OFFICE OF FISCAL ANALYSIS

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SB-515
AN ACT CONCERNING THE CONNECTICUT WORKFORCE AND A PRODUCTIVITY GAP SURCHARGE.

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 27 $	FY 28 $
Policy & Mgmt., Off.	GF - Cost	Up to $300,000	Potential

Note: GF=General Fund

Municipal Impact: None

Explanation

The bill results in a cost of up to $300,000 to the Office of Policy and Management (OPM) in FY 27 for a consultant to (1) develop a plan for technological advancements and productivity gains related to the workforce, and (2) submit the plan by January 1, 2027. Consultant costs are dependent on the complexity of the plan as it must meet certain requirements outlined in the bill.

The bill also results in a potential cost to OPM in FY 28 to the extent OPM is required to issue policies and procedures to implement this plan in the instance that the General Assembly does not enact the plan prior to July 1, 2027.

The Out Years

The annualized ongoing fiscal impact identified above would continue into the future subject to inflation.

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