

Elections Enforcement Commission ELE13500

Permanent Full-Time Positions

Fund	Actual FY 14	Actual FY 15	Governor Estimated FY 16	Original Appropriation FY 17	Governor Revised FY 17	Final FY 17	Difference Fin-Gov FY 17
General Fund	-	-	-	-	-	35	35

Budget Summary

Account	Actual FY 14	Actual FY 15	Governor Estimated FY 16	Original Appropriation FY 17	Governor Revised FY 17	Final FY 17	Difference Fin-Gov FY 17
Other Current Expenses							
Elections Enforcement Commission	-	-	-	-	-	3,201,093	3,201,093
Agency Total - General Fund	-	-	-	-	-	3,201,093	3,201,093

Account	Governor Revised FY 17	Final FY 17	Difference from Governor

Policy Revisions

Establish SEEC as an Independent Agency

Elections Enforcement Commission	-	3,226,184	3,226,184
Total - General Fund	-	3,226,184	3,226,184
Positions - General Fund	-	35	35

Final

Transfer funding of \$3,226,184 and 35 positions from the Office of Governmental Accountability to the Elections Enforcement Commission (SEEC) to reflect SEEC as an independent agency.

Reduce Funding to Achieve Savings

Elections Enforcement Commission	-	(25,091)	(25,091)
Total - General Fund	-	(25,091)	(25,091)

Final

Reduce funding by \$25,091 in the Elections Enforcement commission account to achieve savings.

Totals

Budget Components	Governor Revised FY 17	Final FY 17	Difference from Governor
Original Appropriation - GF	-	-	-
Policy Revisions	-	3,201,093	3,201,093
Total Recommended - GF	-	3,201,093	3,201,093

Positions	Governor Revised FY 17	Final FY 17	Difference from Governor
Original Appropriation - GF	-	-	-
Policy Revisions	-	35	35
Total Recommended - GF	-	35	35