

State Comptroller - Miscellaneous

OSC15100

Budget Summary

Account	Actual FY 14	Governor Estimated FY 15	Governor Recommended		Legislative	
			FY 16	FY 17	FY 16	FY 17
Other Current Expenses						
Adjudicated Claims	13,288,526	6,100,000	4,100,000	4,100,000	24,800,000	8,822,000
Nonfunctional - Change to Accruals	0	0	44,784,293	22,392,147	44,784,293	22,392,147
Agency Total - General Fund	13,288,526	6,100,000	48,884,293	26,492,147	69,584,293	31,214,147
Nonfunctional - Change to Accruals	0	0	3,258,893	1,629,447	3,258,893	1,629,447
Agency Total - Special Transportation Fund	0	0	3,258,893	1,629,447	3,258,893	1,629,447
Nonfunctional - Change to Accruals	0	0	5,689	2,845	5,689	2,845
Agency Total - Regional Market Operation Fund	0	0	5,689	2,845	5,689	2,845
Nonfunctional - Change to Accruals	0	0	190,355	95,178	190,355	95,178
Agency Total - Banking Fund	0	0	190,355	95,178	190,355	95,178
Nonfunctional - Change to Accruals	0	0	233,889	116,945	233,889	116,945
Agency Total - Insurance Fund	0	0	233,889	116,945	233,889	116,945
Nonfunctional - Change to Accruals	0	0	179,317	89,658	179,317	89,658
Agency Total - Consumer Counsel and Public Utility Control Fund	0	0	179,317	89,658	179,317	89,658
Nonfunctional - Change to Accruals	0	0	144,597	72,298	144,597	72,298
Agency Total - Workers' Compensation Fund	0	0	144,597	72,298	144,597	72,298
Total - Appropriated Funds	13,288,526	6,100,000	52,897,033	28,498,518	73,597,033	33,220,518

Account	Legislative				Difference from Governor Recommended			
	FY 16		FY 17		FY 16		FY 17	
	Pos.	Amount	Pos.	Amount	Pos.	Amount	Pos.	Amount

Current Services

Adjust Operating Expenses to Reflect Current Requirements

Adjudicated Claims	0	(2,000,000)	0	(2,000,000)	0	0	0	0
Total - General Fund	0	(2,000,000)	0	(2,000,000)	0	0	0	0

Background

The Adjudicated Claims account pays claims settled with or judicially decided against the State. Prior to FY 12 awards were payable out of the resources of the General Fund.

Governor

Reduce funding by \$2.0 million in both FY 16 and FY 17 to reflect anticipated expenditure requirements.

Legislative

Same as Governor

Account	Legislative				Difference from Governor Recommended			
	FY 16		FY 17		FY 16		FY 17	
	Pos.	Amount	Pos.	Amount	Pos.	Amount	Pos.	Amount

Policy Revisions

Provide Funding for Rowland Settlement

Adjudicated Claims	0	20,700,000	0	4,722,000	0	20,700,000	0	4,722,000
Total - General Fund	0	20,700,000	0	4,722,000	0	20,700,000	0	4,722,000

Background

In February 2003, a group of state employee unions and individual union members (plaintiffs) brought a civil action in U.S. District Court against former Governor John G. Rowland and former Secretary of the Office of Policy and Management Marc S. Ryan (defendants). The plaintiffs alleged that the defendants intentionally violated certain constitutional rights when over 3,000 unionized employees were laid off in retaliation for the unions' refusal to forego certain protected contract rights. On May 1, 2015, the Office the Attorney General and the State Employee Bargaining Coalition (SEBAC) entered into an agreement to settle the outstanding lawsuit.

Legislative

Provide funding of \$20,700,000 in FY 16 and \$4,722,000 to reflect anticipated plaintiffs' attorney fees, economic and punitive damages, and awards related to the settlement agreement.

Consolidate Funding for GAAP

Nonfunctional - Change to Accruals	0	44,784,293	0	22,392,147	0	0	0	0
Total - General Fund	0	44,784,293	0	22,392,147	0	0	0	0
Nonfunctional - Change to Accruals	0	3,258,893	0	1,629,447	0	0	0	0
Total - Special Transportation Fund	0	3,258,893	0	1,629,447	0	0	0	0
Nonfunctional - Change to Accruals	0	5,689	0	2,845	0	0	0	0
Total - Regional Market Operation Fund	0	5,689	0	2,845	0	0	0	0
Nonfunctional - Change to Accruals	0	190,355	0	95,178	0	0	0	0
Total - Banking Fund	0	190,355	0	95,178	0	0	0	0
Nonfunctional - Change to Accruals	0	233,889	0	116,945	0	0	0	0
Total - Insurance Fund	0	233,889	0	116,945	0	0	0	0
Nonfunctional - Change to Accruals	0	179,317	0	89,658	0	0	0	0
Total - Consumer Counsel and Public Utility Control Fund	0	179,317	0	89,658	0	0	0	0
Nonfunctional - Change to Accruals	0	144,597	0	72,298	0	0	0	0
Total - Workers' Compensation Fund	0	144,597	0	72,298	0	0	0	0

Governor

Provide funding of \$48,797,033 in FY 16 and \$24,398,518 in FY 17 to reflect the consolidation of GAAP funding within the Office of the State Comptroller - Miscellaneous accounts.

Legislative

Same as Governor

Totals

Budget Components	Legislative				Difference from Governor Recommended			
	FY 16		FY 17		FY 16		FY 17	
	Pos.	Amount	Pos.	Amount	Pos.	Amount	Pos.	Amount
Governor Estimated - GF	0	6,100,000	0	6,100,000	0	0	0	0
Current Services	0	(2,000,000)	0	(2,000,000)	0	0	0	0
Policy Revisions	0	65,484,293	0	27,114,147	0	20,700,000	0	4,722,000
Total Recommended - GF	0	69,584,293	0	31,214,147	0	20,700,000	0	4,722,000
Governor Estimated - TF	0	0	0	0	0	0	0	0
Policy Revisions	0	3,258,893	0	1,629,447	0	0	0	0
Total Recommended - TF	0	3,258,893	0	1,629,447	0	0	0	0
Governor Estimated - RF	0	0	0	0	0	0	0	0
Policy Revisions	0	5,689	0	2,845	0	0	0	0
Total Recommended - RF	0	5,689	0	2,845	0	0	0	0
Governor Estimated - BF	0	0	0	0	0	0	0	0
Policy Revisions	0	190,355	0	95,178	0	0	0	0
Total Recommended - BF	0	190,355	0	95,178	0	0	0	0
Governor Estimated - IF	0	0	0	0	0	0	0	0
Policy Revisions	0	233,889	0	116,945	0	0	0	0
Total Recommended - IF	0	233,889	0	116,945	0	0	0	0
Governor Estimated - PF	0	0	0	0	0	0	0	0
Policy Revisions	0	179,317	0	89,658	0	0	0	0
Total Recommended - PF	0	179,317	0	89,658	0	0	0	0
Governor Estimated - WF	0	0	0	0	0	0	0	0
Policy Revisions	0	144,597	0	72,298	0	0	0	0
Total Recommended - WF	0	144,597	0	72,298	0	0	0	0

Other Significant Legislation**PA 15-5 JSS, An Act Implementing Provisions of the State Budget for the Biennium Ending June 30, 2017, Concerning General Government, Education, Health and Human Services and Bonds of the State**

Section 156 contains provisions that allow the Secretary of the Office of Policy and Management (OPM) to allocate specific lapses to state agencies in the three branches of government (these are typically called holdbacks). The agency's FY 16 appropriation levels will be reduced by the amounts shown in the table below to achieve the lapses included in PA 15-244 and PA 15-5 JSS. This includes a Targeted Savings of \$366,552. See the FY 16 Holdbacks schedule in Section V of this document for a further description of these statewide savings targets.

Account	Appropriation \$	Reduction Amount \$	Net Remaining \$	% Reduction
Adjudicated Claims	24,800,000	(366,552)	24,433,448	1.48%