

2012 Program Report Card: Congregate Operating Subsidy Program (DECD Agency)

Quality of Life Result: Elderly residents of Connecticut are able to age comfortably in their apartment, which prevents many of them from premature placement in a nursing home or other higher level of care facility.

Contribution to the Result: This program ensures the long-term viability of Congregate facilities and the availability and provision of minimal core and expanded core services at these sites, allowing up to 985 frail elderly individuals to age comfortably in their apartment, and avoiding premature placement in a nursing home or other higher level of care facility.

Total Program Funding: \$ 6,884,547.00 State Funding:\$ 6,884,547.00 Federal Funding: \$ 0 Other Funding:\$ 0

Partners: Owners of these facilities (which includes 14 local housing authorities and 10 nonprofit corporations) and/or their property managers and resident service coordinators, and the Department of Social Services.

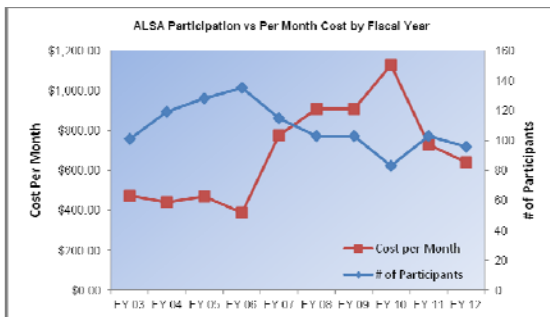
annually concurrent with income recertification in order to track changing demographics.

Proposed actions to turn the curve: Service requirements, costs associated with these requirements and usage will be tracked against changing demographics.

Proposed actions to turn the curve: Closer alignment between eligibility for the CHCPE program and the occupancy requirements for the Congregate program have lead to cost savings for the state. However, further analysis is needed before quantifiable conclusions can be reached.

Performance Measure 4:

ALSA Component Participation vs Per Month Cost per Participant by Fiscal Year



Story behind the baseline: One of the components of the subsidies includes subsidizing the cost of assisted living services for those residents who are not eligible for the Connecticut Home Care Program for Elders. This measure shows the change in participation in the program as well as the change in cost of that participation.