

## Department of Emergency Services and Public Protection

### DPS32000

#### Position Summary

Account	Actual FY 13	Governor Estimated FY 14	Original Appropriation FY 15	Governor Revised FY 15	Legislative FY 15	Difference Leg-Gov FY 15
Permanent Full-Time - GF	1,670	1,694	1,694	1,735	1,733	(2)

#### Budget Summary

Account	Actual FY 13	Governor Estimated FY 14	Original Appropriation FY 15	Governor Revised FY 15	Legislative FY 15	Difference Leg-Gov FY 15
Personal Services	131,689,580	135,117,477	132,850,282	136,601,716	131,480,217	(5,121,499)
Other Expenses	29,214,653	30,569,428	26,289,428	26,754,428	26,532,034	(222,394)
Equipment	0	106,022	93,990	93,990	93,990	0
<b>Other Current Expenses</b>						
Stress Reduction	0	23,354	23,354	25,354	25,354	0
Fleet Purchase	3,556,343	4,870,266	5,692,090	6,877,690	6,877,690	0
Gun Law Enforcement Task Force	0	1,000,000	0	0	0	0
Workers' Compensation Claims	4,185,192	4,238,787	4,238,787	4,238,787	4,238,787	0
<b>Other Than Payments to Local Governments</b>						
Fire Training School - Willimantic	153,709	153,709	153,709	153,709	153,709	0
Maintenance of County Base Fire Radio Network	23,918	23,918	23,918	23,918	23,918	0
Maintenance of State-Wide Fire Radio Network	15,919	15,919	15,919	15,919	15,919	0
Police Association of Connecticut	131,665	190,000	190,000	190,000	190,000	0
Connecticut State Firefighter's Association	157,715	194,711	194,711	194,711	194,711	0
Fire Training School - Torrington	77,299	77,299	77,299	77,299	77,299	0
Fire Training School - New Haven	45,946	45,946	45,946	45,946	45,946	0
Fire Training School - Derby	35,283	35,283	35,283	35,283	35,283	0
Fire Training School - Wolcott	95,154	95,154	95,154	95,154	95,154	0
Fire Training School - Fairfield	66,876	66,876	66,876	66,876	66,876	0
Fire Training School - Hartford	160,870	160,870	160,870	160,870	160,870	0
Fire Training School - Middletown	56,101	56,101	56,101	56,101	56,101	0
Fire Training School - Stamford	52,661	52,661	52,661	52,661	52,661	0
<b>Nonfunctional - Change to Accruals</b>	<b>0</b>	<b>731,031</b>	<b>678,000</b>	<b>357,762</b>	<b>59,181</b>	<b>(298,581)</b>
<b>Agency Total - General Fund</b>	<b>169,718,884</b>	<b>177,824,812</b>	<b>171,034,378</b>	<b>176,118,174</b>	<b>170,475,700</b>	<b>(5,642,474)</b>
<b>Additional Funds Available</b>						
Carry Forward Funding	0	0	0	0	1,126,828	1,126,828
<b>Agency Grand Total</b>	<b>169,718,884</b>	<b>177,824,812</b>	<b>171,034,378</b>	<b>176,118,174</b>	<b>171,602,528</b>	<b>(4,515,646)</b>

Account	Governor Revised FY 15		Legislative FY 15		Difference from Governor	
	Pos.	\$	Pos.	\$	Pos.	\$

#### Current Services

#### Provide Funding for Fire School Trainer

Personal Services	1	74,027	1	74,027	0	0
<b>Total - General Fund</b>	<b>1</b>	<b>74,027</b>	<b>1</b>	<b>74,027</b>	<b>0</b>	<b>0</b>

#### Governor

Provide funding of \$74,027 and one position to reflect the transfer of the Fire School Trainer from the State Fire School Auxiliary Services Account to the General Fund. This transfer is pursuant to a labor arbitration award.

Account	Governor Revised FY 15		Legislative FY 15		Difference from Governor	
	Pos.	\$	Pos.	\$	Pos.	\$

**Legislative**

Same as Governor

**Add One School Safety Officer Training Position**

Personal Services	1	68,606	1	68,606	0	0
<b>Total - General Fund</b>	<b>1</b>	<b>68,606</b>	<b>1</b>	<b>68,606</b>	<b>0</b>	<b>0</b>

**Background**

PA 13-188 established training for active and retired police officers who possess a firearm on school property as part of an agreement with school officials outside of the course of duty.

**Governor**

Provide funding of \$68,606 and one position to enable the Police Officer Standards and Training Council (POST) to train sworn police officers in accordance with PA 13-188.

**Legislative**

Same as Governor

**Provide Funding for Additional Vehicles**

Fleet Purchase	0	1,185,600	0	1,185,600	0	0
<b>Total - General Fund</b>	<b>0</b>	<b>1,185,600</b>	<b>0</b>	<b>1,185,600</b>	<b>0</b>	<b>0</b>

**Background**

The Division of State Police leases its trooper vehicles from the Department of Administrative Services. The fully-equipped new models of Ford Police Interceptors have a monthly lease cost of \$494.

**Governor**

Provide funding of \$1,185,600 to enable DESPP to lease 200 additional state police vehicles.

**Legislative**

Same as Governor

**Adjust Funding for Revised Estimated GAAP Requirements**

Nonfunctional - Change to Accruals	0	(320,238)	0	(320,238)	0	0
<b>Total - General Fund</b>	<b>0</b>	<b>(320,238)</b>	<b>0</b>	<b>(320,238)</b>	<b>0</b>	<b>0</b>

**Background**

Each agency's budget includes a line item account called "Nonfunctional - Change to Accruals." This line item represents the estimate of the difference between an agency's cash-basis budget amount and the accrual-basis amounts that will be reflected under Generally Accepted Accounting Principles (GAAP). These funds will not be available for spending; in the aggregate they will prevent the state's GAAP deficit from growing.

**Governor**

Reduce funding by \$320,238 to reflect updated estimates of accruals to comply with GAAP. Across all appropriated funds, there is a net GAAP reduction of \$33.8 million.

**Legislative**

Same as Governor

**Adjust Funding for Contractual Requirement**

Stress Reduction	0	2,000	0	2,000	0	0
<b>Total - General Fund</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>0</b>

**Governor**

Provide funding of \$2,000 in the Stress Reduction account in accordance with the recently arbitrated NP-1 (state trooper) contract.

**Legislative**

Same as Governor

Account	Governor Revised FY 15		Legislative FY 15		Difference from Governor	
	Pos.	\$	Pos.	\$	Pos.	\$

**Policy Revisions**

**Reduce Funding to Reflect Overtime Saving Initiatives**

Personal Services	0	0	0	(4,000,000)	0	(4,000,000)
<b>Total - General Fund</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(4,000,000)</b>	<b>0</b>	<b>(4,000,000)</b>

**Legislative**

Reduce funding by \$4 million to reflect the implementation of overtime savings initiatives in the Division of State Police.

**Provide Funding to Replace Casino Reimbursements**

Personal Services	29	3,500,000	29	3,500,000	0	0
Other Expenses	0	115,000	0	115,000	0	0
<b>Total - General Fund</b>	<b>29</b>	<b>3,615,000</b>	<b>29</b>	<b>3,615,000</b>	<b>0</b>	<b>0</b>

**Background**

PA 13-170 authorized DESPP to negotiate Memoranda of Agreement with each of the state's casino operators concerning law enforcement services. The pending agreements with each tribe will result in a reduction of both state police personnel at each casino and the associated reimbursing funds.

**Governor**

Provide funding of \$3,615,000 (\$3.5 million in Personal Service and \$115,000 in Other Expenses) and 29 positions to reflect the loss of casino operators' reimbursements for state law enforcement services. The 29 positions formerly in the State Police Casino unit, supported by tribal reimbursements, are transferred to the General Fund.

**Legislative**

Same as Governor

**Reduce Funding to Reflect Redeployment Savings**

Personal Services	0	(466,290)	0	(466,290)	0	0
<b>Total - General Fund</b>	<b>0</b>	<b>(466,290)</b>	<b>0</b>	<b>(466,290)</b>	<b>0</b>	<b>0</b>

**Background**

The State Police Casino Unit consisted of 29 employees, including 27 sworn law enforcement officers and 2 administrative personnel. Pursuant to an Agreement with the state's two casino operators, the Casino Unit has been transferred into the Bureau of Criminal Investigations and its personnel relieved of casino patrol duties.

**Governor**

Reduce funding by \$466,290 to reflect anticipated savings from the redeployment of troopers from the Casino Unit.

**Legislative**

Same as Governor

**Transfer Five Positions From OCME for Crime Lab**

Personal Services	5	328,925	5	328,925	0	0
<b>Total - General Fund</b>	<b>5</b>	<b>328,925</b>	<b>5</b>	<b>328,925</b>	<b>0</b>	<b>0</b>

**Governor**

Transfer \$328,925 and five positions from the toxicology lab of Office of the Chief Medical Examiner to support the operations of the Division of Scientific Services (crime lab).

**Legislative**

Same as Governor

**Add Two Assistance Positions**

Personal Services	2	182,621	0	0	(2)	(182,621)
<b>Total - General Fund</b>	<b>2</b>	<b>182,621</b>	<b>0</b>	<b>0</b>	<b>(2)</b>	<b>(182,621)</b>

**Governor**

Provide funding of \$182,621 and two positions to assist crime victims and survivors of natural disasters.

**Legislative**

Do not provide funding and positions.

Account	Governor Revised FY 15		Legislative FY 15		Difference from Governor	
	Pos.	\$	Pos.	\$	Pos.	\$

### Transfer Three Positions From DEEP for Hazard Mitigation

Personal Services	3	144,046	3	144,046	0	0
<b>Total - General Fund</b>	<b>3</b>	<b>144,046</b>	<b>3</b>	<b>144,046</b>	<b>0</b>	<b>0</b>

#### Background

The Hazard Mitigation Program which is comprised of the: (1) Repetitive Flood Claims (RFC) program; (2) Flood Mitigation Assistance (FMA) program; and (3) Pre-Disaster Mitigation (PDM) program.

#### Governor

Transfer funding of \$144,046 and three positions from Department of Energy and Environmental Protection to reflect the relocation of three vacant emergency management planning specialists positions associated with the Hazard Mitigation Program.

#### Legislative

Same as Governor

### Transfer Funding for POST Position

Personal Services	0	(80,501)	0	(80,501)	0	0
<b>Total - General Fund</b>	<b>0</b>	<b>(80,501)</b>	<b>0</b>	<b>(80,501)</b>	<b>0</b>	<b>0</b>

#### Background

The POST Education and Training Account is funded through user fees paid by police departments seeking to train officers.

#### Governor

Reduce funding by \$80,501 to reflect a transfer of funding from the General Fund to the non-appropriated POST Education and Training Account.

#### Legislative

Same as Governor

### Provide Funding for IT Automation and Research

Other Expenses	0	300,000	0	300,000	0	0
<b>Total - General Fund</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0</b>

#### Governor

Provide funding of \$300,000 for IT automation projects to better utilize and share information across the six divisions of DESPP.

#### Legislative

Same as Governor

### Provide Funding for Thompson Fire House Grant

Other Expenses	0	0	0	150,000	0	150,000
<b>Total - General Fund</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>

#### Legislative

Provide funding of \$150,000 for a grant to support the design and construction of improvements to the fire house in Thompson, CT.

### Provide Funding for POST Training

Other Expenses	0	50,000	0	50,000	0	0
<b>Total - General Fund</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>0</b>

#### Background

Section 46 of PA 14-217, the General Government Implementer, instituted a requirement that all basic and review training programs for police officers include training on responding to situations involving persons with a severe mental illness.

#### Governor

Provide funding \$50,000 to enable training of officers on responding to situations involving persons with mental illness.

#### Legislative

Same as Governor

Account	Governor Revised FY 15		Legislative FY 15		Difference from Governor	
	Pos.	\$	Pos.	\$	Pos.	\$

**Adjust Funding for GAAP**

Nonfunctional - Change to Accruals	0	0	0	(298,581)	0	(298,581)
<b>Total - General Fund</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(298,581)</b>	<b>0</b>	<b>(298,581)</b>

**Legislative**

Reduce funding by \$298,581 in FY 15 to reflect changes to GAAP accruals as a result of a policy change.

**Distribute Lapses**

Personal Services	0	0	0	(938,878)	0	(938,878)
Other Expenses	0	0	0	(372,394)	0	(372,394)
<b>Total - General Fund</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(1,311,272)</b>	<b>0</b>	<b>(1,311,272)</b>

**Background**

The Governor's Revised FY 15 budget included a bottom line General Lapse of \$14,243,700, a General Other Expenses Lapse of \$4,000,000, and a Statewide Hiring Reduction Lapse of \$6,796,754. These lapse amounts would have been determined and distributed to agencies by OPM at the beginning of FY 15.

**Legislative**

Reduce funding by \$678,731 to reflect distribution of the General Lapse, \$246,319 for the General Other Expense Lapse, and \$386,222 for the Statewide Hiring Reduction Lapse.

**Carry Forward**

**Carry Forward for Stress Reduction**

Stress Reduction	0	0	0	49,945	0	49,945
<b>Total - Carry Forward Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,945</b>	<b>0</b>	<b>49,945</b>

**Legislative**

Pursuant to CGS 5-278, and in accordance with the collectively bargained NP-1 (state trooper) contract, funding of up to \$49,945 from the Stress Reduction account is carried forward from FY 14 into FY 15 for use by sworn members of the State Police for stress reduction initiatives.

**Carry Forward for Gun Law Task Force**

Gun Law Enforcement Task Force	0	0	0	633,735	0	633,735
<b>Total - Carry Forward Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>633,735</b>	<b>0</b>	<b>633,735</b>

**Legislative**

Pursuant to CGS 4-89(c), funding of up to \$633,735 from the Gun Law Enforcement Task Force account is carried forward from FY 14 into FY 15 for the continued operation of the task force.

**Carry Forward for Fleet Purchase**

Fleet Purchase	0	0	0	443,148	0	443,148
<b>Total - Carry Forward Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>443,148</b>	<b>0</b>	<b>443,148</b>

**Legislative**

Pursuant to CGS 4-89(c), funding of up to \$443,148 from the Fleet Purchase account is carried forward from FY 14 into FY 15 for the lease of automobiles supporting DESPP operations, including the State Police.

**Totals**

Budget Components	Governor Revised FY 15		Legislative FY 15		Difference from Governor	
	Pos.	\$	Pos.	\$	Pos.	\$
<b>Original Appropriation - GF</b>	<b>1,694</b>	<b>171,034,378</b>	<b>1,694</b>	<b>171,034,378</b>	<b>0</b>	<b>0</b>
Current Services	2	1,009,995	2	1,009,995	0	0
Policy Revisions	39	4,073,801	37	(1,568,673)	(2)	(5,642,474)
<b>Total Recommended - GF</b>	<b>1,735</b>	<b>176,118,174</b>	<b>1,733</b>	<b>170,475,700</b>	<b>(2)</b>	<b>(5,642,474)</b>

## Other Significant Legislation

### PA 14-166, An Act Concerning Complaints that Allege Misconduct by Law Enforcement Agency Personnel

The act requires DESPP's Police Officer Standards and Training Council to develop and implement a policy concerning complaints of alleged misconduct by law enforcement personnel. After DESPP has developed a policy, law enforcement agencies must implement that policy or another that exceeds the standards of the DESPP policy.

### PA 14-131, An Act Concerning the Findings of the Military Occupational Specialty Task Force

Section 1 of the act requires DESPP to certify certain veterans and members of the armed forces as meeting the requirements for serving as a police officer. Section 10 of the act waives certain fees and training requirements for veterans and members of the armed forces seeking licensure as a security guard.

### PA 14-47, An Act Making Adjustments to State Expenditures and Revenues for the Fiscal Year Ending June 30, 2015

Sections 30 and 31 contain provisions that allow the Secretary of the Office of Policy and Management (OPM) to allocate specific lapses to state agencies in the three branches of government (these are typically called holdbacks). The agency's FY 15 appropriation levels will be reduced by the amounts shown in the table to achieve the lapses included in PA 14-47. This includes a Statewide Hiring Reduction Lapse of \$320,110. See the FY 15 Holdbacks schedule in Section VI of this document for a further description of these statewide savings targets.

Account	Appropriation \$	Reduction Amount \$	Net Remaining \$	% Reduction
Personal Services	131,480,217	(320,110)	131,160,107	0.24%