



Josh Geballe
Commissioner

STATE OF CONNECTICUT
Department of Administrative Services

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TO: School Construction Priority List Review Committee
FROM: Josh Geballe, Commissioner of Administrative Services
DATE: December 15, 2020
SUBJECT: School Building Project Priority Categories

A handwritten signature in blue ink that reads "Josh Geballe".

In accordance with sections 10-283(a)(2) and 10-283a of the Connecticut General Statutes, I hereby request authorization to enter into grant commitments for each project on the attached 2021 School Building Project Priority Category List. Each project has been placed into one of the three priority categories as defined in C.G.S. section §10-283. Individual project category placement has been determined by a review of the application and educational specifications submitted for each project.

The 2021 School Building Project Priority Category List consists of the following:

- Table 1: An alphabetical listing of all projects including estimated project grant.
- Table 2: A brief description of each of the projects on the Priority List.
- Table 3: A summary of the Priority Lists for the current and past five years.
- Table 4: A supplemental schedule of a previously approved project.

Attachment A: A report required by C.G.S. §10-283(a)(2).

Project costs shown in the tables are estimates based on each project's application and schematic design. These initial cost estimates have been prepared by qualified professionals; however the plan review process may result in lower estimated costs. A project should be substantially complete within three years from receipt of plan approval.

The School Construction Priority List Review Committee is required by C.G.S. §10-283a to submit an approved or modified listing of priority projects to the Governor and General Assembly on or after January first annually, and prior to February first annually.

Attachments



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December 15, 2020

The Honorable Ned Lamont
Governor
State of Connecticut
State Capitol
Hartford, CT 06106

Dear Governor Lamont:

Pursuant to section 10-283(a)(2) of the Connecticut General Statutes, I herewith transmit the 2021 School Building Project Priority List. The estimated new grant obligation is \$425,255,735, which is comprised of \$392,874,668 in new projects (see Table 1) and \$32,381,067 for one reauthorized project (see Table 4-1). The Department of Administrative Services Office of School Construction Grants & Review continues to work with each district from a project's conception and throughout the many phases of design and construction. The result of this hands-on approach is a partnership with districts to right-size schools, maximize the use of existing space, share programs, reduce maintenance costs, and keep projects on budget and on schedule. The Office of School Construction Grants & Review consistently achieves a balance between protecting state dollars and providing the most suitable and adequate educational environments for Connecticut's students.

The School Building Project Advisory Council was instrumental in helping achieve these goals by adopting per square foot costs in school construction projects as well as space standards for various types of spaces used to meet the academic program needs. These rigorous standards have also assisted in reducing costs, which is always an ongoing endeavor.

School districts must begin project construction within two years of grant commitment, thus minimizing cost increases due to escalation. Accordingly, projects that are not ready to proceed within the two-year period are not included in the Priority List.

Under a separate cover, I am also transmitting this Priority List to the General Assembly, through the committee established to review the listing of eligible school building projects, in accordance with C.G.S. §10-283a. Pursuant to this section, the committee may modify such Priority List and is required to submit the list as approved or modified to the Governor and General Assembly prior to February 1, 2021.

Thank you for your attention to this matter.

Sincerely,



Josh Geballe
Commissioner

cc: Priority List Committee Members
Melissa McCaw, Secretary, Office of Policy and Management
Kosta Diamantis, Deputy Secretary of Office of Policy and Management and Director, Office of School Construction Grants and Review

Attachment

DEPARTMENT OF ADMINISTRATIVE SERVICES
OFFICE OF SCHOOL CONSTRUCTION GRANTS AND REVIEW
2021 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
TABLE 1
December 15, 2020

District	Project Number	Project Type	Facility Name	Priority Category	Estimated Project Costs	Reimb. Rate	Estimated Grant
North Branford	21DASY099053N0621	New	North Branford High School	A	\$66,242,390	43.93%	\$29,100,282
Norwalk	21DASY103252N0621	New	Cranberry Elementary School	A	\$45,000,000	22.50%	\$10,125,000
South Windsor	21DASY132093N0621	New	Pleasant Valley Elementary School	A	\$58,500,000	37.86%	\$22,148,100
Torrington	21DASY143076N0621	New	Torrington Middle & High School	A	\$159,575,000	62.86%	\$100,308,845
West Haven	21DASY156142N0621	New	Washington Elementary School	A	\$38,803,926	67.14%	\$26,052,956
Subtotal Category A (5 projects)					\$368,121,316		\$187,735,183
Danbury	21DASY034150EA0621	Expansion/Alteration	Ellsworth Avenue School Annex	B	\$9,600,000	63.93%	\$6,137,280
Hartford	21DASY064316RNV0621	Renovation	Betances Learning Lab Magnet School	B	\$43,709,774	95.00%	\$41,524,285
Hartford	21DASY064317RNV0621	Renovation	E. B. Kennelly School	B	\$51,416,225	95.00%	\$48,845,414
Hartford	21DASY064318RNV0621	Renovation	Fred D. Wish Museum School	A	\$49,320,000	95.00%	\$46,854,000
Killingly	21DASY069069RNV0621	Renovation	Killingly Memorial School	B	\$34,000,000	73.21%	\$24,891,400
Newington	21DASY094109RNV0621	Renovation	Anna Reynolds Elementary School	B	\$35,500,000	58.57%	\$20,792,350
Norwalk	21DASY103253EA0621	Extension/Alteration	Naramake Elementary School	B	\$3,500,000	32.50%	\$1,137,500
Westport	21DASY158099RNV0621	Renovation	Coleytown Middle School	B	\$32,372,235	21.07%	\$6,820,830
Regional District 1	21DASY201049VE0621	Vo-Ag Equipment	Housatonic Valley Regional High Schoc	B	\$319,533	80.00%	\$255,626
LEARN	21DASY245089SP0621	Special Education	LEARN Ocean Avenue Academy	B	\$9,851,000	80.00%	\$7,880,800
Subtotal Category B (10 projects)					\$269,588,767		\$205,139,485
Grand Totals (15 projects)					\$637,710,083		\$392,874,668

DEPARTMENT OF ADMINISTRATIVE SERVICES
OFFICE OF SCHOOL CONSTRUCTION GRANTS AND REVIEW
2021 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST

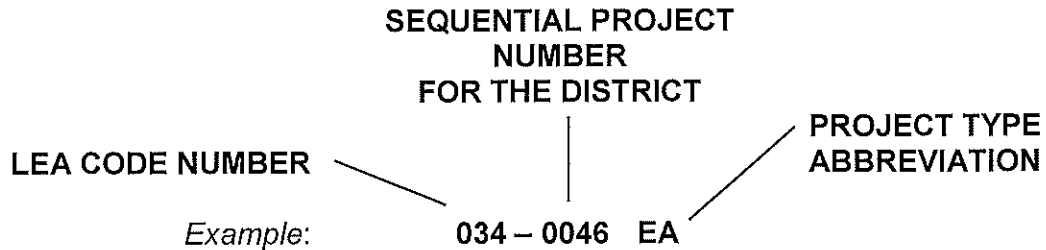
TABLE 1A

Summary by Project Types

December 15, 2020

No. of Projects	Project Type	Estimated Project Costs	Estimated Grant Obligation
5	New Construction (N)	\$368,121,316	\$187,735,183
6	Renovation (RNV)	\$246,318,234	\$189,728,279
2	Combined Extension/Alterations (EA)	\$13,100,000	\$7,274,780
1	Special Education (SP)	\$9,851,000	\$7,880,800
1	Vo-Ag Equipment (VE)	\$319,533	\$255,626
<u>15</u>		<u>\$637,710,083</u>	<u>\$392,874,668</u>

**DEPARTMENT OF ADMINISTRATIVE SERVICES
OFFICE OF SCHOOL CONSTRUCTION GRANTS AND REVIEW
PROJECT NUMBERS & ABBREVIATIONS
December 15, 2020**



Abbreviation	Project Types Authorized by the General Assembly
A	Alteration
A/TCH	Technology Infrastructure
DV	Diversity School
E	Extension
EA	Extension/Alteration
MAG	Interdistrict Magnet Facility
IC	Interdistrict Cooperative
N	New Construction
PF	Purchase of Facility
PS	Purchase of Site
RNV	Approved Renovation
SP	Regional Special Education
VA	Regional Vocational Agriculture Construction
VE	Regional Vocational Agriculture Equipment
VT	Connecticut Technical High School Facility

Additional Abbreviations	Project Types Authorized by the Commissioner
BE	Board of Education/Central Administration Facility
CV	Code Violation
EC	Energy Conservation
HV	Health Violation (includes Asbestos)
IAQ	Indoor Air Quality
OT	Oil Tank Replacement
RE	Relocatable Classrooms
RR	Roof Replacement

Abbreviations may be used in conjunction with any project designation except for IAQ projects that are required by the Department to be stand-alone projects. Examples include:

- EA/RR Extension/Alteration project with a Roof Replacement
- A/CV Alteration project with a Code Violation

**DEPARTMENT OF ADMINISTRATIVE SERVICES
OFFICE OF SCHOOL CONSTRUCTION GRANTS AND REVIEW
2021 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
DEFINITIONS OF PRIORITY CATEGORIES*
December 15, 2020**

Category A**: Create new facilities or alter existing facilities to provide for mandatory instructional programs pursuant to this chapter, for physical education facilities in compliance with Title IX of the Elementary and Secondary Education Act of 1972 where such programs or such compliance cannot be provided within existing facilities or for the correction of code violations which cannot be reasonable addressed within existing program space;

Category B**: Create new facilities or alter existing facilities to enhance mandatory instructional programs pursuant to this chapter or provide comparable facilities among schools to all students at the same grade level or levels within the school district unless such project is otherwise explicitly included in another category pursuant to this section; and

Category C**: Create new facilities or alter existing facilities to provide supportive services, provided in no event shall such supportive services include swimming pools, auditoriums, outdoor athletic facilities, tennis courts, elementary school playgrounds, site improvement or garages or storage, parking or general recreation areas.

*As defined in Section 10-283(a)(2) of the Connecticut General Statutes.

**Each of the above categories define the type of project/scope proposed by the district per Educational Specifications. The categories do not presuppose priority.

2021 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
TABLE 2
Project Descriptions

Priority Category A

21DASY099053N0621, North Branford, North Branford High School

Projected Enrollment: 524	Grade Range: 9-12
Projected Final Floor Area: 102,000 Square Feet	
Total Estimated Project Cost: \$66,242,390	

This project is a new 102,000-square foot high school to replace the existing antiquated North Branford High School originally built in 1964. The new facility will be appropriately sized for the student population and will programmatically support the Science, General Education and World Language Department programs. Expanded student support services, separate rooms for music and art classes, dedicated instructional space for the Special Education Department/Bridges Program is planned. The air conditioned, high performance, state-of-the-art building will include an auditorium, media center, cafeteria, kitchen and adequate space for the Culinary Arts Department. To minimize disruption and eliminate the use of portables for swing space, building construction will occur in two phases.

As a part of this project, the existing structure must be remediated and demolished along with site remediation and refurbishment. The cost of this work, which will vary by project, will add to overall project costs.

2021 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
TABLE 2
Project Descriptions

Priority Category A (continued)

21DASY103252N0621, Norwalk, Cranberry Elementary School

Projected Enrollment: 497	Grade Range: PK-5
Projected Final Floor Area: 62,288 Square Feet	
Total Estimated Project Cost: \$45,000,000	

This project will build a new Pre-Kindergarten through 5th Grade school on the existing Cranberry Elementary School site. The original building along with its two additions is antiquated and in need of upgrades. The combined cafeteria/gymnasium causes scheduling difficulties for physical education and indoor recess during inclement weather. The existing Media Center is undersized for the student enrollment and the technology does not support 21st Century learning. The current building is not serving the students. The existing Cranberry Elementary school will be demolished. The 33-acre site will allow for the existing building to remain operational until the construction is completed and the new facility is ready to be occupied. The new facility will address all programmatic issues. The new air-conditioned facility will be right-sized for the student enrollment and will accommodate the growth of this neighborhood school.

As a part of this project, the existing structure must be remediated and demolished along with site remediation and refurbishment. The cost of this work, which will vary by project, will add to overall project costs.

2021 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
TABLE 2
Project Descriptions

Priority Category A (continued)

21DASY132093N0621, South Windsor, Pleasant Valley Elementary School

Projected Enrollment: **803** Grade Range: **PK-5**
Projected Final Floor Area: **94,607 Square Feet**
Total Estimated Project Cost: **\$58,500,000**

This project will build a new Pre-Kindergarten through 5th Grade elementary school to replace the existing Pleasant Valley Elementary School, along with its twelve portable classrooms will be demolished. The preschool program was previously located in Orchard Hill, but due to a surge in K-5 enrollment at Orchard Hill, the program was moved again to temporary space on the lower level wing of Timothy Edwards Middle School. The preschool program will be relocated to a permanent home in the new facility. The new ADA-compliant facility will be air-conditioned and will have a fully-automatic fire suppression system. The new facility will include dedicated a STEM classroom, a 6,000-square foot gymnasium with bleachers and a platform stage, a 2,732-square foot cafeteria and dedicated instructional space for both art and music. This project is the fourth and final school construction project of the district's Elementary Facilities Ten-Year Master Plan adopted in October 2013 to address the district's aging elementary school buildings.

As a part of this project, the existing structure must be remediated and demolished along with site remediation and refurbishment. The cost of this work, which will vary by project, will add to overall project costs.

2021 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
TABLE 2
Project Descriptions

Priority Category A (continued)

21DASY143076N0621, Torrington, Torrington Middle/ High School

Projected Enrollment: 1571	Grade Range: 7-12
Projected Final Floor Area: 268,641 Square Feet	
Total Estimated Project Cost: \$159,575,000	

This project is a new Torrington Middle/High School to replace the existing Torrington High School and consolidate grade 7th through 12th. By creating a campus environment, student learning will be enhanced and allow for efficient use of educational and instructional resources. The consolidation will address the limitations of an aging high school building. The 57 year-old existing high school has reached its useful life and will be demolished as part of this project. The existing middle school building will be repurposed as an intermediate school to include Grades 4-6. The new Torrington Middle School will have its own wing of classrooms, an auxiliary gym and designated seating areas in the cafeteria. The new Torrington High School will be a state-of-the-art 21st Century facility geared to pathways for the Arts, Business, Manufacturing, Health Care, Education, and careers in Public Service.

As a part of this project, the existing structure must be remediated and demolished along with site remediation and refurbishment. The cost of this work, which will vary by project, will add to overall project costs.

2021 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
TABLE 2
Project Descriptions

Priority Category A (continued)

21DASY156142N0621, West Haven, Washington Elementary School

Projected Enrollment: 438	Grade Range: PK-4
Projected Final Floor Area: 52,560 Square Feet	
Total Estimated Project Cost: \$38,803,926	

This project is a new elementary school to replace the existing K-4 Washington Elementary School. The current facility is significantly inadequate due to its aging infrastructure and systems. The new facility will be repositioned on the existing site to improve pedestrian and vehicular access to the site. This neighborhood school will add Pre-Kindergarten to the current Kindergarten through 4th Grade to serve the growing student population. The new facility will include specialized science classrooms, language classrooms and a cafeteria with platform. In order to prepare and serve fresh meals, the new kitchen design will replace a warming kitchen. The new Washington Elementary School will be occupied when completed, and the existing school will be demolished.

As a part of this project, the existing structure must be remediated and demolished along with site remediation and refurbishment. The cost of this work, which will vary by project, will add to overall project costs.

2021 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
TABLE 2
Project Descriptions

Priority Category B

21DASY034150EA0621, Danbury, Ellsworth Avenue School Annex

Project Enrollment: **694** Grade Range: **PK-5**
Project Final Floor Area: **68,294 Square Feet**
Total Estimated Project Cost: **\$9,600,000**

This project will alter the City-owned Osborn Street facility to become the Ellsworth Avenue School Annex as it is adjacent to Ellsworth Avenue School. This Annex will alleviate severe overcrowding by housing the Kindergarten students and providing a permanent home for Pre-Kindergarten students, some of whom are currently housed in leased space. The students in the Annex will enter the Ellsworth Avenue School through a new connecting corridor allowing students access to core spaces such as media center, cafeteria and gymnasium. The alteration will provide seven classrooms, age-appropriate lavatories, office space and a reception area on the first floor. The second floor will include meeting space for the Early Childhood staff. Additional parking spaces will accommodate the added staff. Hazardous materials at the Annex will be abated and a fire suppression system will be installed. A new elevator will connect the first and second floors, making the Annex fully ADA-compliant.

21DASY064316RNV0621, Hartford, Betances Learning Lab Magnet School

Project Enrollment: **440** Grade Range: **PK-4**
Project Final Floor Area: **75,980 Square Feet**
Total Estimated Project Cost: **\$43,709,774**

This project is to renovate the existing school to address long-term facility issues. The auditorium will be retained and renovated with new seating, sound and lighting systems, and storage spaces. The existing gymnasium and cafeteria will be retained and renovated. All classrooms, new media center and music and art rooms will be designed for 21st century learning. All building systems will be updated for compliance with building, fire safety, and accessibility codes and high-performance building standards. The fully air-conditioning building will be made more energy efficient by replacing all light fixtures, windows, plumbing fixtures and mechanical systems. The renovated building will include a new elevator and will update entrances and exits to be ADA-compliant.

2021 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
TABLE 2
Project Descriptions

Priority Category B

21DASY064317RNV0621, Hartford, E. B. Kennelly School

Project Enrollment: **620** Grade Range: **PK-8**
Project Final Floor Area: **89,376 Square Feet**
Total Estimated Project Cost: **\$51,416,225**

This project will renovate the existing Kennelly School to address long-term facility issues. Instructional spaces will be designed to meet the specific needs of the various age groups represented in the facility: early childhood, elementary and middle school students. The renovated facility will include two Pre-Kindergarten classrooms and three classrooms for each grade level. A Middle School Wing will be designed for 21st century learning. All building systems will be updated for compliance with building, fire safety, and accessibility codes and high-performance building standards. The fully air-conditioning building will be made more energy efficient by replacing all light fixtures, windows, plumbing fixtures and mechanical systems. As Kennelly School has a respected reputation in the arts, dedicated space will be designed for the Premier Drumline and Cadet Drumline. The auditorium will be retained and will have extensive renovations with new seating, sound and lighting systems, and storage spaces.

21DASY064318RNV0621, Hartford, Fred D. Wish Museum School

Project Enrollment: **465** Grade Range: **PK-5**
Project Final Floor Area: **91,365 Square Feet**
Total Estimated Project Cost: **\$49,320,000**

This project will renovate the existing neighborhood school serving Pre-Kindergarten through 5th Grade students. The current Wish Museum School is located on the site of the Hartford Circus Fire Memorial, dedicated to the tragedy that occurred on July 6, 1944. The planned instructional spaces will accommodate two Pre-Kindergarten classrooms and three classrooms for each Kindergarten through 5th Grade. The library, cafeteria and gymnasium and nurse's office suite will be renovated. All building systems will be updated for compliance with building, fire safety, and accessibility codes and high-performance building standards.

2021 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
TABLE 2
Project Descriptions

Priority Category B (continued)

21DASY069069RNV0621, Killingly, Killingly Memorial School

Project Enrollment: **564** Grade Range: **2-4**
Project Final Floor Area: **78,389 Square Feet**
Total Estimated Project Cost: **\$34,000,000**

This project is for alterations and an addition of 18,950 square feet to remove antiquated portable classrooms that are beyond their useful life and have major heating, cooling, plumbing, roofing and mechanical issues. The new addition will house a media center, ten classrooms, two conference rooms, two resource rooms and toilet facilities for students and staff. Alterations to the existing school will include code updates, ADA compliance, and linking of communication systems and the installation of a much-needed elevator.

21DASY094109RNV0621, Newington, Anna Reynolds Elementary School

Project Enrollment: **443** Grade Range: **PK-4**
Project Final Floor Area: **61,819 Square Feet**
Total Estimated Project Cost: **\$35,500,000**

This project is for renovations to the existing Anna Reynolds Elementary School originally constructed in 1954. The facility currently hosts grades Pre-Kindergarten through 4th Grade. One new Pre-Kindergarten classroom will be added. New heating, plumbing and electrical systems will replace outdated infrastructure. Hazardous materials will be abated, and the existing roof remediated and replaced. The exterior building envelope will be improved. An elevator will be added for accessibility compliance. Minor site improvements will improve student arrival and departure activities and traffic flow will be improved.

2021 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
TABLE 2
Project Descriptions

Priority Category B (continued)

21DASY103253EA0621, Norwalk, Naramake Elementary School

Project Enrollment: **391** Grade Range: **PK-5**
Project Final Floor Area: **46,671 Square Feet**
Total Estimated Project Cost: **\$3,500,000**

This project will build a new kitchen addition and will reduce the size of the existing library. The remodeled library, originally 3,385 square feet, will be 1,560 square feet. The remaining 1,825 square feet of library space will become the new cafeteria. Adjacent to the new cafeteria will be a new kitchen addition of 1,315 square feet. The existing 520-square foot kitchen will be modified to serve as a resource room.

21DASY158099RNV0621, Westport, Coleytown Middle School

Project Enrollment: **453** Grade Range: **6-8**
Project Final Floor Area: **136,360 Square Feet**
Total Estimated Project Cost: **\$32,372,235**

This project is a renovation and total redesign of the existing Coleytown Middle School. Renovations include updates to the main entrance, gymnasium, science lab classrooms and teacher stations, theater and STEM space. Redesigned spaces include in the media center and art and music rooms. Interior finishes will be upgraded along with locker rooms, office spaces and mechanical systems.

2021 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
TABLE 2
Project Descriptions

Priority Category B (continued)

21DASY201049VE0621, Regional District 1, Housatonic Valley Regional High School

Project Enrollment: **N/A** Grade Range: **9-12**
Project Final Floor Area: **N/A**
Total Estimated Project Cost: **\$319,533**

This project is for the purchase of new commercial kitchen equipment to serve the expanding Farm-to-Table program. This purchase will provide relevant and industry-approved machinery and safety equipment. Also included is equipment necessary for school's existing greenhouse. The district is not requesting a school construction grant to alter the existing space for the new kitchen; they will fund the kitchen alterations themselves. The district's request for equipment to support the Agricultural Education Program at the Housatonic Valley Regional High School has been programmatically approved by the State Department of Education.

21DASY245089SP0621, LEARN, LEARN Ocean Avenue Academy

Project Enrollment: **100** Grade Range: **PK-12**
Project Final Floor Area: **36,875 Square Feet**
Total Estimated Project Cost: **\$9,851,000**

This project is for alterations to the existing building necessitated by an increase in referrals to the school. To accommodate the increased number of students with developmental disabilities and behavioral disabilities, it is necessary to renovate the upper level of the academy into six additional classrooms, a makerspace and support staff space. The additional classroom space is also needed to provide students with vocational training and necessary life-skills training to enhance their opportunities for independent living and job placement.

DEPARTMENT OF ADMINISTRATIVE SERVICES
2021 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST

TABLE 3
Summary Analysis of Previous Priority Lists
December 15, 2020
Current List:

	# of Projects	%	Estimated Project Costs	%	Estimated Grant Obligation	%
2020/2021						
Category A	5	33.33%	\$368,121,316	57.73%	\$187,735,183	47.79%
Category B	10	66.67%	\$269,588,767	42.27%	\$205,139,485	52.21%
Category C	0	0.00%	\$0	0.00%	\$0	0.00%
List Total	15		\$637,710,083		\$392,874,668	
Table 4	1		\$40,659,300		\$32,381,067	
Total Projects	16		\$678,369,383		\$425,255,735	

Priority Lists Authorized For the Past Five Years:

	# of Projects	Estimated Proj. Costs	Estimated Grants
2019/2020			
Category A	6	\$355,063,446	\$138,930,957
Costs Added to PL	1	\$189,000,000	\$151,200,000
Category B	6	\$146,204,500	\$77,901,242
Category C	0	\$0	\$0
List Total	13	\$690,267,946	\$368,032,199
Cost Increases Added	1	\$1,869,941	\$1,869,941
Total Projects	14	\$692,137,887	\$369,902,140

	# of Projects	Estimated Project Costs	Estimated Grant Obligation
2018/2019			
Category A	4	\$227,567,117	\$148,340,427
Costs Added to PL	2	\$196,700,000	\$186,865,000
Category B	4	\$1,470,281	\$658,539
Category C	0	\$0	\$0
List Total	10	\$425,737,398	\$335,863,966
Cost Increases Added	3	\$46,000,000	\$59,140,000
Total Projects	13	\$471,737,398	\$395,003,966

2017/2018			
List Total	19	\$485,504,671	\$239,955,642
Projects Added	3	\$55,700,000	\$38,702,200
Reimb. Rate	1	\$0	\$4,000,849
Table 4	1	\$40,000,000	\$32,000,000
Total Projects	24	\$581,204,671	\$315,404,596

2016/2017			
List Total	49	\$778,306,838	\$450,469,953
Costs Added to PL	1	\$0	\$13,042,330
Projects Added	1	\$68,000,000	\$54,400,000
Reimb. Rate	1	\$0	\$1,179,750
Table 4	3	\$3,972,615	\$1,055,587
Cost Increases Added	2	-\$15,300,000	-\$14,450,000
Total Projects	57	\$834,979,453	\$505,697,620

2015/2016			
List Total	17	\$479,743,087	\$270,784,495
Projects Added	1	\$2,500,000	\$2,500,000
Reimb. Rate	1	\$0	\$1,891,479
Table 4	7	\$28,796,373	\$16,238,172
Cost Increases Added	5	\$24,174,213	\$16,463,591
Total Projects	31	\$535,213,673	\$307,877,737

DEPARTMENT OF ADMINISTRATIVE SERVICES
OFFICE OF SCHOOL CONSTRUCTION GRANTS AND REVIEW
2021 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
TABLE 4
Summary of Projects with Significant Changes to Cost or Scope
December 15, 2020

District	Facility Name	Project Number		Costs Originally Authorized	Costs Currently Authorized	Costs Requested	Change in Costs	Reimb. Rate	Grant Impact
Table 4-1 Project Seeking First Reauthorization:									
Windham	Windham High School	163-0079	RNV**	\$71,670,200	\$71,670,200	\$112,329,500	\$40,659,300	79.64%	\$32,381,067
Total (1 project)				\$71,670,200	\$71,670,200	\$112,329,500	\$40,659,300		\$32,381,067

DEPARTMENT OF ADMINISTRATIVE SERVICES
OFFICE OF SCHOOL CONSTRUCTION GRANTS AND REVIEW
2021 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
TABLE 4-1
December 15, 2020

Supplemental Schedule of Projects with Significant Changes to Cost or Scope
(In Accordance with C.G.S. Section 10-283(a)(2))

163-0079 RNV, Windham, Windham High School

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2017	
Estimated Total Project Costs	\$71,670,200	\$112,329,500
Reimbursement Percentage	79.64%	79.64%
Estimated Total Grant	\$57,078,147	\$89,459,214

This project, which is designed to renovate the existing Windham High School building, will not only create a state-of-the-art, 21st century learning environment for Windham's high school students, but it will also, create a permanent home for their youngest learners who attend Windham Early Childhood Center. As an Alliance District, Windham High School collaborates closely with the Connecticut State Department of Education (CSDE) to ensure equity of access, opportunity and results for their diverse student population. The program is designed to eliminate achievement gaps, improve student outcome and provide clear pathways to post-secondary opportunities in both college and career. Windham High School has moved from its initial STEM approach to a STEAM approach as a way to increase relevance and student engagement while strategically embedding a variety of learning experiences. This renovation project will support the three college and career pathways that promote the STEAM High School concept: 1) Business, Engineering & Technology, 2) Allied Health and 3) Human Services, Law & Public Safety.

Nature of Change: To report increased costs due to change in project scope (a) changing from a STEM to STEAM curriculum (adding art) and (b) reducing the five college and career pathways to a more focused three college and career pathways.

**DEPARTMENT OF ADMINISTRATIVE SERVICES
OFFICE OF SCHOOL CONSTRUCTION GRANTS AND REVIEW
2021 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
ATTACHMENT A
December 15, 2020**

Department of Administrative Services Report on Enrollment Projections

Pursuant to Connecticut General Statutes, Section 10-283(a)(2), the list of proposed school construction projects submitted to the legislature for grant commitments shall include a report of the review conducted by the Department of Administrative Services, Office of School Construction Grants and Review regarding the enrollment projections submitted for each eligible project. Each project requires an enrollment study that reflects the demographics of the entire district and details the enrollment projections for the required eight-year period.

The enrollment studies are initially reviewed for compliance at the time of intake and to ensure compliance and accuracy as reflected in the district's application. The Director of the Office of School Construction Grants and Review requires studies to be current and conducted by an outside source specializing in the field. For each study, the Director of the Office of School Construction Grants and Review meets with the district to review the content of the study and validate assertions made by the district to ensure accuracy of the numbers to right-size the project before submitting the final listing to the Commissioner of Administrative Services for review and approval. All of the enrollment projections were determined to be acceptable to the Commissioner of Administrative Services. All required data has been submitted for each project and nothing remains outstanding. All projects are submitted in accordance with statutory and regulatory authority.