Judiciary Committee Oversight Hearing on 2008 Criminal Justice Reforms
January 19, 2010

Connecticut Judicial Branch
Judge Barbara M. Quinn
Chief Court Administrator
Other Expenses (OE) Shortfall

- $7m of OE expenses to be charged to OCE; $1.2m shortfall remains
Judicial Branch Budget
FY 2010 Appropriation

Other Current Expenses (OCE) $102,073,263

Other Expenses (OE) $74,956,525

Personal Services (PS) $321,017,316

Judicial Branch Appropriation: $498,047,104
Judicial Branch Disproportionate Share of Other Expenses (OE) Reduction

☐ Judicial comprises 14% of the State’s OE Appropriation, but . . .

☐ . . . has been apportioned 28% of the reduction to FY 2007 levels
Other Expenses (OE)
FY 10 Appropriations

☐ Due to $12,913,732 in allotment reductions, FY10 OE funding is *lower* than *FY05* funding.
# Judicial Branch Budget FY 10 Appropriated vs. Available

<table>
<thead>
<tr>
<th></th>
<th>Appropriation</th>
<th>Reduction</th>
<th>Available</th>
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<tbody>
<tr>
<td>Personal Services (PS)</td>
<td>$321,017,316</td>
<td>-$17,293,021</td>
<td>$303,724,295</td>
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<tr>
<td>Other Expenses (OE)</td>
<td>$74,956,525</td>
<td>-$12,913,732</td>
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<td>Other Current Expenses (OCE)</td>
<td>$102,073,263</td>
<td>$0</td>
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<td><strong>Total</strong></td>
<td><strong>$498,047,104</strong></td>
<td><strong>-$30,206,753</strong></td>
<td><strong>$467,840,351</strong></td>
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Closing the Gap: The Plan

Total OE Allotment Reduction - $12,913,732

<table>
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<tr>
<th>Action Steps</th>
<th>Amount</th>
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<tr>
<td>OE Savings</td>
<td>$4,697,077</td>
</tr>
<tr>
<td>Shift Certain Charges to OCE</td>
<td>$7,000,000</td>
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<td>Est. Remaining OE Deficit Balance</td>
<td>-$1,216,655</td>
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As of 1/15/10

January 19, 2010  Connecticut Judicial Branch
Other Expenses (OE) Shortfall

- $7m of OE expenses to be charged to OCE; $1.2m shortfall remains

![Pie chart showing]

- Other Current Expenses (OCE) $95m
- OE Cost to be Charged to OCE $7m
- Other Expenses (OE) $62m
- Personal Services (PS) $303m
Judicial Marshal Staffing

- On any given day, actual staffing is 70 fewer due to medical and other leave time.
- Approximately 5-6 Judicial Marshals retire or otherwise leave service each month.
Judicial Marshals

Statistics
- 7 million screenings occur annually statewide
- Over 28,000 screenings each day statewide
- Prisoner transport activity up 5% in FY 09
- Courthouse lockup volume up 7% in FY 09
- Incidents up 18% in FY 09
Weapons Confiscated by Judicial Marshals
Courthouses Closings
Impact on Law Libraries
Appropriation: FY 09 - $2.45m; FY 10 - $0; FY 11 - $0

The Law Library System...

receives 480,000 visits to their website;
has a 250,000 patron visits;
answers 42,000 in-library questions;
has 26,000 E-Research Tower sessions;
answers 8,600 telephone questions;
answers 2,100 e-mail questions;
sends 1,000 e-documents to judges.

Six of 16 (38%) law libraries will close by 7/01/2010

January 19, 2010
Connecticut Judicial Branch
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January 19, 2010  
Connecticut Judicial Branch
Judicial Branch in the Future

☐ Access to Justice
☐ Number and location of Courthouses
☐ Staffing Levels
☐ Timeliness
☐ Security
☐ Public Safety
☐ Ability to Take on New Responsibilities and Initiatives