

Department of Education SDE64000

Permanent Full-Time Positions

Fund	Actual FY 17	Actual FY 18	Appropriation FY 19	Governor Recommended		Legislative	
				FY 20	FY 21	FY 20	FY 21
General Fund	1,815	1,819	1,819	1,822	1,822	1,770	1,770

Budget Summary

Account	Actual FY 17	Actual FY 18	Appropriation FY 19	Governor Recommended		Legislative	
				FY 20	FY 21	FY 20	FY 21
Personal Services	17,143,083	15,032,035	15,811,046	16,889,546	17,734,577	16,689,546	17,534,577
Other Expenses	3,179,245	3,814,546	3,098,843	3,520,381	3,520,381	3,485,381	3,035,381
Other Current Expenses							
Admin - Magnet Schools	150,029	-	-	-	-	-	-
Admin - Adult Education	1,009,687	970,345	-	-	-	-	-
Development of Mastery Exams Grades 4, 6, and 8	8,212,598	10,392,714	10,410,723	10,449,592	10,490,334	10,449,592	10,490,334
Admin-Interdistrict Cooperation	63,534	-	-	-	-	-	-
Primary Mental Health	381,733	345,282	345,288	345,288	345,288	345,288	345,288
Admin - Youth Service Bureaus	34,289	-	-	-	-	-	-
Leadership, Education, Athletics in Partnership (LEAP)	462,534	312,211	312,211	-	-	312,211	312,211
Adult Education Action	170,680	181,534	194,534	194,534	194,534	194,534	194,534
Connecticut Writing Project	26,832	20,250	20,250	-	-	20,250	20,250
Resource Equity Assessments	131,000	120,941	-	-	-	-	-
Neighborhood Youth Centers	776,012	438,866	438,866	438,866	438,866	613,866	613,866
Longitudinal Data Systems	1,129,347	1,081,581	1,091,650	-	-	-	-
Sheff Settlement	12,273,165	11,022,195	11,027,361	10,250,966	10,277,534	10,250,966	10,277,534
Admin - After School Programs	114,254	157,107	-	-	-	-	-
CommPACT Schools	339,500	-	-	-	-	-	-
Parent Trust Fund Program	420,172	267,193	267,193	-	-	267,193	267,193
Regional Vocational-Technical School System	153,787,366	124,711,221	130,188,101	135,153,018	140,398,647	135,153,018	140,398,647
Commissioner's Network	10,056,366	7,726,016	10,009,398	10,009,398	10,009,398	10,009,398	10,009,398
Local Charter Schools	378,000	465,000	540,000	600,000	660,000	600,000	690,000
Bridges to Success	139,490	27,000	27,000	-	-	27,000	27,000
K-3 Reading Assessment Pilot	2,453,667	2,104,650	2,215,782	-	-	-	-
Talent Development	4,879,410	495,231	2,150,000	2,164,593	2,183,986	2,164,593	2,183,986
Common Core	3,914,136	-	-	-	-	-	-
Alternative High School and Adult Reading Incentive Program	182,844	-	-	-	-	-	-
Special Master	876,500	-	-	-	-	-	-
School-Based Diversion Initiative	829,317	465,124	900,000	900,000	900,000	900,000	900,000
Technical High Schools Other Expenses	-	21,978,227	22,668,577	22,668,577	22,668,577	22,668,577	22,668,577
EdSight	-	-	-	1,095,806	1,100,273	1,095,806	1,100,273
Sheff Transportation	-	-	-	44,750,421	45,781,798	44,750,421	45,781,798
Curriculum and Standards	-	-	-	2,215,782	2,215,782	2,215,782	2,215,782
Other Than Payments to Local Governments							
American School For The Deaf	9,257,514	7,432,514	7,857,514	7,857,514	7,857,514	8,357,514	8,357,514

Account	Actual FY 17	Actual FY 18	Appropriation FY 19	Governor Recommended		Legislative	
				FY 20	FY 21	FY 20	FY 21
Regional Education Services	287,988	-	262,500	262,500	262,500	262,500	262,500
Family Resource Centers	7,657,998	5,790,000	5,802,710	5,802,710	5,802,710	5,802,710	5,802,710
Charter Schools	103,499,000	108,526,000	116,964,132	118,822,500	121,128,750	120,622,500	124,678,750
Youth Service Bureau Enhancement	629,450	583,973	583,973	588,973	588,973	-	-
Child Nutrition State Match	2,354,576	2,354,000	2,354,000	2,354,000	2,354,000	2,354,000	2,354,000
Health Foods Initiative	4,402,236	4,101,463	4,151,463	4,151,463	4,151,463	4,151,463	4,151,463
Grant Payments to Local Governments							
Vocational Agriculture	10,228,588	9,972,874	13,759,589	14,952,000	15,124,200	14,952,000	15,124,200
Adult Education	19,315,276	18,883,142	20,383,960	20,383,960	20,383,960	20,383,960	20,383,960
Health and Welfare Services Pupils Private Schools	3,420,782	3,438,415	3,438,415	-	-	3,438,415	3,438,415
Education Equalization Grants	2,012,374,864	1,927,170,841	2,016,728,682	2,034,411,986	2,056,150,639	2,054,281,297	2,092,033,975
Bilingual Education	2,995,732	1,902,302	3,177,112	3,177,112	3,177,112	3,177,112	3,177,112
Priority School Districts	44,302,512	37,097,535	37,150,868	37,150,868	37,150,868	30,818,778	30,818,778
Young Parents Program	205,949	71,657	71,657	-	-	-	-
Interdistrict Cooperation	6,099,256	1,537,499	1,537,500	1,537,500	1,537,500	1,537,500	1,537,500
School Breakfast Program	2,158,900	2,156,006	2,158,900	2,158,900	2,158,900	2,158,900	2,158,900
Excess Cost - Student Based	140,559,998	138,979,288	140,619,782	140,619,782	140,619,782	140,619,782	140,619,782
Youth Service Bureaus	2,545,456	2,482,854	2,598,486	2,612,772	2,612,772	-	-
Open Choice Program	36,366,275	36,108,943	39,138,373	26,835,214	27,682,027	26,835,214	27,682,027
Magnet Schools	313,480,827	310,226,448	326,508,158	298,204,848	300,033,302	304,204,848	306,033,302
After School Program	4,514,725	4,418,571	4,720,695	4,720,695	4,720,695	5,720,695	5,750,695
Extended School Hours	-	-	-	-	-	2,919,883	2,919,883
School Accountability	-	-	-	-	-	3,412,207	3,412,207
Agency Total - General Fund	2,950,172,692	2,825,363,594	2,961,685,292	2,988,252,065	3,022,417,642	3,018,224,700	3,069,764,302
Additional Funds Available							
Federal & Other Restricted Act	-	488,850,338	488,850,300	498,586,100	493,600,300	498,586,100	493,600,300
Special Funds, Non-Appropriated	-	669	668	-	-	-	-
Private Contributions & Other Restricted	-	4,164,521	4,164,517	3,001,000	2,970,900	3,001,000	2,970,900
Agency Grand Total	2,950,172,692	3,318,379,122	3,454,700,777	3,489,839,165	3,518,988,842	3,519,811,800	3,566,335,502

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 20	FY 21	FY 20	FY 21	FY 20	FY 21

Policy Revisions

Retain Increases in ECS Per Current Law, Accelerate Decreases, and Change Low-Income Measure

Education Equalization Grants	20,583,304	42,321,957	-	-	(20,583,304)	(42,321,957)
Total - General Fund	20,583,304	42,321,957	-	-	(20,583,304)	(42,321,957)

Background

Under current law, ECS funding is scheduled to increase as full funding is phased in through FY 28. Towns that in FY 17 received a higher ECS grant than current full funding amounts are considered over-funded under the formula, and are scheduled to have ECS grant reductions through FY 28. For FY 20 through FY 27, the annual grant reduction is equal to 8.33 percent of the difference between the FY 17 grant and the full funding amount, and full funding is reached in FY 28. Towns that in FY 17 received a lower ECS grant than current full funding amounts are considered under-funded under the formula, and are scheduled to have ECS grant increases through FY 28. For FY 20 through FY 27, the annual grant increase is equal to 10.66 percent of the difference between the FY 17 grant and the full funding amount, and full funding is reached in FY 28.

One component of the ECS formula calculation is a town's number of low-income students. Under current law, the low-income measure is the number of Free and Reduced Price Lunch students.

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 20	FY 21	FY 20	FY 21	FY 20	FY 21

Governor

Increase funding by \$20,583,304 in FY 20 and \$42,321,957 in FY 21 to: (1) reflect ECS grant increases to under-funded towns as in current law, (2) accelerate the ECS grant reductions to over-funded towns, by annually reducing grants to these towns by 25 percent of the difference (instead of 8.33 percent) between the FY 17 grant and the full funding amount, (3) change the low-income student measure used in the ECS formula to the number of students directly certified for Free Lunch through participation in certain need-based government programs or homelessness, which reduces the number of low-income students counted in the formula, and (4) update student and town data.

Legislative

Do not change the ECS formula.

Fund ECS at the FY 2019 Level

Education Equalization Grants	(38,771,318)	(77,471,318)	-	-	38,771,318	77,471,318
Total - General Fund	(38,771,318)	(77,471,318)	-	-	38,771,318	77,471,318

Background

In FY 19, Education Cost Sharing (ECS) grants totaled \$2,016,728,682, consisting of \$2,013,828,619 in ECS formula funding and approximately \$2.9 million in grants to districts that hosted hurricane-displaced students during FY 18. Under current law, ECS funding is scheduled to increase as full funding is phased in through FY 28.

Governor

Reduce funding by \$38,771,318 in FY 20 and \$77,471,318 in FY 21 to fund the ECS grant at FY 19 levels.

Legislative

Do not change the ECS formula; do not fund at the FY 19 level.

Provide Funding to Implement ECS According to Current Law

Education Equalization Grants	-	-	37,552,615	75,305,293	37,552,615	75,305,293
Total - General Fund	-	-	37,552,615	75,305,293	37,552,615	75,305,293

Background

Under current law, ECS funding is scheduled to increase as full funding is phased in through FY 28. Towns that are considered over-funded under the formula are scheduled to have ECS grant reductions annually through FY 28, while towns that are under-funded under the formula are scheduled to have ECS grant increases annually through FY 28.

One component of the ECS formula calculation is a town's number of low-income students. Under current law, the low-income measure is the number of Free and Reduced Price Lunch students.

Legislative

Increase funding by \$37,552,615 in FY 20 and \$75,305,293 in FY 21 to fund ECS grants under the current law, including the statutory phase-in and phase-out schedule as well as Free and Reduced Price Lunch students as the low-income measure.

Provide Additional Funding for Magnet Schools

Magnet Schools	-	-	6,000,000	6,000,000	6,000,000	6,000,000
Total - General Fund	-	-	6,000,000	6,000,000	6,000,000	6,000,000

Legislative

Provide funding of \$6 million in both FY 20 and FY 21 for a 2.5% increase to all statutory magnet per pupil grant amounts.

Provide Additional Funding for Charter Schools

Local Charter Schools	-	-	-	30,000	-	30,000
Charter Schools	-	-	1,800,000	3,550,000	1,800,000	3,550,000
Total - General Fund	-	-	1,800,000	3,580,000	1,800,000	3,580,000

Legislative

Provide funding of \$1,800,000 in FY 20 and \$3,580,000 in FY 21 for expanded growth at charter schools.

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 20	FY 21	FY 20	FY 21	FY 20	FY 21

Provide Additional Funding for After School Programs

After School Program	-	-	1,000,000	1,000,000	1,000,000	1,000,000
Total - General Fund	-	-	1,000,000	1,000,000	1,000,000	1,000,000

Legislative

Provide \$1 million in both FY 20 and FY 21 for after school programs. Ten percent of total after school funds must be awarded to districts with a total population of less than 5,000. Awards may be used for after school transportation expenses and interdistrict programs are eligible to receive an award.

Delay Transfer of CTECS From SDE

Personal Services	353,618	353,618	353,618	353,618	-	-
Sheff Settlement	-	92,145	-	92,145	-	-
Regional Vocational-Technical School System	(1,217,949)	140,398,647	(1,217,949)	140,398,647	-	-
Technical High Schools Other Expenses	-	22,668,577	-	22,668,577	-	-
Total - General Fund	(864,331)	163,512,987	(864,331)	163,512,987	-	-
Positions - General Fund	(21)	1,610	(21)	1,610	-	-

Background

Sections 7-12 of PA 18-182, "An Act Concerning Minor Revisions and Additions to the Education Statutes," establish, in FY 21, the Connecticut Technical and Education Career Center (CTECS) as an independent agency from SDE.

Governor

Delay establishing CTECS as an independent agency. Maintain funding and positions within SDE.

Legislative

Same as Governor

Extend Caps on Statutory Formula Grants

Adult Education	(1,974,219)	(2,159,169)	(1,974,219)	(2,159,169)	-	-
Health and Welfare Services Pupils Private Schools	(3,482,585)	(3,626,585)	(3,482,585)	(3,626,585)	-	-
Excess Cost - Student Based	(62,290,218)	(68,580,218)	(62,290,218)	(68,580,218)	-	-
Total - General Fund	(67,747,022)	(74,365,972)	(67,747,022)	(74,365,972)	-	-

Background

Various formulaic grants are established within statute, and these same grants can also be capped in statute. If the grants are capped, funding is distributed based on a proration of the anticipated formula. In FY 03, various grants administered by the State Department of Education were capped. For FY 09 the caps were lifted, which resulted in higher grant payments to some municipalities. However, since FY 10 the grants have been capped.

Governor

Reduce funding by \$67,747,022 in FY 20 and \$74,365,972 in FY 21 to reflect an extension of caps on various statutory grants for FY 20 and FY 21.

Legislative

Same as Governor

Transfer Funding to Support Sheff Transportation

Sheff Settlement	(800,000)	(800,000)	(800,000)	(800,000)	-	-
Sheff Transportation	44,750,421	45,781,798	44,750,421	45,781,798	-	-
Open Choice Program	(13,864,786)	(14,517,973)	(13,864,786)	(14,517,973)	-	-
Magnet Schools	(30,085,635)	(30,463,825)	(30,085,635)	(30,463,825)	-	-
Total - General Fund	-	-	-	-	-	-

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 20	FY 21	FY 20	FY 21	FY 20	FY 21

Background

In 1996, the Connecticut Supreme Court, in Sheff v. O’Neill, ruled that the racial, ethnic, and economic isolation of Hartford public school students violated their right to a “substantially equal educational opportunity” under the state constitution. It ordered the state and the plaintiffs’ representatives to work out an agreement, which since has been renewed several times, for the voluntary desegregation of Hartford students through the use of magnet schools, the Choice Program, and other means to offer more Hartford students public education in an integrated setting.

Governor

Transfer funding of \$44,750,421 in FY 20 and \$45,781,798 in FY 21 into the newly created Sheff Transportation Account, to more accurately reflect spending.

Legislative

Same as Governor

Eliminate Funding for Health and Welfare Services Pupils Private Schools Grant

Health and Welfare Services Pupils						
Private Schools	(3,438,415)	(3,438,415)	-	-	3,438,415	3,438,415
Total - General Fund	(3,438,415)	(3,438,415)	-	-	3,438,415	3,438,415

Background

Approximately 75,000 Connecticut children attend nonpublic elementary and secondary schools. These children are entitled by law to the same health services that are provided to public school children in their towns as long as the majority of the school’s enrollment resides in Connecticut. The eligible services are limited to those of a school physician, school nurse and/or dental hygienist. Towns are reimbursed in the subsequent year for 10 to 90 percent of the cost of providing eligible services. Town wealth is the primary factor in establishing each town’s reimbursement percentage. For districts whose percentage of TFA (Temporary Family Assistance) population exceeds 1 percent their reimbursement cannot be less than 80 percent. Payment is made by January 15 of each year.

Governor

Reduce funding by \$3,438,415 in both FY 20 and FY 21, to reflect the elimination of the program. Funding will be provided by the school receiving the services.

Legislative

Funding for this grant is maintained.

Eliminate Unfunded Vacancies

	-	-	-	-	-	-
Total - General Fund	-	-	-	-	-	-
Positions - General Fund	-	-	(50)	(50)	(50)	(50)

Legislative

Reduce the authorized position count by 50 positions to more accurately reflect the agency’s funded positions.

Eliminate Funding for Various Programs

Other Expenses	(77,471)	(77,471)	(77,471)	(77,471)	-	-
Leadership, Education, Athletics in Partnership (LEAP)	(312,211)	(312,211)	-	-	312,211	312,211
Connecticut Writing Project	(20,250)	(20,250)	-	-	20,250	20,250
Parent Trust Fund Program	(267,193)	(267,193)	-	-	267,193	267,193
Bridges to Success	(27,000)	(27,000)	-	-	27,000	27,000
Young Parents Program	(71,657)	(71,657)	(71,657)	(71,657)	-	-
Total - General Fund	(775,782)	(775,782)	(149,128)	(149,128)	626,654	626,654

Background

- Other Expenses is an appropriation that funds operating expenses for an agency. It Includes funding for contractual services (compensation for services procured by contract), commodities (supplies, materials, and equipment not normally regarded as capital items), and sundry charges (expenditures not properly assignable to other standard accounts).

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 20	FY 21	FY 20	FY 21	FY 20	FY 21

- LEAP - The Leadership, Education, and Athletics in Partnership (LEAP) Program is a model mentoring program which matches children, ages 7 to 14, from high poverty urban neighborhoods in the City of New Haven with trained high school and college student counselors. LEAP provides programs and services to help children develop their academic skills, self esteem, improve their ability to succeed in school, and to be involved in their community. LEAP also provides its college and high school counselors with opportunities to teach and mentor children, and offers them training and other experiences to develop their leadership skills and refine their career goals.
- Connecticut Writing Project - The Connecticut Writing Project (CWP) provides opportunities for growth and professional development for teachers and students in the areas of reading and writing.
- Parent Trust Fund Program - The Parent Trust Fund Program is a family involved initiative focused on training parents in civic leadership skills to improve the health, safety, and learning of children.
- Bridges to Success provides funding to support at risk high school students to successfully transition to college.
- Young Parents Program provides funding to help school districts maintain or establish programs with day-care components for students who are parents and need additional support in the public schools to continue their education. Teenage mothers and fathers have unique educational needs and the babies of young parents are at risk of handicaps, health disorders and developmental delays. This program allows teen parents to complete their high school education while their babies receive quality child care. The state allocations are matched by local funding.

Governor

Eliminate funding of \$775,782 in both FY 20 and FY 21 associated with various grant programs.

Legislative

Eliminate funding of \$149,128 in both FY 21 and FY 21 associated with the Young Parents Program and Other Expenses.

Provide Funding for Educational Shared Services

Personal Services	300,000	300,000	-	-	(300,000)	(300,000)
Other Expenses	500,000	500,000	-	-	(500,000)	(500,000)
Total - General Fund	800,000	800,000	-	-	(800,000)	(800,000)
Positions - General Fund	3	3	-	-	(3)	(3)

Governor

Provide funding of \$300,000 in Personal Services for three Educational Consultants to assist districts with efforts to regionalize. Additionally, provide \$500,000 in Other Expenses for consulting services in order to help districts consolidate or expand shared services among districts.

Legislative

Funding is not provided.

Provide Funding for African American and Latino Studies Curriculum

Personal Services	-	-	100,000	100,000	100,000	100,000
Other Expenses	-	-	300,000	-	300,000	-
Total - General Fund	-	-	400,000	100,000	400,000	100,000
Positions - General Fund	-	-	1	1	1	1

Legislative

Provide \$100,000 in Personal Services for one new position in both FY 20 and FY 21, and \$300,000 in Other Expenses in FY 20, to develop and implement the new African American and Latino Studies curriculum.

Provide Funding for American School for the Deaf

American School For The Deaf	-	-	500,000	500,000	500,000	500,000
Total - General Fund	-	-	500,000	500,000	500,000	500,000

Legislative

Provide \$500,000 in both FY 20 and FY 21 for the American School for the Deaf.

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 20	FY 21	FY 20	FY 21	FY 20	FY 21

Provide Funding for YMCA

Neighborhood Youth Centers	-	-	175,000	175,000	175,000	175,000
Total - General Fund	-	-	175,000	175,000	175,000	175,000

Legislative

Provide \$175,000 in both FY 20 and FY 21 for the YMCA in East Hartford (\$25,000) and Hartford (\$150,000).

Provide Funds for a Sheff Study

Other Expenses	-	-	150,000	-	150,000	-
Total - General Fund	-	-	150,000	-	150,000	-

Legislative

Provide \$150,000 in FY 20 to study the Sheff enrollment lottery process.

Provide Funding for South Windsor Nutritional Education

Other Expenses	-	-	15,000	15,000	15,000	15,000
Total - General Fund	-	-	15,000	15,000	15,000	15,000

Legislative

Provide \$15,000 in both FY 20 and FY 21 for the South Windsor Nutritional Education program.

Provide Funding for Boys and Girls Village

After School Program	-	-	-	30,000	-	30,000
Total - General Fund	-	-	-	30,000	-	30,000

Legislative

Provide \$30,000 in FY 21 for the Boys and Girls Village.

Transfer Funding for Youth Service Bureaus to the Department of Children and Families

Youth Service Bureau Enhancement	-	-	(588,973)	(588,973)	(588,973)	(588,973)
Youth Service Bureaus	-	-	(2,612,772)	(2,612,772)	(2,612,772)	(2,612,772)
Total - General Fund	-	-	(3,201,745)	(3,201,745)	(3,201,745)	(3,201,745)

Legislative

Transfer funding of \$3,201,745 in both FY 20 and FY 21 associated with youth service bureaus, from SDE to the Department of Children and Families.

Transfer Funding to the Newly Created Curriculum and Standards Account

K-3 Reading Assessment Pilot	(2,215,782)	(2,215,782)	(2,215,782)	(2,215,782)	-	-
Curriculum and Standards	2,215,782	2,215,782	2,215,782	2,215,782	-	-
Total - General Fund	-	-	-	-	-	-

Background

The Early Literacy Pilot Study (K-3 Reading Assessment), established in July 2011, studies the impact of using an alternative reading assessment system in grades K-3. The primary purpose of the assessment pilot is to compare the results of the alternative assessment system to the current reading assessment, the Developmental Reading Assessment Second Edition (DRA2), and to ensure best practice in reading, assessment and intervention.

Governor

Transfer funding of \$2,215,782 in both FY 20 and FY 21 to the newly created Curriculum and Standards Account, to more accurately reflect spending.

Legislative

Same as Governor

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 20	FY 21	FY 20	FY 21	FY 20	FY 21

Transfer Funding to Newly Created EdSight Account

Longitudinal Data Systems	(1,095,806)	(1,100,273)	(1,095,806)	(1,100,273)	-	-
EdSight	1,095,806	1,100,273	1,095,806	1,100,273	-	-
Total - General Fund	-	-	-	-	-	-

Background

The Longitudinal Data System tracks individual students over time. The components of the system include: (1) a teacher certification system, (2) the Public School Information System, and (3) the data warehouse.

Governor

Transfer funding of \$1,095,806 in FY 20 and \$1,100,273 in FY 21 to the newly created EdSight account to more accurately reflect spending.

Legislative

Same as Governor

Transfer Funding for Extended School Hours and School Accountability into New Accounts

Priority School Districts	-	-	(6,332,090)	(6,332,090)	(6,332,090)	(6,332,090)
Extended School Hours	-	-	2,919,883	2,919,883	2,919,883	2,919,883
School Accountability	-	-	3,412,207	3,412,207	3,412,207	3,412,207
Total - General Fund	-	-	-	-	-	-

Legislative

Transfer funding for the Extended School Hours and School Accountability grants, within the Priority School District account, into separate line items.

Achieve Savings for Cellular Services

Other Expenses	(991)	(991)	(991)	(991)	-	-
Total - General Fund	(991)	(991)	(991)	(991)	-	-

Background

The Governor's FY 20 and FY 21 Budget reduces funding by \$197,555 in both FY 20 and FY 21, across five appropriated funds, to reflect cellular services savings.

Governor

Reduce funding by \$991 in both FY 20 and FY 21 to reflect this agency's cellular services savings.

Legislative

Same as Governor

Current Services

Fund ECS at the Statutory Formula Level

Education Equalization Grants	35,871,318	74,571,318	-	-	(35,871,318)	(74,571,318)
Total - General Fund	35,871,318	74,571,318	-	-	(35,871,318)	(74,571,318)

Background

Under current law, Education Cost Sharing (ECS) funding is scheduled to increase annually as full funding is phased in through FY 28.

Governor

Increase funding by \$35,871,318 in FY 20 and \$74,571,318 in FY 21 to implement the statutory ECS formula.

Legislative

Do not change the ECS formula.

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 20	FY 21	FY 20	FY 21	FY 20	FY 21

Transfer Funding for CTECS

Personal Services	(353,618)	(353,618)	(353,618)	(353,618)	-	-
Sheff Settlement	-	(92,145)	-	(92,145)	-	-
Regional Vocational-Technical School System	1,217,949	(140,398,647)	1,217,949	(140,398,647)	-	-
Technical High Schools Other Expenses	-	(22,668,577)	-	(22,668,577)	-	-
Total - General Fund	864,331	(163,512,987)	864,331	(163,512,987)	-	-
Positions - General Fund	21	(1,610)	21	(1,610)	-	-

Background

Sections 7-12 of PA 18-182, "An Act Concerning Minor Revisions and Additions to the Education Statutes," establishes, in FY 21, CTECS as an independent agency from SDE.

Governor

Transfer funding of \$864,331 in FY 20 and \$163,512,987 and 1,610 corresponding positions in FY 21 from SDE to CTECS.

Legislative

Same as Governor

Provide Full Funding for Statutory Grants

Adult Education	1,974,219	2,159,169	1,974,219	2,159,169	-	-
Health and Welfare Services Pupils Private Schools	3,482,585	3,626,585	3,482,585	3,626,585	-	-
Excess Cost - Student Based	62,290,218	68,580,218	62,290,218	68,580,218	-	-
Total - General Fund	67,747,022	74,365,972	67,747,022	74,365,972	-	-

Governor

Provide funding of \$67,747,022 in FY 20 and \$74,365,972 in FY 21 to fund various formula grants at statutorily required levels.

Legislative

Same as Governor

Provide Funding for Increased Enrollment in Choice Programs

Local Charter Schools	60,000	120,000	60,000	120,000	-	-
Charter Schools	1,858,368	4,164,618	1,858,368	4,164,618	-	-
Vocational Agriculture	163,571	323,922	163,571	323,922	-	-
Open Choice Program	1,561,627	3,061,627	1,561,627	3,061,627	-	-
Magnet Schools	1,782,325	3,988,969	1,782,325	3,988,969	-	-
Total - General Fund	5,425,891	11,659,136	5,425,891	11,659,136	-	-

Background

School Choice programs are designed to attract students from different school districts to learn together in settings that offer unique, high-quality, themed educational opportunities.

Governor

Provide funding of \$5,425,891 in FY 20 and \$11,659,136 in FY 21 for increased enrollment in various school choice programs.

Legislative

Same as Governor

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 20	FY 21	FY 20	FY 21	FY 20	FY 21

Provide Funding for Wage Increases

Personal Services	778,500	1,623,531	778,500	1,623,531	-	-
Development of Mastery Exams Grades 4, 6, and 8	38,869	79,611	38,869	79,611	-	-
Longitudinal Data Systems	4,156	8,623	4,156	8,623	-	-
Sheff Settlement	23,605	50,173	23,605	50,173	-	-
Regional Vocational-Technical School System	4,964,917	10,210,546	4,964,917	10,210,546	-	-
Talent Development	14,593	33,986	14,593	33,986	-	-
Total - General Fund	5,824,640	12,006,470	5,824,640	12,006,470	-	-

Background

The Governor's FY 20 and FY 21 Budget provides funding of \$70.3 million in FY 20 and \$165.9 million in FY 21, across seven appropriated funds, for state employee wages and collective bargaining increases.

Governor

Provide funding of \$5,824,640 in FY 20 and \$12,006,470 in FY 21 to reflect this agency's increased wage costs.

Legislative

Same as Governor

Provide Funding to Increase Vocational Agriculture Per Pupil Grants to Statutory Levels

Vocational Agriculture	1,028,840	1,040,689	1,028,840	1,040,689	-	-
Total - General Fund	1,028,840	1,040,689	1,028,840	1,040,689	-	-

Background

Vocational Agriculture provides training for students planning a career in agriculture fields, including aquaculture and marine related employment. The State Board of Education has approved agriculture centers in 19 comprehensive high schools throughout the state.

Governor

Provide funding of \$1,028,840 in FY 20 and \$1,040,689 to increase vocational agriculture per pupil grants to the statutory level of \$4,200 per student.

Legislative

Same as Governor

Provide Funding for New Youth Service Bureau

Youth Service Bureau Enhancement	5,000	5,000	5,000	5,000	-	-
Youth Service Bureaus	14,286	14,286	14,286	14,286	-	-
Total - General Fund	19,286	19,286	19,286	19,286	-	-

Background

Youth Service Bureaus assist municipalities and private youth serving agencies, designated to act as agents for such municipalities, in establishing, maintaining, or expanding such youth services. Direct services may include: individual and group counseling, parent training and family therapy, work placement and employment counseling, alternative and special educational opportunities, teen pregnancy services, suspension and expulsion services, diversion from juvenile justice services, preventive programs including youth pregnancy, youth suicide, violence, alcohol and drug prevention.

Governor

Provide funding of \$19,286 in both FY 20 and FY 21 for annualization of the new youth service bureau in East Windsor.

Legislative

Same as Governor

Totals

Budget Components	Governor Recommended		Legislative		Difference from Governor	
	FY 20	FY 21	FY 20	FY 21	FY 20	FY 21
FY 19 Appropriation - GF	2,961,685,292	2,961,685,292	2,961,685,292	2,961,685,292	-	-
Policy Revisions	(90,214,555)	50,582,466	(24,370,602)	172,500,444	65,843,953	121,917,978
Current Services	116,781,328	10,149,884	80,910,010	(64,421,434)	(35,871,318)	(74,571,318)
Total Recommended - GF	2,988,252,065	3,022,417,642	3,018,224,700	3,069,764,302	29,972,635	47,346,660

Positions	Governor Recommended		Legislative		Difference from Governor	
	FY 20	FY 21	FY 20	FY 21	FY 20	FY 21
FY 19 Appropriation - GF	1,819	1,819	1,819	1,819	-	-
Policy Revisions	(18)	1,613	(70)	1,561	(52)	(52)
Current Services	21	(1,610)	21	(1,610)	-	-
Total Recommended - GF	1,822	1,822	1,770	1,770	(52)	(52)