

Elections Enforcement Commission

ELE13500

Permanent Full-Time Positions

Fund	Actual FY 17	Actual FY 18	Appropriation FY 19	Governor Recommended		Legislative	
				FY 20	FY 21	FY 20	FY 21
General Fund	35	35	35	35	35	35	35

Budget Summary

Account	Actual FY 17	Actual FY 18	Appropriation FY 19	Governor Recommended		Legislative	
				FY 20	FY 21	FY 20	FY 21
Other Current Expenses							
Elections Enforcement Commission	3,034,677	2,973,981	3,125,570	3,321,817	3,518,682	3,366,080	3,589,636
Agency Total - General Fund	3,034,677	2,973,981	3,125,570	3,321,817	3,518,682	3,366,080	3,589,636
Additional Funds Available							
Carry Forward Funding	-	-	-	-	-	6,000	-
Agency Grand Total	3,034,677	2,973,981	3,125,570	3,321,817	3,518,682	3,372,080	3,589,636

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 20	FY 21	FY 20	FY 21	FY 20	FY 21

Policy Revisions

Adjust Funding to Reflect Cellular Services Savings

Elections Enforcement Commission	(220)	(220)	(220)	(220)	-	-
Total - General Fund	(220)	(220)	(220)	(220)	-	-

Background

The Governor's FY 20 and FY 21 Budget reduces funding by \$197,555 in both FY 20 and FY 21, across five appropriated funds, to reflect cellular services savings.

Governor

Reduce funding by \$220 in both FY 20 and FY 21 to reflect this agency's cellular services savings.

Legislative

Same as Governor

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 20	FY 21	FY 20	FY 21	FY 20	FY 21

Current Services

Provide Funding for Wage Increases

Elections Enforcement Commission	157,467	354,332	157,467	354,332	-	-
Total - General Fund	157,467	354,332	157,467	354,332	-	-

Background

The Governor's FY 20 and FY 21 Budget provides funding of \$70.3 million in FY 20 and \$165.9 million in FY 21, across seven appropriated funds, for state employee wages and collective bargaining increases.

Governor

Provide funding of \$157,467 in FY 20 and \$354,332 in FY 21 to reflect this agency's increased wage costs.

Legislative

Same as Governor

Adjust Funding to Reflect Current Requirements

Elections Enforcement Commission	39,000	39,000	83,263	109,954	44,263	70,954
Total - General Fund	39,000	39,000	83,263	109,954	44,263	70,954

Governor

Provide funding of \$39,000 in both FY 20 and FY 21 to support information technology upgrades, maintenance for election data collection, increasing board costs due to statutory changes limiting time to resolve enforcement cases, and contractual education and training.

Legislative

Provide funding of \$83,263 in FY 20 and \$109,954 in FY 21 to support information technology upgrades, maintenance for election data collection, increasing board costs due to statutory changes limiting time to resolve enforcement cases, and contractual education and training.

Carry Forward

Carry Forward Funding for State Elections Enforcement Commission

Elections Enforcement Commission	-	-	6,000	-	6,000	-
Total - Carry Forward Funding	-	-	6,000	-	6,000	-

Legislative

Pursuant to CGS Sec. 4-89(c), \$6,000 is carried forward into FY 20 for an information technology project for a case management system.

Totals

Budget Components	Governor Recommended		Legislative		Difference from Governor	
	FY 20	FY 21	FY 20	FY 21	FY 20	FY 21
FY 19 Appropriation - GF	3,125,570	3,125,570	3,125,570	3,125,570	-	-
Policy Revisions	(220)	(220)	(220)	(220)	-	-
Current Services	196,467	393,332	240,730	464,286	44,263	70,954
Total Recommended - GF	3,321,817	3,518,682	3,366,080	3,589,636	44,263	70,954