



Michelle H. Gilman
Commissioner

STATE OF CONNECTICUT
Department of Administrative Services

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December 15, 2022

School Construction Priority List Review Committee
c/o Education Committee
Room 3100, Legislative Office Building
300 Capitol Avenue
Hartford, CT 06106

Dear Members of the School Construction Project Priority List Review Committee:

In accordance with sections 10-283(a)(2) and 10-283a of the Connecticut General Statutes, I hereby request authorization to enter into grant commitments for each project on the attached 2023 School Building Project Priority List. Each project has been placed into one of the three categories as defined in C.G.S. section 10-283. Individual project category placement has been determined by a review of the application and educational specifications submitted for each project.

The 2023 School Building Project Priority List consists of the following:

- Section 1: An alphabetical listing of all projects, including estimated project grant.
- Section 2: An alphabetical listing of previously approved grants, for which the district is seeking reauthorization.
- Section 3: A summary of the Priority Lists for the current and past five years.
- Section 4: A brief description of each of the projects on the Priority List.

In addition to the submission of the Priority List, I have included the following statutorily required reports:

- Section 5: A report on enrollment required by C.G.S. §10-283(a)(2).
- Section 6: A report on the administratively awarded grants (non-priority projects) awarded last fiscal year as required by Public Act 22-118.

The School Construction Project Priority List Review Committee is required by C.G.S. section 10-283a to submit an approved or modified listing of priority projects to the Governor and General Assembly on or after January first annually, and prior to February first annually.

Thank you in advance for your consideration. My team and I are available should you have any questions.

Sincerely,



Michelle H. Gilman
Commissioner

cc: Ned Lamont, Governor
Jeffrey Beckham, Secretary, Office of Policy and Management
Noel Petra, Deputy Commissioner, Department of Administrative Services
Jenna Padula, Legal Director, Department of Administrative Services



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December 15, 2022

The Honorable Ned Lamont
Governor
State of Connecticut
State Capitol
Hartford, CT 06106

Dear Governor Lamont:

Pursuant to section 10-283(a)(2) of the Connecticut General Statutes, please see the attached 2023 School Building Project Priority List. This Priority List contains 20 new projects with combined costs of \$1,016,163,152 (see Section 1). The estimated new state grant obligation for these projects is \$622,619,266. Additionally, the list includes two reauthorized projects with a combined increase (beyond the original commitment) of \$53,075,064 (see Section 2).

As you know, DAS proposed several statutory changes to improve the school project building grant program and increase transparency. Those changes were signed into law as part of Public Act 22-118 and included a requirement that DAS provide a listing of the non-priority list projects administratively awarded in the previous fiscal year, which I have included as Section 6 to the Priority List.

Other notable legislative changes include returning central administration projects to the Priority List (indicated in Category C) and the creation of the heating, ventilation, and air conditioning (HVAC) and indoor air quality grant program. As a separate grant program, the HVAC grants are not included within this Priority List.

Under a separate cover, I am also transmitting this Priority List to the General Assembly, through the committee established to review the listing of eligible school building project grants, in accordance with C.G.S. section 10-283a. Pursuant to this section, the committee may modify such Priority List and is required to submit the list as approved or modified to you and the full General Assembly prior to February 1, 2023.

Thank you for your attention to this matter.

Sincerely,



Michelle H. Gilman
Commissioner

cc: School Construction Project Priority List Review Committee Members
Jeffrey Beckham, Secretary, Office of Policy and Management
Noel Petra, Deputy Commissioner, Department of Administrative Services
Jenna Padula, Legal Director, Department of Administrative Services

DEPARTMENT OF ADMINISTRATIVE SERVICES
OFFICE OF SCHOOL CONSTRUCTION GRANTS AND REVIEW
2023 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
SECTION 1
December 15, 2022

District	Project Number	Project Type	Facility Name	Priority Category	Estimated Project Costs	Reimb. Rate	Estimated Grant
Bristol	23DASY017088N0623	New	New Northeast Middle School	A	\$89,068,965	59.28%	\$52,800,082
Cheshire	23DASY025102N0623	New	New Norton Elementary School	A	\$76,656,200	50.00% *	\$38,328,100
Cheshire	23DASY025103N0623	New	New North End Elementary School	A	\$89,942,900	50.00% *	\$44,971,450
Cromwell	23DASY033055N0623	New	New Cromwell Middle School	A	\$55,933,717	39.64%	\$22,172,125
Madison	23DASY076067N0623	New	New Elementary School	A	\$61,150,000	18.21%	\$11,135,415
Norwalk	23DASY103264N0623	New	New South Norwalk Elementary School	A	\$76,000,000	60.00% *	\$45,600,000
Stamford	23DASY135281N0623	New	New Roxbury Elementary School	A	\$86,000,000	60.00% *	\$51,600,000
Subtotal Category A (7 projects)					\$534,751,782		\$266,607,172
Darien	23DASY035121EA0623	Extension/Alteration	Hindley Elementary School	B	\$27,550,000	20.71%	\$5,705,605
Darien	23DASY035122EA0623	Extension/Alteration	Holmes Elementary School	B	\$25,600,000	20.71%	\$5,301,760
Darien	23DASY035123EA0623	Extension/Alteration	Royle Elementary School	B	\$29,100,000	20.71%	\$6,026,610
Hartford	23DASY064319A0623	Alteration	Expeditionary Learning Academy at Moylan School	B	\$94,571,305	95.00% **	\$89,842,740
Hartford	23DASY064320A0623	Alteration	Parkville Community School	B	\$60,888,341	95.00% **	\$57,843,924
Hartford	23DASY064321A0623	Alteration	McDonough Middle School	B	\$59,859,491	95.00% **	\$56,866,516
Regional School District No. 18	22DASY218040EA0623	Extension/Alteration	Mile Creek Elementary School	B	\$24,911,028	36.43%	\$9,075,088
ACES	23DASY244043SP0623	Alteration	ACES @ Bassett	B	\$65,533,047	80.00%	\$52,426,438
ACES	23DASY244044MAG0623	Purchase	ACES @ Chase	B	\$69,624,095	80.00%	\$55,699,276
ACES	23DASY244045MAG0623	Purchase	Wintergreen Interdistrict Magnet School	B	\$20,180,514	80.00%	\$16,144,411
Subtotal Category B (10 projects)					\$477,817,821		\$354,932,368
Cromwell	23DASY033056BE0623	New	Central Administration	C	\$2,670,683	19.82%	\$529,329
Stratford	23DASY138113A0623	Alteration	Franklin Elementary School	C	\$521,920	59.64%	\$311,273
Stratford	23DASY138114A0623	Alteration	Wilcoxson Elementary School	C	\$400,946	59.64%	\$239,124
Subtotal Category C (3 projects)					\$3,593,549		\$1,079,726
Grand Totals (20 projects)					\$1,016,163,152		\$622,619,266

* Reimbursement Rates amended by PA 22-146 Sec. 13.

** Reimbursement Rates amended by PA 19-1 of the July Special Session Section 11, as amended by PA 22-118 Section 399.

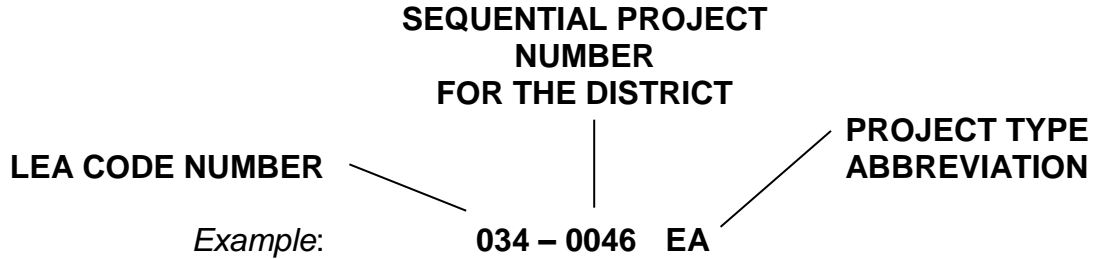
DEPARTMENT OF ADMINISTRATIVE SERVICES
OFFICE OF SCHOOL CONSTRUCTION GRANTS AND REVIEW
2023 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
SECTION 1A
Summary by Project Types
December 15, 2022

No. of Projects	Project Type	Estimated Project Costs	Estimated Grant Obligation
8	New Construction (N)	\$537,422,465	\$267,136,501
6	Alteration (A)	\$281,775,050	\$257,530,015
4	Combined Extension/Alteration (EA)	\$107,161,028	\$26,109,063
2	Purchase of Facility (PF)	\$89,804,609	\$71,843,687
<u>20</u>		<u>\$1,016,163,152</u>	<u>\$622,619,266</u>

DEPARTMENT OF ADMINISTRATIVE SERVICES
OFFICE OF SCHOOL CONSTRUCTION GRANTS AND REVIEW
2023 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
SECTION 1B
Summary by School Type
December 15, 2022

No. of Projects	Project Type	Estimated Project Costs	Estimated Grant Obligation
13	Elementary School	\$653,292,640	\$365,981,089
3	Middle School	\$204,862,173	\$131,838,723
2	Magnet School	\$89,804,609	\$71,843,687
1	Special Education	\$65,533,047	\$52,426,438
1	Central Administration	\$2,670,683	\$529,329
20		\$1,016,163,152	\$622,619,266

**DEPARTMENT OF ADMINISTRATIVE SERVICES
OFFICE OF SCHOOL CONSTRUCTION GRANTS AND REVIEW
PROJECT NUMBERS & ABBREVIATIONS
December 15, 2022**



Abbreviation	Project Types Authorized by the General Assembly
A	Alteration
A/TCH	Technology Infrastructure
DV	Diversity School
E	Extension
EA	Extension/Alteration
MAG	Interdistrict Magnet Facility
IC	Interdistrict Cooperative
N	New Construction
PF	Purchase of Facility
PS	Purchase of Site
RNV	Approved Renovation
SP	Regional Special Education
VA	Regional Vocational Agriculture Construction
VE	Regional Vocational Agriculture Equipment
VT	Connecticut Technical High School Facility

Additional Abbreviations	Project Types Authorized by the Commissioner
BE	Board of Education/Central Administration Facility
CV	Code Violation
EC	Energy Conservation
HV	Health Violation (includes Asbestos)
IAQ*	Indoor Air Quality
OT	Oil Tank Replacement
RE	Relocatable Classrooms
RR	Roof Replacement

Abbreviations may be used in conjunction with any project designation except for IAQ projects that are required by the Department to be stand-alone projects. Examples include:

EA/RR Extension/Alteration project with a Roof Replacement

IAQ* - Not to be confused with HVAC competitive grant.

**DEPARTMENT OF ADMINISTRATIVE SERVICES
OFFICE OF SCHOOL CONSTRUCTION GRANTS AND REVIEW
2023 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
DEFINITIONS OF PRIORITY CATEGORIES*
December 15, 2022**

Category A**: Create new facilities or alter existing facilities to provide for mandatory instructional programs pursuant to this chapter, for physical education facilities in compliance with Title IX of the Elementary and Secondary Education Act of 1972 where such programs or such compliance cannot be provided within existing facilities or for the correction of code violations which cannot be reasonable addressed within existing program space;

Category B**: Create new facilities or alter existing facilities to enhance mandatory instructional programs pursuant to this chapter or provide comparable facilities among schools to all students at the same grade level or levels within the school district unless such project is otherwise explicitly included in another category pursuant to this section; and

Category C**: Create new facilities or alter existing facilities to provide supportive services, provided in no event shall such supportive services include swimming pools, auditoriums, outdoor athletic facilities, tennis courts, elementary school playgrounds, site improvement or garages or storage, parking or general recreation areas.

*As defined in Section 10-283(a)(2) of the Connecticut General Statutes.

**Each of the above categories define the type of project/scope proposed by the district per Educational Specifications. The categories do not presuppose priority.

Please refer to the legend below. Also seen on Table 3 Page 3-1.

Legend:

Category A = to provide (new)

Category B = to enhance (extension/alteration)

Category C = Support Services

DEPARTMENT OF ADMINISTRATIVE SERVICES
OFFICE OF SCHOOL CONSTRUCTION GRANTS AND REVIEW
2023 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
SECTION 2
Summary of Projects with Significant Changes to Cost or Scope
December 15, 2022

District	Facility Name	Project Number	Costs Originally Authorized	Costs Currently Authorized	Costs Requested	Change in Costs	Reimb. Rate	Grant Impact
Project Seeking First Reauthorization:								
Farmington	Farmington High School	052-0076 N	\$131,666,047	\$131,666,047	\$141,366,047	\$9,700,000	30.00% *	\$2,910,000
Stamford	Westhill High School	135-0280 N	\$257,938,824	\$257,938,824	\$301,313,888	\$43,375,064	80.00% *	\$34,700,051
Total Section 2 (2 projects)			\$389,604,871	\$389,604,871	\$442,679,935	\$53,075,064		\$37,610,051

* Reimbursement Rates Amended by PA 22-118.

**DEPARTMENT OF ADMINISTRATIVE SERVICES
OFFICE OF SCHOOL CONSTRUCTION GRANTS AND REVIEW
2023 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
SECTION 2A
December 15, 2022**

**Supplemental Schedule of Projects with Significant Changes to Cost or Scope
(In Accordance with C.G.S. Section 10-283(a)(2))**

052-0076N, Farmington, Farmington High School

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2021	
Estimated Total Project Costs	\$131,666,047	\$141,366,047
Reimbursement Percentage	18.93%	30.00%
Estimated Total Grant	\$24,924,383	\$42,409,814

This project is a new 271,648-square foot Farmington High School to replace the existing, sprawling facility. The original structure, built in 1928, was expanded to include 8 distinct wings. The facility report detailed areas of concern including an inefficient building envelope, mechanical systems beyond their useful life, and undersized auditorium, cafeteria, and library. The new facility will be air-conditioned, meet high-performance standards, and be state-of-the-art. Sized for the expanding student population the new construction will allow improved scheduling and include adequate space for Science, Mathematics, General Education, and World Language programs; new Culinary Arts program; Fine and Applied Arts Departments; dedicated instructional space for special educational programs including SLC, STEP, and SAILS; expanded student support services; and physical and health education, and athletic programs. New auditorium, media center, cafeteria, kitchen, and gymnasium will be replaced with properly sized spaces.

Existing tennis courts, baseball and softball fields impacted by the location of the new facility will be replaced in kind. Existing upper practice fields will remain unchanged, though access to the fields will be made ADA-compliant. To minimize disruption and eliminate the use of temporary classrooms for swing space, construction will occur in phases.

Public Act 22-118, Section 385 signed by the Governor on May 7, 2022 amended the reimbursement rate from 18.93% to 30.00%. Project Costs of \$131,666,047 @ the new reimbursement rate of 30.00% results an Estimated Grant amount of \$39,499,814. The difference of \$2,910,000 is reflected on Section 2.

Nature of Change: To report increased costs due to (a) inflation in pricing after receiving bids for the project and (b) the district accepting the alternates.

**DEPARTMENT OF ADMINISTRATIVE SERVICES
OFFICE OF SCHOOL CONSTRUCTION GRANTS AND REVIEW
2023 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
SECTION 2A
December 15, 2022**

**Supplemental Schedule of Projects with Significant Changes to Cost or Scope
(In Accordance with C.G.S. Section 10-283(a)(2))**

135-0280N, Stamford, Westhill High School

	<u>Authorized</u> December 15, 2021	<u>Requested</u>
Priority List		
Estimated Total Project Costs	\$257,938,824	\$301,313,888
Reimbursement Percentage	20.00%	80.00%
Estimated Total Grant	\$51,587,765	\$241,051,110

This project will build a new Grades 9 through 12 school on the existing 32.43-acre Westhill High School site. Westhill High School is the largest of Stamford’s 3 high schools. After having established a Long-Term Facilities Committee, conducting extensive research, and participating in family and community engagement, the District developed a long-range facilities plan (the Plan). Using the Plan, representatives of the Stamford Public School Facilities Department along with the City’s Planning Board, Board of Finance, and Mayor’s Office concluded the Westhill campus needed immediate attention. The new facility will accommodate all educational programs, be air-conditioned, and sized to serve the current enrollment as well as anticipated growth. The existing school will remain operational during the construction of the new high school. When construction is complete and the new building is occupied, the existing school will be demolished.

Public Act 22-118, Section 381 signed by the Governor on May 7, 2022 amended the reimbursement rate from 20.00% to 80.00%. Project Costs of \$257,938,824 @ the new reimbursement rate of 80.00% results an Estimated Grant amount of \$206,351,059. The difference of \$34,700,051 is reflected on Section 2.

Nature of Change: To report costs due to market conditions due to (a) increased construction costs in industry and (b) increased escalation projections.

**DEPARTMENT OF ADMINISTRATIVE SERVICES
2023 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
SECTION 3
Summary Analysis of Previous Priority Lists
December 15, 2022**

Current List:

	# of Projects	%	Estimated Project Costs	%	Estimated Grant Obligation	%
2022/2023						
Category A (new)	7		\$534,751,782	52.62%	\$266,607,172	42.82%
Category B (enhance)	10		\$477,817,821	47.02%	\$354,932,368	57.01%
Category C (support)	3		\$3,593,549	0.35%	\$1,079,726	0.17%
A, B & C Total	20		\$1,016,163,152		\$622,619,266	
Section 2 (Reauthorization)	2		\$53,075,064		\$37,610,051	
Total Projects	22		\$1,069,238,216		\$660,229,317	

Priority Lists Authorized For the Past Five Years:

	# of Projects	Estimated Project Costs	Estimated Grant Obligation
2021/2022			
Category A (new)	3	\$389,604,871	\$245,850,873
Category B (enhance)	6	\$105,739,534	\$60,836,356
Category C (support)	0	\$0	\$0
Legislative Additions to PL	6	\$405,242,274	\$355,950,274
A, B, C & Leg Additions Total	15	\$900,586,679	\$662,637,503
Section 2 (Reauthorization)	1	\$59,552,805	\$59,552,805
Section 2 Added by Legislature	7	\$69,315,027	\$61,257,923
Cost Increases Added by Legislature	2	\$53,866,652	\$41,159,996
Total Projects	25	\$1,083,321,163	\$824,608,227

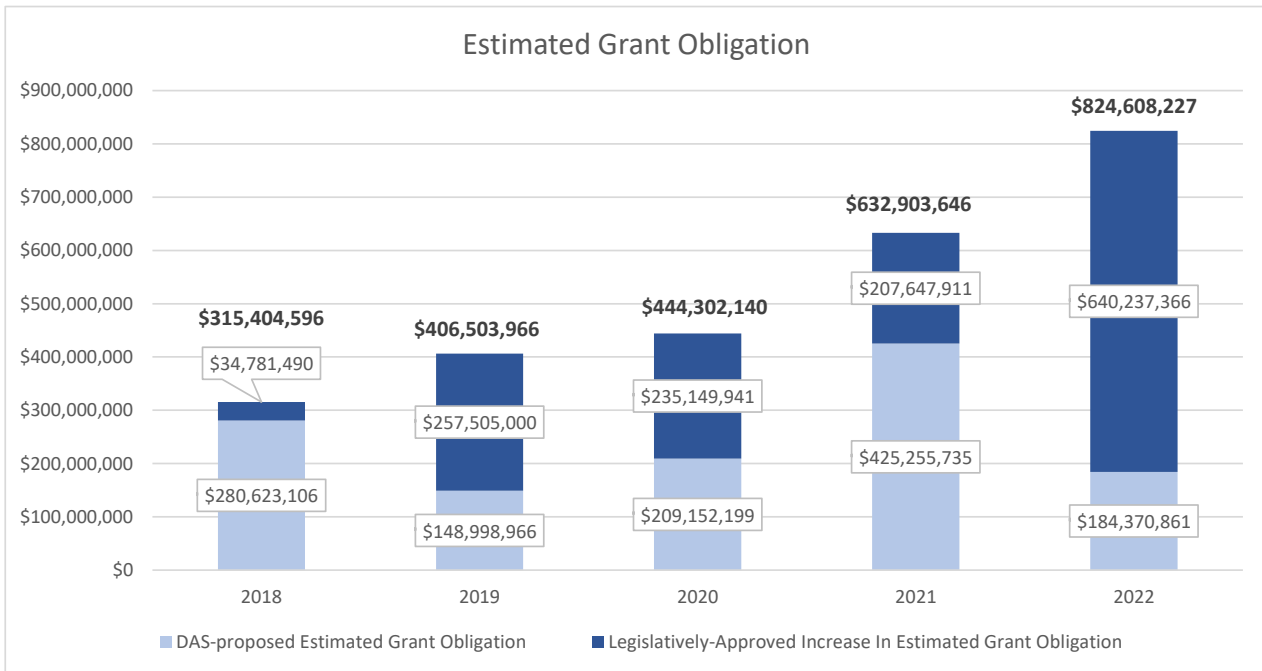
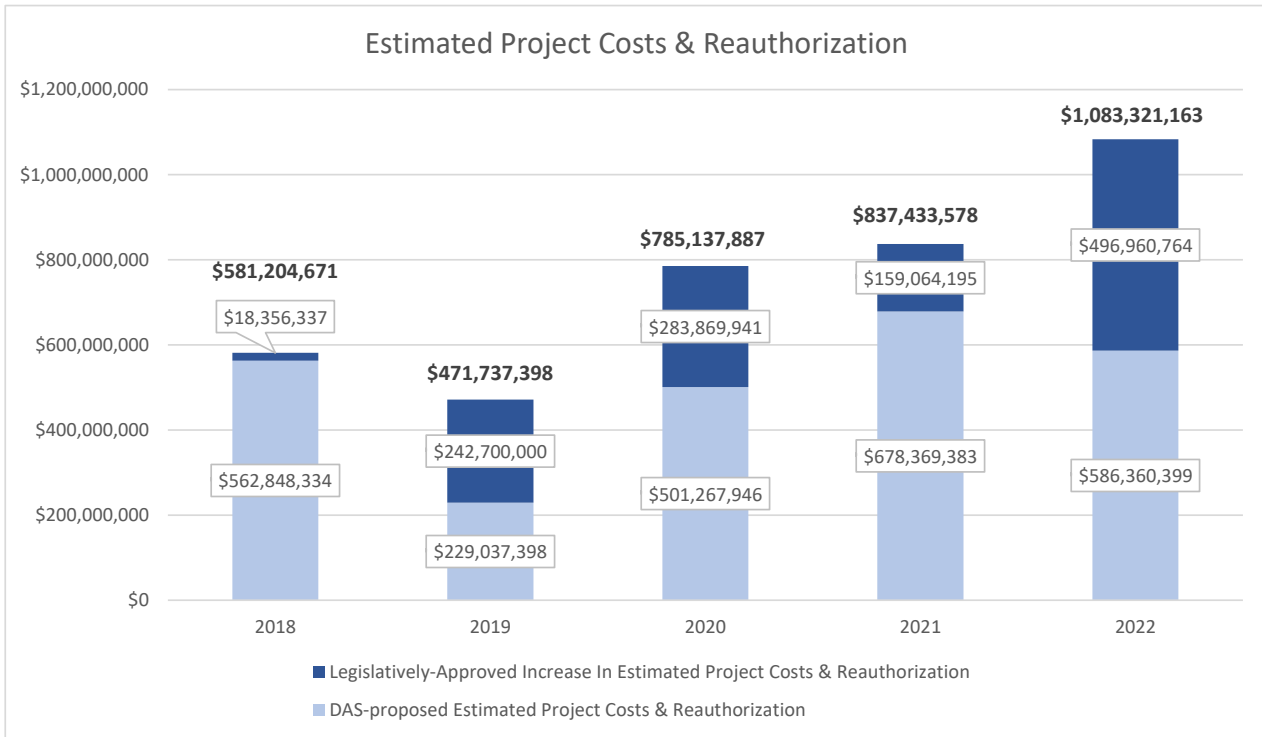
	# of Projects	Estimated Project Costs	Estimated Grant Obligation
2020/2021			
Category A (new)	5	\$368,121,316	\$223,065,088
Category B (enhance)	10	\$269,588,767	\$205,139,485
Category C (support)	0	\$0	\$0
Legislative Additions to PL	1	\$55,000,000	\$52,250,000
A, B, C & Leg Additions Total	16	\$692,710,083	\$480,454,573
Section 2 (Reauthorization)	2	\$119,723,495	\$111,445,262
Cost Increases Added by Legislature	1	\$25,000,000	\$41,003,811
Total Projects	19	\$837,433,578	\$632,903,646

	# of Projects	Estimated Proj. Costs	Estimated Grants
2019/2020			
Category A (new)	6	\$355,063,446	\$138,930,957
Category B (enhance)	6	\$146,204,500	\$77,901,242
Category C (support)	0	\$0	\$0
Legislative Additions to PL	1	\$282,000,000	\$225,600,000
A, B, C & Leg Additions Total	13	\$783,267,946	\$442,432,199
Cost Increases Added by Legislature	1	\$1,869,941	\$1,869,941
Total Projects	14	\$785,137,887	\$444,302,140

	# of Projects	Estimated Project Costs	Estimated Grant Obligation
2018/2019			
Category A (new)	4	\$227,567,117	\$159,840,427
Category B (enhance)	4	\$1,470,281	\$658,539
Category C (support)	0	\$0	\$0
Legislative Additions to PL	2	\$196,700,000	\$186,865,000
A, B, C & Leg Additions Total	10	\$425,737,398	\$347,363,966
Cost Increases Added by Legislature	3	\$46,000,000	\$59,140,000
Total Projects	13	\$471,737,398	\$406,503,966

	# of Projects	Estimated Project Costs	Estimated Grant Obligation
2017/2018			
A, B, C & Leg Additions Total	19	\$485,504,671	\$239,955,642
Legislative Additions to PL	3	\$55,700,000	\$38,702,200
Section 2 (Reauthorization)	1	\$40,000,000	\$32,000,000
Cost Increases Added by Legislature	1	\$0	\$4,000,849
Total Projects	24	\$581,204,671	\$315,404,596

DEPARTMENT OF ADMINISTRATIVE SERVICES
2023 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
SECTION 3
Summary Analysis of Previous Priority Lists
December 15, 2022



2023 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
SECTION 4
Project Descriptions

Priority Category A

23DASY017088N0623, Bristol, New Northeast Middle School

Projected Enrollment: 748	Grade Range: 6-8
Projected Final Floor Area: 125,664 Square Feet	
Total Estimated Project Cost: \$89,068,965	

This project is a new 125,664 square foot middle school to replace the existing facility. The original structure, built in 1961, was expanded in 1964 and 1983. The existing building is not well insulated, is not fully ADA compliant and the windows are beyond their useful life. While the existing Northeast Middle School currently houses 396 students, the district will be redistricting and realigning West Bristol and Greene Hills Schools from their current grade configuration of K-8 to K-5. As a result of this realignment, a portion of the grade 6-8 student population will now be attending the new Northeast Middle School located on the existing 23.8-acre site. The proposed new facility and the Reimagining Plan will result in equity in school demographics and create a consistent grade band configuration throughout the district. Sized and configured for the expanding student population, the new construction will allow for 21st century, Team Based Middle Level Education. To minimize disruption of teaching and learning and to expedite the construction schedule, the existing 72,000 square foot building will be in use until the completion of the new facility.

2023 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
SECTION 4
Project Descriptions

Priority Category A (continued)

23DASY025102N0623, Cheshire, New Norton Elementary School

Projected Enrollment: **661** Grade Range: **K-6**
Projected Final Floor Area: **91,484 Square Feet**
Total Estimated Project Cost: **\$76,656,200**

This project is for a new kindergarten through sixth grade school, which is a key component in Cheshire Public Schools Next Generation Phase 1 Plan. This plan will expand the district's total elementary school capacity to accommodate projected enrollment growth. It will redistrict and transfer students from other schools to the new Norton Elementary School, which will be rebuilt on the existing site.

The district plan includes two concurrent school construction projects, both on this year's Priority List: 23DASY025102N0623, New Norton Elementary School and 23DASY025103N0623, New North End Elementary School.

23DASY025103N0623, Cheshire, New North End Elementary School

Projected Enrollment: **790** Grade Range: **PK-6**
Projected Final Floor Area: **109,967 Square Feet**
Total Estimated Project Cost: **\$89,942,900**

This project is for a new pre-kindergarten through sixth grade school, which is another key component in Cheshire Public Schools Next Generation Phase 1 Plan. The building will be constructed on vacant property owned by the Town of Cheshire. This plan will expand the district's total elementary school capacity to accommodate projected enrollment growth.

The district plan includes two concurrent school construction projects, both on this year's Priority List: 23DASY025102N0623, New Norton Elementary School and 23DASY025103N0623, New North End Elementary School. As a result, the district will close Chapman Elementary School and the Darcey School, which currently houses some kindergarten and the early childhood programs.

2023 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
SECTION 4
Project Descriptions

Priority Category A (continued)

23DASY033055N0623, Cromwell, New Cromwell Middle School

Projected Enrollment: **478** Grade Range: **6-8**
Projected Final Floor Area: **83,313 Square Feet**
Total Estimated Project Cost: **\$55,933,717**

This project is to replace the existing middle school with a new 83,313 square foot middle school for 478 students on the existing site. The demolition of the existing building will occur after the new building is constructed in order to alleviate the need for temporary classroom swing space and to shorten the construction timeline. The original building, built in 1954 on 19.2 acres, was constructed as a high school and was later converted into the current middle school after several additions were made to the building. The outdated facility cannot accommodate 21st century technology and the mechanical systems have exceeded their useful life. The electrical and plumbing systems infrastructure need to be replaced and upgraded. The new facility will accommodate the projected enrollment capacity and provide air conditioning, fire protection, and systems to improve indoor air quality. The new facility will promote the introduction of a STEAM theme and promote cross-discipline learning. The cost for the new middle school will be separated from the cost for the concurrent school construction project (23DASY033056N0623) for new Central Administration Offices, which also appears on this year's Priority List.

23DASY076067N0623, Madison, New Elementary School

Projected Enrollment: **640** Grade Range: **PK-5**
Projected Final Floor Area: **78,527 Square Feet**
Total Estimated Project Cost: **\$61,150,000**

This project is for a new 78,527 square foot Pre-Kindergarten through Grade 5 school. In June 2019, the Madison Board of Education decreased the number of schools in the district to four with the closure of the Island Avenue School. This plan begins with the construction of a new school in the south section of town with the existing Brown Intermediate School converting from Grade 4-5 to a K-5 school in the north section of town. The district plan also includes maintaining the existing Polson Middle School and Daniel Hand High School. The consolidation plan results in the closure of the existing K-3 schools, as well as the Town Campus Learning Center Preschool (TCLC). The new air-conditioned facility with modern technology will provide space for general education classrooms, a library/media center, a Special Education, STEAM lab, general music and art rooms and a gymnasium with a platform stage.

2023 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
SECTION 4
Project Descriptions

Priority Category A (continued)

23DASY103264N0623, Norwalk, New South Norwalk Elementary School

Projected Enrollment: **686** Grade Range: **PK-5**
Projected Final Floor Area: **86,332 Square Feet**
Total Estimated Project Cost: **\$76,000,000**

This project addresses a long-standing inequity by providing South Norwalk children with a neighborhood school. Currently, the student population in South Norwalk is assigned through 11 different satellite attendance zones to elementary schools throughout the district despite being the district's most densely populated area. This adequately sized school will connect education with the community and help eliminate overcrowding and accommodate the anticipated enrollment growth.

23DASY135281N0623, Stamford, New Roxbury Elementary School

Projected Enrollment: **850** Grade Range: **K-8**
Projected Final Floor Area: **115,992 Square Feet**
Total Estimated Project Cost: **\$86,000,000**

This project is for a new K-8 facility to replace the existing K-5 facility. The district's Long Term Facilities Master Plan includes building the new facility on the Roxbury site and closing the Cloonan Middle School which is the first phase of the district's multiphase master plan. After extensive assessments and community engagement, the Plan calls for the replacement or closing of school buildings with significant deferred maintenance beyond repair due to aging infrastructure. Roxbury has the highest cost per square foot of deferred maintenance among all the school buildings and is in a prime location to serve the Roxbury and Cloonan communities. The district's overall goal for this facility is to have a state-of-the-art, welcoming and inspiring school to serve its diverse population. Transitioning to a K-8 school on a site directly across the street from Westhill High School allows for a K-12 one-campus experience for students and families. In addition, Roxbury K-8 will serve as a walkable site for high school students participating in the Workforce Development Teacher Pathway program.

2023 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
SECTION 4
Project Descriptions

Priority Category B

23DASY035121EA0623, Darien, Hindley Elementary School

Project Enrollment:	492	Grade Range:	K-5
Project Final Floor Area:			66,195 Square Feet
Total Estimated Project Cost:			\$27,550,000

This project is for alterations and an addition to the existing Hindley Elementary School. The school, originally constructed in 1947, has three portable classrooms that house four instructional programs. These portable classrooms are beyond their useful life and require constant maintenance to keep them functional. A library addition was added in 1976. This addition has minimal heating and ventilation along with structural columns situated in the middle of instructional spaces. As part of this project, the portable classrooms and the library addition will be demolished; however, with interior alterations and a new addition, the classrooms and library will be relocated. This project also includes right sizing some general education and subject specific classrooms. The Developmental Learning Center (DLC) will be relocated to Ox Ridge Elementary School allowing for the use of these classroom spaces. An outdoor courtyard will provide alternative learning spaces. This project involves upgrading electrical systems to allow for air conditioning in all classrooms. An emergency generator and new roof are also included in the project.

2023 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
SECTION 4
Project Descriptions

Priority Category B (continued)

23DASY035122EA0623, Darien, Holmes Elementary School

Project Enrollment: **460** Grade Range: **K-5**
Project Final Floor Area: **72,485 Square Feet**
Total Estimated Project Cost: **\$25,600,000**

This project is for alterations and an addition to the existing Holmes Elementary School. The school, originally constructed in 1932, has two portable classrooms that house General and Instrumental Music. These portable classrooms are beyond their useful life and require constant maintenance to keep them functional. The portable classrooms will be demolished, and those classrooms will be relocated. Two wings, the entrance lobby, the kitchen and a Common Room were constructed in the 1990s. These wings are in good condition. Due to the library space having a modular room built inside of it, alteration to the space is being considered as part of this project. This project also includes correctly right sizing some general education and subject specific classrooms. An outdoor courtyard provides outdoor learning spaces. This project involves upgrading electrical systems to allow for air conditioning in all classrooms. Installation of gas service, new windows, an emergency generator and new roof are also included in the project.

As with the proposed concurrent school construction project (23DASY035121A0623) at Hindley Elementary School also on this year's Priority List, the educational specifications for this project are comparable with those created for Tokeneke and Ox Ridge School buildings. This was done to keep a level of consistency between schools.

2023 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
SECTION 4
Project Descriptions

Priority Category B (continued)

23DASY035123EA0623, Darien, Royle Elementary School

Project Enrollment: **409** Grade Range: **K-5**
Project Final Floor Area: **64,680 Square Feet**
Total Estimated Project Cost: **\$29,100,000**

This project is for alterations and an addition to the existing Royle Elementary School. The school, originally constructed in 1948, has three portable classrooms consisting of two for Music and one for World Language. These portable classrooms are beyond their useful life and require constant maintenance to keep them functional. This project includes the demolishing of the portable classrooms, the library and the First Grade Wing, as well as upgrading electrical systems to allow for air conditioning in all classrooms, installing gas service, repointing masonry, and adding an emergency generator and a new roof. This project also includes right sizing some general education and subject specific classrooms. The existing school includes three Early Learning Program (ELP) classrooms. The ELP will be relocated to Ox Ridge Elementary School allowing for the use of these classroom spaces. Finally, a courtyard will be added to provide outdoor learning spaces.

In regard to the proposed concurrent school construction project (23DASY035121A0623) at Hindley Elementary School and the proposed concurrent school construction project (23DASY035122A0623) at Holmes Elementary School also appearing on this year's Priority List, the educational specifications for this project are comparable with those created for Tokeneke and Ox Ridge School buildings. This was done to keep a level of consistency between schools.

**2023 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
SECTION 4
Project Descriptions**

Priority Category B (continued)

23DASY064319A0623, Hartford, Expeditionary Learning Academy at Moylan School (ELAMS)

Project Enrollment:	406	Grade Range:	PK-5
Project Final Floor Area:			141,875 Square Feet
Total Estimated Project Cost:			\$94,571,305

This project is for alterations to the existing three-story 141,875 square foot building located at 101 Catherine Street in Hartford. The plan is to renovate the library, auditorium, the gymnasium, parking structures and outdoor play spaces. The building will be enhanced to provide a dental clinic, a greenspace for student play and appropriate computer lab space. All building systems will be updated for compliance with building, fire safety, and accessibility codes and high-performance building standards. Plans include abatement of hazardous material, complete roof replacement and new mechanical system to improve indoor air quality. The renovated building will include a new elevator and will update entrances and exits to be ADA-compliant. The Expeditionary Learning Academy at Moylan School has a direct pathway to the concurrent school construction project (23DASY064321A0623) at McDonough Middle School also appearing on this year's Priority List.

The district is seeking renovation status.

**2023 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
SECTION 4
Project Descriptions**

Priority Category B (continued)

23DASY064320A0623, Hartford, Parkville Community School

Project Enrollment: **351** Grade Range: **PK-5**
Project Final Floor Area: **96,971 Square Feet**
Total Estimated Project Cost: **\$60,888,341**

This project is to renovate the existing school to address long-term facility issues. The auditorium will be renovated with new seating, sound and lighting systems, and storage spaces. The existing gymnasium, cafeteria and dental clinic will also be renovated. Enhancements include a nursing suite and space to implement a Life Skills program. All building systems will be updated for compliance with building, fire safety, and accessibility codes and high-performance building standards. The building will be made more energy efficient by replacing the roof, light fixtures, windows, plumbing fixtures and mechanical systems. The renovated building will include an elevator and will update entrances and exits to be ADA-compliant. Parkville Community School has a direct pathway to the concurrent school construction project (23DASY064321A0623) at McDonough Middle School also appearing on this year's Priority List.

The district is seeking renovation status.

**2023 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
SECTION 4
Project Descriptions**

Priority Category B (continued)

23DASY064321A0623, Hartford, McDonough Middle School

Project Enrollment: **379** Grade Range: **6-8**
Project Final Floor Area: **84,100 Square Feet**
Total Estimated Project Cost: **\$59,859,491**

This project is to renovate the existing school to address long-term facility issues. The auditorium will be renovated with new seating, sound and lighting systems, and storage spaces. The existing gymnasium, cafeteria and dental clinic will also be renovated. Enhancements include a nursing suite and updated core classroom instructional spaces for art, music, technology and PE. All building systems will be updated for compliance with building, fire safety, and accessibility codes and high-performance building standards. The fully air-conditioned building will be made more energy efficient by replacing the roof, light fixtures, windows, plumbing fixtures and mechanical systems. The renovated building will include an elevator and will update entrances and exits to be ADA-compliant. McDonough Middle School has a pathway for students attending Burns School, Sanchez and the concurrent school construction projects (23DASY064319A0623) at ELAMS and (23DASY064320A0623) at Parkville Community School also appearing on this year's Priority List.

The district is seeking renovation status.

2023 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
SECTION 4
Project Descriptions

Priority Category B (continued)

23DASY218040EA0623, Regional School District No. 18, Mile Creek Elementary School

Project Enrollment:	461	Grade Range:	K-5
Project Final Floor Area:			67,124 Square Feet
Total Estimated Project Cost:			\$24,911,028

This project is for alterations and an addition to the existing school serving Kindergarten through 5th Grade students to address long-term facility issues and anticipated increases in student enrollment. The existing school is a single-story building located at 205 Mile Creek in Old Lyme, and the current infrastructure is outdated. For example, the current HVAC systems include loud, inefficient unit ventilators in each classroom. Renovations to the following areas will be considered: Cafeteria, Media Center, Gymnasium, Music and Art rooms, and spaces for Special Services programming. The new classroom addition will address the enrollment growth. This facility was specifically chosen by the district for expansion to maintain the current grade configurations and not disturb districting and transportation. All building systems will be updated for compliance with building, fire safety, and accessibility codes and high-performance building standards. The renovated building allows Region 18 to provide healthy, efficient infrastructure and improve the educational experience for students in Lyme and Old Lyme.

The district is seeking renovation status.

2023 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
SECTION 4
Project Descriptions

Priority Category B (continued)

23DASY244043SP0623, ACES, ACES @ Bassett

Project Enrollment: **221** Grade Range: **K-12**
Project Final Floor Area: **163,758 Square Feet**
Total Estimated Project Cost: **\$65,533,047**

This project is alterations for two special education programs. The Area Cooperative Educational Services (ACES) began using the 88 Bassett Road site in 2018 for magnet school programming. When the unique opportunity presented itself for ACES to purchase and acquire 670 Wintergreen Avenue in Hamden, CT and return its magnet school to its former location, ACES considered plans to consolidate two special education programs at this facility. The Village program and the Center for Autism Spectrum and Developmental Disorders are presently located in two facilities within proximity to the Bassett Road site. The Bassett Road site was originally constructed in 1967 as a middle school. Since that time, the facility has been used for several different academic purposes and was recently used as a community college and high school before for being used temporary space for the concurrent school construction projects (23DASY245045MAG0623) at Wintergreen Interdistrict Magnet School also appearing on this year's Priority List. Alterations will need to be made to renovate this facility to house special need students from kindergarten to age 21.

23DASY244044MAG0623, ACES, ACES @ Chase

Project Enrollment: **800** Grade Range: **6-12**
Project Final Floor Area: **133,044 Square Feet**
Total Estimated Project Cost: **\$69,624,095**

This project is for purchase and alterations including ADA upgrades to the former Chase Collegiate School in Waterbury to permanently house the Thomas Edison Middle STEAM program formerly located in Meriden. The Meriden Board of Education voted to return the building to its district effective July 1, 2021, which in turn prompted the ACES leadership to look across the state for a new home for this established program. Chase Collegiate School announced its closure in August 2020.

The ACES @ Chase is a magnet middle school approved by the State Department of Education and is open to any Connecticut middle school student who wishes to apply. This school's primary focus is a collaborative holistic approach merging science, technology, engineering, mathematics and the arts.

2023 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
SECTION 4
Project Descriptions

Priority Category B (continued)

23DASY244045MAG0623, ACES, Wintergreen Interdistrict Magnet School

Project Enrollment: **769** Grade Range: **K-8**
Project Final Floor Area: **79,095 Square Feet**
Total Estimated Project Cost: **\$20,180,514**

This project is for the purchase of the building and site located at 670 Wintergreen Avenue in Hamden, CT. In 1996, the Area Cooperative Educational Services (ACES) entered into an agreement with the State of Connecticut and the Town of Hamden for a magnet school program operated by ACES at 670 Wintergreen Avenue. As an effort to offer unique programming to local towns in New Haven County, ACES entered into a 20-year lease with the Town of Hamden and the ACES Wintergreen Interdistrict Magnet School was established. At the end of the lease term, this program relocated to 88 Bassett Road in North Haven. ACES now can return to 670 Wintergreen Avenue permanently. The program has evolved during the 3–4-year hiatus – interest in this popular program has increased, and the program is drawing students from a larger number of towns. Upgrades and improvements will be necessary for the Arts magnet programming serving Kindergarten through 8th Grade students. The Wintergreen Interdistrict Magnet School is approved by the State Department of Education.

2023 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
SECTION 4
Project Descriptions

Priority Category C

23DASY033056BE0623, Cromwell, Central Administration

Project Enrollment: **N/A** Grade Range: **N/A**
Project Final Floor Area: **5,590 Square Feet**
Total Estimated Project Cost: **\$2,670,683**

This project is for new construction of the Board of Education's (BOE) Central Offices co-located with the new middle school building. Cost for the new BOE space will be separated from the concurrent school construction project (23DASY033055N0623) at the new Cromwell Middle School also appearing on this year's Priority List.

In 1979, the Central Administration Offices were built as an addition when the old high school building was converted into what is now Cromwell Middle School. The current space is inadequate as the number of personnel has increased significantly in the last 10 years and the technology infrastructure is outdated. Existing mechanical systems have exceeded their useful life therefore room temperatures and air quality are of concern. The new facility, which includes state-of-the-art technology with fire protection, will provide a working environment that will improve the administrative functions of the Central Office.

23DASY138113A0623, Stratford, Franklin Elementary School

Project Enrollment: **335** Grade Range: **K-6**
Project Final Floor Area: **50,000 Square Feet**
Total Estimated Project Cost: **\$521,920**

This project is to enhance the school's main entrance. To accomplish this, the administrative office will be relocated to a space that is adjacent to the school's main entrance, and the classroom that is currently there will be moved to where the former administrative office was located.

In 2014, the district planned for security upgrades to eight schools. Grants for several of those schools have been awarded. The two schools appearing on this year's Priority List – Franklin and Wilcoxson Elementary Schools – are next in line.

**2023 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
SECTION 4
Project Descriptions**

Priority Category C (continued)

23DASY138114A0623, Stratford, Wilcoxson Elementary School

Project Enrollment: **355** Grade Range: **K-6**
Project Final Floor Area: **41,100 Square Feet**
Total Estimated Project Cost: **\$400,946**

This project is to enhance the school's main entrance. To accomplish this, the administrative office space will be reconfigured so that the school administrator and transaction window are adjacent to the existing entry vestibule.

In 2014, the district planned for security upgrades to eight schools. Grants for several of those schools have been awarded. The two schools appearing on this year's Priority List – Franklin and Wilcoxson Elementary Schools – are next in line.

**DEPARTMENT OF ADMINISTRATIVE SERVICES
OFFICE OF SCHOOL CONSTRUCTION GRANTS AND REVIEW
2023 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
SECTION 5
December 15, 2022**

Department of Administrative Services Report on Enrollment Projections

Pursuant to Connecticut General Statutes, Section 10-283(a)(2), the list of proposed school construction projects submitted to the legislature for grant commitments shall include a report of the review conducted by the Commissioner of Administrative Services regarding the enrollment projections submitted for each eligible project. Each project requires an enrollment study that reflects the demographics of the entire district and details the enrollment projections for the required eight-year period.

The enrollment studies are initially reviewed for compliance at the time of intake and to ensure compliance and accuracy as reflected in the district's application. The Director of the Office of School Construction Grants and Review requires studies to be current and conducted by an outside source specializing in the field. For each study, the Director of the Office of School Construction Grants and Review meets with the district to review the content of the study and validate assertions made by the district to ensure accuracy of the numbers to right-size the project before submitting the final listing to the Commissioner of Administrative Services for review and approval. All of the enrollment projections were determined to be acceptable to the Commissioner of Administrative Services. All required data has been submitted for each project and nothing remains outstanding. All projects are submitted in accordance with statutory and regulatory authority.

DEPARTMENT OF ADMINISTRATIVE SERVICES
OFFICE OF SCHOOL CONSTRUCTION GRANTS AND REVIEW
NON-PRIORITY LISTS PROJECTS (July 1, 2021 - June 30, 2022)

Section 6

December 15, 2022

District	Project Number	Project Type	Facility Name	Estimated Project Costs	Reimb. Rate	Estimated Grant
Coventry	032-0065 RR	Roof	George Hersey Robertson School	\$1,168,894	59.29%	\$693,037
Coventry	032-0064 RR	Roof	Coventry High School	\$5,498,448	59.29%	\$3,260,030
Danbury	034-0151 BE	Central Administration	Ellsworth Avenue School Annex	\$400,000	31.96%	\$127,840
East Hartford	043-0246 RR	Roof	ECLC @ Hockanum School	\$535,429	76.43%	\$409,228
East Hartford	043-0248 RR	Roof	East Hartford Middle School	\$4,642,952	76.43%	\$3,548,608
East Hartford	043-0247 CV	Code	Joseph O. Goodwin School	\$513,203	76.43%	\$392,241
Eastford	039-0015 RR/PV	Roof/PV	Eastford Elementary School	\$510,102	58.57%	\$298,767
Fairfield	051-0152 RR	Roof	Roger Ludlowe Middle School	\$2,967,207	25.71%	\$762,869
Farmington	052-0079 CV	Code	West District Elementary School	\$236,166	28.93%	\$68,323
Farmington	052-0078 RR	Roof	Noah Wallace School	\$450,000	28.93%	\$130,185
Greenwich	057-0113 A	Alteration	Greenwich High School	\$3,000,000	20.00%	\$600,000
Milford	084-0215 A	Alteration	Calf Pen Meadow Elementary School	\$459,450	37.14%	\$170,640
Milford	084-0214 EA	Extension/Alteration	Live Oaks Elementary School	\$774,303	37.14%	\$287,576
Norwalk	103-0265 CV	Code	Roton Middle School	\$884,803	33.21%	\$293,843
Region 13	213-0050 RR	Roof	Middlefield Memorial	\$414,106	55.72%	\$230,740
Salem	121-0019 RR	Roof	Salem School	\$1,317,427	52.50%	\$691,649
Stratford	138-0112 PV	PV	Stratford High School	\$945,037	60.36%	\$570,424
Torrington	143-0077 BE/N	Central Administration	Torrington Middle/High School	\$4,404,838	85.00%	\$3,744,112
Trumbull	144-0106 RR	Roof	Middlebrook Elementary School	\$1,427,315	33.57%	\$479,150
Westport	158-0100 RR	Roof	Staples High School	\$5,227,866	21.07%	\$1,101,511
Windham	163-0082 CV/OT	Oil Tank	Windham Center Elementary School	\$150,000	79.29%	\$118,935
Windham	163-0081 CV/OT	Oil Tank	North Windham Elementary School	\$150,000	79.29%	\$118,935
Windham	163-0083 BE	Central Administration	Windham High School	\$6,013,670	39.82%	\$2,394,643
Grand Total (23 projects)				\$42,091,216		\$20,493,286