

## Department of Mental Health and Addiction Services

### MHA53000

#### Permanent Full-Time Positions

Fund	Actual FY 17	Actual FY 18	Appropriation FY 19	Governor Recommended		Legislative	
				FY 20	FY 21	FY 20	FY 21
General Fund	3,438	3,438	3,438	3,438	3,438	3,440	3,440

#### Budget Summary

Account	Actual FY 17	Actual FY 18	Appropriation FY 19	Governor Recommended		Legislative	
				FY 20	FY 21	FY 20	FY 21
Personal Services	184,591,976	179,845,174	179,918,858	194,000,374	205,175,281	197,451,035	213,878,173
Other Expenses	24,889,236	24,939,610	23,191,753	24,880,878	24,437,990	25,171,554	25,171,554
<b>Other Current Expenses</b>							
Housing Supports and Services	23,129,680	22,803,737	22,804,287	22,966,163	22,966,163	22,966,163	22,966,163
Managed Service System	57,186,884	55,246,347	55,325,363	59,217,373	64,936,355	55,924,095	56,333,880
Legal Services	848,192	700,111	700,144	706,179	706,179	706,179	706,179
Connecticut Mental Health Center	7,629,845	7,191,357	7,848,323	6,998,821	6,998,821	7,848,323	7,848,323
Professional Services	11,477,420	13,182,748	11,200,697	12,610,958	12,550,903	12,900,697	12,900,697
General Assistance Managed Care	40,501,843	39,371,815	41,339,713	40,377,409	40,722,054	40,377,409	40,722,054
Workers' Compensation Claims	11,563,126	13,832,160	11,405,512	14,493,430	15,021,165	14,493,430	15,021,165
Nursing Home Screening	531,325	623,625	623,625	652,784	652,784	652,784	652,784
Young Adult Services	76,759,735	74,135,165	75,125,743	74,502,486	74,240,746	76,675,067	77,970,521
TBI Community Services	8,199,601	7,840,568	8,596,174	8,385,284	8,452,441	8,385,284	8,452,441
Jail Diversion	4,039,367	-	95,000	-	-	-	-
Behavioral Health Medications	5,911,832	6,506,969	6,720,754	6,720,754	6,720,754	6,720,754	6,720,754
Prison Overcrowding	5,685,135	-	-	-	-	-	-
Medicaid Adult Rehabilitation Option	4,269,653	4,184,260	4,184,260	4,184,260	4,184,260	4,184,260	4,184,260
Discharge and Diversion Services	23,985,673	24,009,113	24,043,142	24,216,478	24,216,478	24,216,478	24,216,478
Home and Community Based Services	17,830,240	18,785,170	23,746,667	20,980,076	22,220,669	20,980,076	22,220,669
Persistent Violent Felony Offenders Act	606,391	-	-	-	-	-	-
Nursing Home Contract	414,978	390,135	409,594	409,594	409,594	409,594	409,594
Pre-Trial Account	620,352	-	-	-	-	-	-
Katie Blair House	-	-	15,000	-	-	15,150	15,150
Forensic Services	-	9,763,790	9,922,892	10,145,246	10,275,522	10,145,246	10,275,522
<b>Other Than Payments to Local Governments</b>							
Grants for Substance Abuse Services	17,839,538	17,413,796	17,788,229	17,557,460	17,557,460	17,913,225	17,913,225
Grants for Mental Health Services	66,070,640	64,555,722	65,874,535	64,999,107	64,999,107	66,316,598	66,316,598
Employment Opportunities	9,163,313	8,723,779	8,723,779	8,791,514	8,791,514	8,791,514	8,791,514
<b>Agency Total - General Fund</b>	<b>603,745,975</b>	<b>594,045,151</b>	<b>599,604,044</b>	<b>617,796,628</b>	<b>636,236,240</b>	<b>623,244,915</b>	<b>643,687,698</b>
Managed Service System	408,924	408,924	408,924	412,377	412,377	412,377	412,377
<b>Agency Total - Insurance Fund</b>	<b>408,924</b>	<b>408,924</b>	<b>408,924</b>	<b>412,377</b>	<b>412,377</b>	<b>412,377</b>	<b>412,377</b>
<b>Total - Appropriated Funds</b>	<b>604,154,899</b>	<b>594,454,075</b>	<b>600,012,968</b>	<b>618,209,005</b>	<b>636,648,617</b>	<b>623,657,292</b>	<b>644,100,075</b>

Account	Actual FY 17	Actual FY 18	Appropriation FY 19	Governor Recommended		Legislative	
				FY 20	FY 21	FY 20	FY 21
<b>Additional Funds Available</b>							
Federal & Other Restricted Act	-	65,018,475	73,119,518	68,080,460	57,502,623	68,080,460	57,502,623
Private Contributions & Other Restricted	-	13,018,691	13,572,231	12,407,077	12,429,577	12,407,077	12,429,577
<b>Agency Grand Total</b>	<b>604,154,899</b>	<b>672,491,241</b>	<b>686,704,717</b>	<b>698,696,542</b>	<b>706,580,817</b>	<b>704,144,829</b>	<b>714,032,275</b>

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 20	FY 21	FY 20	FY 21	FY 20	FY 21

**Policy Revisions**

**Adjust Funding for Mental Health and Substance Abuse Services Grants**

Grants for Substance Abuse Services	(355,765)	(355,765)	-	-	355,765	355,765
Grants for Mental Health Services	(1,317,491)	(1,317,491)	-	-	1,317,491	1,317,491
<b>Total - General Fund</b>	<b>(1,673,256)</b>	<b>(1,673,256)</b>	<b>-</b>	<b>-</b>	<b>1,673,256</b>	<b>1,673,256</b>

**Governor**

Reduce funding by \$1,673,256 in both FY 20 and FY 21 for grants for mental health and substance abuse services.

**Legislative**

Maintain funding for grants for mental health and substance abuse services.

**Adjust Funding for Research Activities at CMHC**

Other Expenses	(37,722)	(37,722)	-	-	37,722	37,722
Connecticut Mental Health Center	(849,502)	(849,502)	-	-	849,502	849,502
Professional Services	(272,844)	(272,844)	-	-	272,844	272,844
<b>Total - General Fund</b>	<b>(1,160,068)</b>	<b>(1,160,068)</b>	<b>-</b>	<b>-</b>	<b>1,160,068</b>	<b>1,160,068</b>

**Background**

The Connecticut Mental Health Center (CMHC) line item supports a contract with Yale University for management and operation of CMHC. Funding supports Abraham Ribicoff Research Facilities, which has focused on the causes of and treatment for major psychiatric mental disorders and drug and alcohol addiction through a collaboration between the Clinical Neuroscience Research Unit (clinical research with patients and healthy subjects) and the Division of Molecular Psychiatry (basic science research). Ribicoff researchers also teach various mental health professionals and help to educate the community through an annual symposium.

**Governor**

Reduce funding by \$1,160,068 in both FY 20 and FY 21 to reflect a reduction to the Connecticut Mental Health Center for the Ribicoff research program.

**Legislative**

Maintain funding for the Connecticut Mental Health Center.

**Reduce Funding to Reflect Overtime Savings**

Personal Services	(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)	-	-
<b>Total - General Fund</b>	<b>(1,000,000)</b>	<b>(1,000,000)</b>	<b>(1,000,000)</b>	<b>(1,000,000)</b>	<b>-</b>	<b>-</b>

**Governor**

Reduce funding by \$1 million in both FY 20 and FY 21 to reflect overtime savings.

**Legislative**

Same as Governor

**Raise the Age for Tobacco Use to 21**

Personal Services	-	-	161,826	165,781	161,826	165,781
<b>Total - General Fund</b>	<b>-</b>	<b>-</b>	<b>161,826</b>	<b>165,781</b>	<b>161,826</b>	<b>165,781</b>
<b>Positions - General Fund</b>	<b>-</b>	<b>-</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 20	FY 21	FY 20	FY 21	FY 20	FY 21

**Legislative**

Provide funding of \$161,826 in FY 20 and \$165,781 in FY 21 to support two positions to conduct compliance checks and make referrals to the Department of Revenue Services (DRS) to hold hearings and impose penalties for e-cigarette sales to minors, as required by PA 19-13, AA *Prohibiting the Sale of Cigarettes, Tobacco Products, Electronic Nicotine Delivery Systems and Vapor Products to Persons Under Age Twenty-One*.

**Provide funding for Ability Beyond Disability**

Managed Service System	-	-	200,000	200,000	200,000	200,000
<b>Total - General Fund</b>	-	-	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>

**Legislative**

Provide funding of \$200,000 in both FY 20 and FY 21 to support Ability Beyond Disability.

**Reduce Funding for the APT Central Medical Unit**

Managed Service System	(375,803)	(375,803)	(375,803)	(375,803)	-	-
<b>Total - General Fund</b>	<b>(375,803)</b>	<b>(375,803)</b>	<b>(375,803)</b>	<b>(375,803)</b>	-	-

**Governor**

Reduce funding by \$375,803 in both FY 20 and FY 21 for the APT Foundation. This funding supports the central medical unit for the provision of primary care services, which are now covered under Medicaid.

**Legislative**

Same as Governor

**Transfer Funding for Katie Blair House to Managed Services System**

Managed Service System	15,150	15,150	-	-	(15,150)	(15,150)
Katie Blair House	(15,150)	(15,150)	-	-	15,150	15,150
<b>Total - General Fund</b>	-	-	-	-	-	-

**Governor**

Transfer funding of \$15,150 in both FY 20 and FY 21 for Katie Blair House to the Managed Service System line item.

**Legislative**

Maintain funding in the Katie Blair House line item.

**Privatize Young Adult Services Beds**

Other Expenses	(2,023)	(2,023)	-	-	2,023	2,023
Young Adult Services	(1,010,956)	(1,010,956)	-	-	1,010,956	1,010,956
<b>Total - General Fund</b>	<b>(1,012,979)</b>	<b>(1,012,979)</b>	-	-	<b>1,012,979</b>	<b>1,012,979</b>

**Governor**

Reduce funding by \$1,012,979 in both FY 20 and FY 21 to reflect eliminating funding for 41 Young Adult Services beds across four state-operated local mental health authorities (LMHAs) and contracting for such services with private providers. The proposal reduces services provided by the following LMHAs: Capital Regional Mental Health Center (CRMHC), River Valley Services (RVS), Western Connecticut Mental Health Network (WCMHN), and Southwest Connecticut Mental Health System (SWCMHS).

**Legislative**

Maintain funding for Young Adult Services at state-operated LMHAs.

**Privatize Capital Region Mental Health Center Beds**

Personal Services	(1,386,964)	(2,773,928)	-	-	1,386,964	2,773,928
Other Expenses	(16,425)	(32,850)	-	-	16,425	32,850
Managed Service System	800,000	1,600,000	-	-	(800,000)	(1,600,000)
Professional Services	(16,895)	(33,790)	-	-	16,895	33,790
<b>Total - General Fund</b>	<b>(620,284)</b>	<b>(1,240,568)</b>	-	-	<b>620,284</b>	<b>1,240,568</b>

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 20	FY 21	FY 20	FY 21	FY 20	FY 21

**Background**

The inpatient treatment unit at CRMHC is a sixteen bed unit that provides a range of services including medication management, individual and group therapy, occupational therapy, and recreational interventions. The average length of stay in this program is about 180 days.

**Governor**

Reduce funding by \$620,284 in FY 20 and \$1,240,568 in FY 21 to reflect eliminating funding for 16 beds at the CRMHC and funding such services through a private provider. Savings assume an effective date of January 1, 2020.

**Legislative**

Maintain state-supported services at CRMHC.

**Privatize Services Provided by Certain Local Mental Health Authorities**

Personal Services	(1,901,871)	(5,266,636)	-	-	1,901,871	5,266,636
Other Expenses	(234,506)	(654,110)	-	-	234,506	654,110
Managed Service System	2,678,128	6,887,325	-	-	(2,678,128)	(6,887,325)
Young Adult Services	(1,161,625)	(2,715,510)	-	-	1,161,625	2,715,510
<b>Total - General Fund</b>	<b>(619,874)</b>	<b>(1,748,931)</b>	-	-	<b>619,874</b>	<b>1,748,931</b>

**Background**

The WCMHN- Danbury and Torrington Areas oversee state-operated and contracted agencies providing mental health services in their respective areas. Services include information and referral, triage, intake, transitional housing, jail diversion, outpatient, acquired brain injury, shelter plus care, and family support services.

**Governor**

Reduce funding by \$619,874 in FY 20 and \$1,748,931 in FY 21 to reflect closing the Danbury and Torrington local mental health authorities and contracting with a private provider for such services. Savings assume an effective date of January 1, 2020 and January 1, 2021.

**Legislative**

Maintain funding for the Danbury and Torrington local mental health authorities.

**Privatize CMHC Transitional Residential Program Services**

Personal Services	-	(496,547)	-	-	-	496,547
Other Expenses	-	(6,859)	-	-	-	6,859
Managed Service System	-	300,000	-	-	-	(300,000)
Professional Services	-	(43,160)	-	-	-	43,160
Young Adult Services	-	(3,309)	-	-	-	3,309
<b>Total - General Fund</b>	-	<b>(249,875)</b>	-	-	-	<b>249,875</b>

**Background**

Transitional residential services are provided at CMHC through a 10 bed unit that provides a "step down" level of care to patients who are discharged from either the CMHC Acute Inpatient Unit or an outlying inpatient psychiatric unit. This sub-acute program is designed to provide 1-2 week adjunctive treatment placement and is focused on patients in need of a more gradual transition to the community or an opportunity to secure access to stable housing or residential placement.

**Governor**

Reduce funding by \$249,875 in FY 21 to reflect reducing services at CMHC for 10 transitional residential beds and reallocating funding to private providers. This reflects an effective date of January 1, 2021 and results in savings of \$499,750 in FY 22 when fully annualized.

**Legislative**

Maintain state-supported services at CMHC.

**Annualize FY 2019 Holdbacks**

Young Adult Services	(123,957)	(123,957)	(123,957)	(123,957)	-	-
<b>Total - General Fund</b>	<b>(123,957)</b>	<b>(123,957)</b>	<b>(123,957)</b>	<b>(123,957)</b>	-	-

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 20	FY 21	FY 20	FY 21	FY 20	FY 21

**Background**

The Office of Policy and Management implemented FY 19 holdbacks totaling \$18.5 million. The Governor's FY 20 and FY 21 Budget annualizes \$7.7 million of these holdbacks in both FY 20 and FY 21 across various agencies.

**Governor**

Reduce funding by \$123,957 in both FY 20 and FY 21 to annualize this agency's FY 19 holdbacks.

**Legislative**

Same as Governor

**Adjust Funding to Reflect Cellular Services Savings**

Other Expenses	(20,199)	(20,199)	(20,199)	(20,199)	-	-
<b>Total - General Fund</b>	<b>(20,199)</b>	<b>(20,199)</b>	<b>(20,199)</b>	<b>(20,199)</b>	<b>-</b>	<b>-</b>

**Background**

The Governor's FY 20 and FY 21 Budget reduces funding by \$197,555 in both FY 20 and FY 21, across five appropriated funds, to reflect cellular services savings.

**Governor**

Reduce funding by \$20,199 in both FY 20 and FY 21 to reflect this agency's cellular services savings.

**Legislative**

Same as Governor

***Current Services*****Adjust Funding to Reflect the FY 19 Deficiency**

Personal Services	5,000,000	5,000,000	5,000,000	5,000,000	-	-
<b>Total - General Fund</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>

**Background**

HB 7147, the Governor's deficiency bill, results in no net increase to the General Fund. Increases of \$45.3 million are offset by funding reductions in various accounts. The bill includes \$5 million in deficiency funding in FY 19 for this agency in Personal Services. This funding is required due to increased staff and overtime expenditures.

**Governor**

Provide funding of \$5 million in both FY 20 and FY 21 to reflect the annualization of the agency's FY 19 deficiency.

**Legislative**

Same as Governor

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 20	FY 21	FY 20	FY 21	FY 20	FY 21

**Provide Funds to Reflect the FY 19 Private Provider COLA**

Housing Supports and Services	161,876	161,876	161,876	161,876	-	-
Managed Service System	461,177	461,177	461,177	461,177	-	-
Legal Services	6,035	6,035	6,035	6,035	-	-
General Assistance Managed Care	67,690	67,690	67,690	67,690	-	-
Young Adult Services	285,606	285,606	285,606	285,606	-	-
TBI Community Services	40,102	40,102	40,102	40,102	-	-
Discharge and Diversion Services	173,336	173,336	173,336	173,336	-	-
Home and Community Based Services	20,199	20,199	20,199	20,199	-	-
Katie Blair House	150	150	150	150	-	-
Forensic Services	27,647	27,647	27,647	27,647	-	-
Grants for Substance Abuse Services	124,996	124,996	124,996	124,996	-	-
Grants for Mental Health Services	442,063	442,063	442,063	442,063	-	-
Employment Opportunities	67,735	67,735	67,735	67,735	-	-
<b>Total - General Fund</b>	<b>1,878,612</b>	<b>1,878,612</b>	<b>1,878,612</b>	<b>1,878,612</b>	-	-
Managed Service System	3,453	3,453	3,453	3,453	-	-
<b>Total - Insurance Fund</b>	<b>3,453</b>	<b>3,453</b>	<b>3,453</b>	<b>3,453</b>	-	-

**Background**

The Revised FY 19 budget (PA 18-81, Sec. 69) provided a 1% Cost of Living Adjustment (COLA) to employees of human services providers. In FY 19, funding to support these increases was appropriated to the Office of Policy and Management and a total of \$5.8 million was distributed to individual agencies.

**Governor**

Provide funding of \$1,882,065 in FY 20 and FY 21 to reflect the rollout of FY 19 Private Provider COLA.

**Legislative**

Same as Governor

**Provide Funding for Wage Increases**

Personal Services	13,370,351	29,793,534	13,370,351	29,793,534	-	-
Managed Service System	313,358	723,143	313,358	723,143	-	-
General Assistance Managed Care	7,222	15,208	7,222	15,208	-	-
Young Adult Services	1,014,662	2,326,129	1,014,662	2,326,129	-	-
TBI Community Services	49,008	116,165	49,008	116,165	-	-
Home and Community Based Services	35,974	79,333	35,974	79,333	-	-
Forensic Services	99,707	229,983	99,707	229,983	-	-
<b>Total - General Fund</b>	<b>14,890,282</b>	<b>33,283,495</b>	<b>14,890,282</b>	<b>33,283,495</b>	-	-

**Background**

The Governor’s FY 20 and FY 21 Budget provides funding of \$70.3 million in FY 20 and \$165.9 million in FY 21, across seven appropriated funds, for state employee wages and collective bargaining increases.

**Governor**

Provide funding of \$14,890,282 in FY 20 and \$33,283,495 in FY 21 to reflect this agency’s increased wage costs.

**Legislative**

Same as Governor

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 20	FY 21	FY 20	FY 21	FY 20	FY 21

### Adjust Funding to Reflect Leap Year Costs

General Assistance Managed Care	66,432	-	66,432	-	-	-
Young Adult Services	16,013	-	16,013	-	-	-
<b>Total - General Fund</b>	<b>82,445</b>	<b>-</b>	<b>82,445</b>	<b>-</b>	<b>-</b>	<b>-</b>

#### Background

Calendar year 2020 is a leap year. The Governor's FY 20 and FY 21 budget provides a total of \$5.4 million to four General Fund agencies for leap year costs.

#### Governor

Provide funding of \$82,445 in FY 20 to reflect this agency's leap year costs.

#### Legislative

Same as Governor

### Adjust Funding to Reflect FY 19 Expenditure Trends

Other Expenses	2,000,000	2,000,000	2,000,000	2,000,000	-	-
Professional Services	1,700,000	1,700,000	1,700,000	1,700,000	-	-
General Assistance Managed Care	(1,500,000)	(1,500,000)	(1,500,000)	(1,500,000)	-	-
Workers' Compensation Claims	3,087,918	3,615,653	3,087,918	3,615,653	-	-
TBI Community Services	(300,000)	(300,000)	(300,000)	(300,000)	-	-
Home and Community Based Services	(4,000,000)	(4,000,000)	(4,000,000)	(4,000,000)	-	-
<b>Total - General Fund</b>	<b>987,918</b>	<b>1,515,653</b>	<b>987,918</b>	<b>1,515,653</b>	<b>-</b>	<b>-</b>

#### Governor

Provide net funding of \$987,918 in FY 20 and \$1,515,653 in FY 21 to reflect FY 19 expenditure levels in various accounts.

#### Legislative

Same as Governor

### Annualize Funding to Reflect FY 19 Placements

Young Adult Services	357,000	357,000	357,000	357,000	-	-
Home and Community Based Services	625,393	625,393	625,393	625,393	-	-
<b>Total - General Fund</b>	<b>982,393</b>	<b>982,393</b>	<b>982,393</b>	<b>982,393</b>	<b>-</b>	<b>-</b>

#### Background

Annualization refers to providing the amount of resources necessary for a 12 month period of operation.

#### Governor

Provide funding of \$982,393 in both FY 20 and FY 21 to reflect full year funding for FY 19 placements under the Young Adult Services and Home and Community Based Services line items.

#### Legislative

Same as Governor

### Provide Funding to Support Caseload Growth

General Assistance Managed Care	396,352	799,443	396,352	799,443	-	-
Home and Community Based Services	581,002	1,778,236	581,002	1,778,236	-	-
<b>Total - General Fund</b>	<b>977,354</b>	<b>2,577,679</b>	<b>977,354</b>	<b>2,577,679</b>	<b>-</b>	<b>-</b>

#### Governor

Provide funding of \$977,354 in FY 20 and \$2,577,679 in FY 21 to support caseload growth under the General Assistance Managed Care and Home and Community Based Services line items.

#### Legislative

Same as Governor

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 20	FY 21	FY 20	FY 21	FY 20	FY 21

**Adjust Funding for Forensic Services to Reflect Current Practice**

Jail Diversion	(95,000)	(95,000)	(95,000)	(95,000)	-	-
Forensic Services	95,000	95,000	95,000	95,000	-	-
<b>Total - General Fund</b>	-	-	-	-	-	-

**Governor**

Transfer funding of \$95,000 in both FY 20 and FY 21 from Jail Diversion to Forensic Services to reflect current practice.

**Legislative**

Same as Governor

**Adjust Funding for Federally Required Nursing Home Screenings**

Nursing Home Screening	29,159	29,159	29,159	29,159	-	-
Home and Community Based Services	(29,159)	(29,159)	(29,159)	(29,159)	-	-
<b>Total - General Fund</b>	-	-	-	-	-	-

**Governor**

Transfer funding of \$29,159 in both FY 20 and FY 21 from the Home and Community Based Services line item to the Nursing Home Screening line item.

**Legislative**

Same as Governor

**Totals**

Budget Components	Governor Recommended		Legislative		Difference from Governor	
	FY 20	FY 21	FY 20	FY 21	FY 20	FY 21
FY 19 Appropriation - GF	599,604,044	599,604,044	599,604,044	599,604,044	-	-
Policy Revisions	(6,606,420)	(8,605,636)	(1,158,133)	(1,154,178)	5,448,287	7,451,458
Current Services	24,799,004	45,237,832	24,799,004	45,237,832	-	-
<b>Total Recommended - GF</b>	<b>617,796,628</b>	<b>636,236,240</b>	<b>623,244,915</b>	<b>643,687,698</b>	<b>5,448,287</b>	<b>7,451,458</b>
FY 19 Appropriation - IF	408,924	408,924	408,924	408,924	-	-
Current Services	3,453	3,453	3,453	3,453	-	-
<b>Total Recommended - IF</b>	<b>412,377</b>	<b>412,377</b>	<b>412,377</b>	<b>412,377</b>	-	-

Positions	Governor Recommended		Legislative		Difference from Governor	
	FY 20	FY 21	FY 20	FY 21	FY 20	FY 21
FY 19 Appropriation - GF	3,438	3,438	3,438	3,438	-	-
Policy Revisions	-	-	2	2	2	2
<b>Total Recommended - GF</b>	<b>3,438</b>	<b>3,438</b>	<b>3,440</b>	<b>3,440</b>	<b>2</b>	<b>2</b>