

## Freedom of Information Commission

### FOI13700

#### Permanent Full-Time Positions

Fund	Actual FY 17	Actual FY 18	Appropriation FY 19	Governor Recommended		Legislative	
				FY 20	FY 21	FY 20	FY 21
General Fund	15	16	16	16	16	16	16

#### Budget Summary

Account	Actual FY 17	Actual FY 18	Appropriation FY 19	Governor Recommended		Legislative	
				FY 20	FY 21	FY 20	FY 21
<b>Other Current Expenses</b>							
Freedom of Information Commission	1,494,592	1,478,789	1,513,476	1,618,072	1,707,192	1,618,072	1,707,192
<b>Agency Total - General Fund</b>	<b>1,494,592</b>	<b>1,478,789</b>	<b>1,513,476</b>	<b>1,618,072</b>	<b>1,707,192</b>	<b>1,618,072</b>	<b>1,707,192</b>

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 20	FY 21	FY 20	FY 21	FY 20	FY 21

#### Current Services

##### Provide Funding for Wage Increases

Freedom of Information Commission	83,791	172,911	83,791	172,911	-	-
<b>Total - General Fund</b>	<b>83,791</b>	<b>172,911</b>	<b>83,791</b>	<b>172,911</b>	<b>-</b>	<b>-</b>

##### Background

The Governor's FY 20 and FY 21 Budget provides funding of \$70.3 million in FY 20 and \$165.9 million in FY 21, across seven appropriated funds, for state employee wages and collective bargaining increases.

##### Governor

Provide funding of \$83,791 in FY 20 and \$172,911 in FY 21 to reflect this agency's increased wage costs.

##### Legislative

Same as Governor

##### Adjust Funding to Reflect Current Requirements

Freedom of Information Commission	20,805	20,805	20,805	20,805	-	-
<b>Total - General Fund</b>	<b>20,805</b>	<b>20,805</b>	<b>20,805</b>	<b>20,805</b>	<b>-</b>	<b>-</b>

##### Governor

Provide funding of \$20,805 in both FY 20 and FY 21 for contractually-mandated staff training, a contract for legal research necessary for case investigations, and information technology updates.

##### Legislative

Same as Governor

**Totals**

<b>Budget Components</b>	<b>Governor Recommended</b>		<b>Legislative</b>		<b>Difference from Governor</b>	
	<b>FY 20</b>	<b>FY 21</b>	<b>FY 20</b>	<b>FY 21</b>	<b>FY 20</b>	<b>FY 21</b>
FY 19 Appropriation - GF	1,513,476	1,513,476	1,513,476	1,513,476	-	-
Current Services	104,596	193,716	104,596	193,716	-	-
<b>Total Recommended - GF</b>	<b>1,618,072</b>	<b>1,707,192</b>	<b>1,618,072</b>	<b>1,707,192</b>	<b>-</b>	<b>-</b>