

Protection and Advocacy for Persons with Disabilities

OPA41200

Permanent Full-Time Positions

Fund	Actual FY 15	Actual FY 16	Appropriation FY 17	Governor Recommended		Legislative	
				FY 18	FY 19	FY 18	FY 19
General Fund	31	31	31	-	-	-	-

Budget Summary

Account	Actual FY 15	Actual FY 16	Appropriation FY 17	Governor Recommended		Legislative	
				FY 18	FY 19	FY 18	FY 19
Personal Services	2,207,844	2,264,067	2,047,881	-	-	-	-
Other Expenses	178,461	177,684	178,760	-	-	-	-
Nonfunctional - Change to Accruals	4,657	-	-	-	-	-	-
Agency Total - General Fund	2,390,962	2,441,751	2,226,641	-	-	-	-
Additional Funds Available							
Carry Forward Funding	-	-	-	-	-	255,722	-
Federal Funds	-	1,689,259	1,743,655	-	-	-	-
Agency Grand Total	2,390,962	4,131,010	3,970,296	-	-	255,722	-

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 18	FY 19	FY 18	FY 19	FY 18	FY 19

Current Services

Reduce Funding for Privatization of Protection & Advocacy

Personal Services	(1,086,044)	(1,086,044)	(1,086,044)	(1,086,044)	-	-
Other Expenses	(131,419)	(131,419)	(131,419)	(131,419)	-	-
Total - General Fund	(1,217,463)	(1,217,463)	(1,217,463)	(1,217,463)	-	-
Positions - General Fund	(19)	(19)	(19)	(19)	-	-

Background

PA 16-66, "AAC Various Revisions to the Public Health Statutes," eliminates the Office of Protection and Advocacy for Persons with Disabilities (OPA) effective July 1, 2017. The protection and advocacy ("P&A") functions of the agency will be re-designated as a non-profit entity, using federal funds.

Governor

Reduce funding by \$1,217,463 (\$1,086,044 in Personal Services and \$131,419 in Other Expenses) and 19 positions in both FY 18 and FY 19 to reflect the privatization of the protection and advocacy ("P&A") function of OPA.

Legislative

Same as Governor

Transfer Abuse Investigation Division to DORS

Personal Services	(961,837)	(961,837)	(961,837)	(961,837)	-	-
Other Expenses	(47,341)	(47,341)	(47,341)	(47,341)	-	-
Total - General Fund	(1,009,178)	(1,009,178)	(1,009,178)	(1,009,178)	-	-
Positions - General Fund	(12)	(12)	(12)	(12)	-	-

Background

PA 16-66 includes provisions to transfer OPA's Abuse Investigation Division (AID) to the Department of Rehabilitation Services (DORS).

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 18	FY 19	FY 18	FY 19	FY 18	FY 19

Governor

Transfer funding of \$1,009,178 (\$961,837 in Personal Services and \$47,341 in Other Expenses) in both FY 18 and FY 19 to reflect the transfer of AID and its 12 positions from OPA to DORS.

Legislative

Same as Governor

Carry Forward**Carry Forward Funds into FY 18**

Personal Services	-	-	248,244	-	248,244	-
Other Expenses	-	-	7,478	-	7,478	-
Total - Carry Forward Funding	-	-	255,722	-	255,722	-

Legislative

Carry forward funding of \$255,722 from FY 17 into FY 18.

Totals

Budget Components	Governor Recommended		Legislative		Difference from Governor	
	FY 18	FY 19	FY 18	FY 19	FY 18	FY 19
FY 17 Appropriation - GF	2,226,641	2,226,641	2,226,641	2,226,641	-	-
Current Services	(2,226,641)	(2,226,641)	(2,226,641)	(2,226,641)	-	-
Total Recommended - GF	-	-	-	-	-	-

Positions	Governor Recommended		Legislative		Difference from Governor	
	FY 18	FY 19	FY 18	FY 19	FY 18	FY 19
FY 17 Appropriation - GF	31	31	31	31	-	-
Current Services	(31)	(31)	(31)	(31)	-	-
Total Recommended - GF	-	-	-	-	-	-