Proposed Substitute Bill No. 5032

LCO No. **3706**

AN ACT ADJUSTING THE STATE BUDGET FOR THE BIENNIUM ENDING JUNE 30, 2027.

Be it enacted by the Senate and House of Representatives in General Assembly convened:

Section 1. (*Effective July 1, 2026*) The amounts appropriated for the fiscal year ending June 30, 2027, in section 1 of public act 25-168, regarding the GENERAL FUND are amended to read as follows:

T1		2026-2027	
T2	LEGISLATIVE		
T3			
T4	LEGISLATIVE MANAGEMENT		
T5	Personal Services	64,296,079	
T6	Other Expenses	24,954,131	
T7	Equipment	3,295,000	
T8	Flag Restoration	65,000	
T9	Minor Capital Improvements	4,000,000	
T10	Interim Salary/Caucus Offices	591,748	
T11	Connecticut Academy of Science and Engineering	**[**226,000**]**	276,000
T12	Old State House	900,000	
T13	Translators	150,000	
T14	Wall of Fame	10,000	
T15	Interstate Conference Fund	529,095	
T16	New England Board of Higher Education	226,488	
T17	AGENCY TOTAL	**[**99,243,541**]**	99,293,541
T18			
T19	AUDITORS OF PUBLIC ACCOUNTS		
T20	Personal Services	16,701,328	

T21	Other Expenses	451,727	
T22	AGENCY TOTAL	17,153,055	
T23			
T24	COMMISSION ON WOMEN, CHILDREN, SENIORS, EQUITY AND OPPORTUNITY		
T25	Personal Services	1,227,933	
T26	Other Expenses	60,000	
T27	AGENCY TOTAL	1,287,933	
T28			
T29	GENERAL GOVERNMENT		
T30			
T31	GOVERNOR'S OFFICE		
T32	Personal Services	[3,983,704]	3,994,533
T33	Other Expenses	635,401	
T34	National Governors' Association	121,522	
T35	AGENCY TOTAL	[4,740,627]	4,751,456
T36			
T37	SECRETARY OF THE STATE		
T38	Personal Services	[5,402,637]	5,286,773
T39	Other Expenses	[3,517,936]	5,127,936
T40	Commercial Recording Division	5,419,159	
T41	Early Voting	[1,320,000]	3,570,000
T42	Bridgeport Election Monitor	150,000	
T43	AGENCY TOTAL	[15,809,732]	19,553,868
T44			
T45	LIEUTENANT GOVERNOR'S OFFICE		
T46	Personal Services	[865,598]	874,649
T47	Other Expenses	46,323	
T48	AGENCY TOTAL	[911,921]	920,972
T49			
T50	ELECTIONS ENFORCEMENT COMMISSION		
T51	Elections Enforcement Commission	[4,255,296]	4,280,767
T52			
T53	OFFICE OF STATE ETHICS		
T54	Office of State Ethics	[2,059,779]	2,238,902
T55			

T56	FREEDOM OF INFORMATION COMMISSION		
T57	Freedom of Information Commission	[2,283,813]	2,307,423
T58			
T59	STATE TREASURER		
T60	Personal Services	[3,543,056]	3,552,107
T61	Other Expenses	359,854	
T62	AGENCY TOTAL	[3,902,910]	3,911,961
T63			
T64	STATE COMPTROLLER		
T65	Personal Services	[30,478,063]	30,487,114
T66	Other Expenses	18,417,000	
T67	AGENCY TOTAL	[48,895,063]	48,904,114
T68			
T69	DEPARTMENT OF REVENUE SERVICES		
T70	Personal Services	[54,700,984]	54,871,282
T71	Other Expenses	4,617,358	
T72	AGENCY TOTAL	[59,318,342]	59,488,640
T73			
T74	OFFICE OF GOVERNMENTAL ACCOUNTABILITY		
T75	[Other Expenses]	[25,098]	
T76	Child Fatality Review Panel	139,183	
T77	Contracting Standards Board	859,334	
T78	Judicial Review Council	191,511	
T79	Judicial Selection Commission	117,678	
T80	Office of the Child Advocate	1,032,892	
T81	Office of the Victim Advocate	519,674	
T82	Board of Firearms Permit Examiners	148,193	
T83	Office of the Correction Ombuds	[763,692]	1,019,274
T84	Office of the Educational Ombudsperson	180,000	
T85	AGENCY TOTAL	[3,977,255]	4,207,739
T86			
T87	OFFICE OF POLICY AND MANAGEMENT		
T88	Personal Services	[21,379,691]	22,631,714
T89	Other Expenses	[3,305,422]	3,413,635
T90	Automated Budget System and Data Base Link	20,438	

T91	Justice Assistance Grants	865,967	
T92	Tax Relief For Elderly Renters	25,020,226	
T93	Private Providers	156,000,000	
T94	Reimbursement Property Tax - Disability Exemption	364,713	
T95	Distressed Municipalities	1,500,000	
T96	Property Tax Relief Elderly Freeze Program	[4,000]	2,000
T97	Property Tax Relief for Veterans	[2,708,107]	1,708,107
T98	Municipal Restructuring	300,000	
T99	Various Municipal Grants		899,000
T100	America250		250,000
T101	AGENCY TOTAL	[211,468,564]	212,975,800
T102			
T103	DEPARTMENT OF VETERANS' AFFAIRS		
T104	Personal Services	[23,687,289]	23,802,446
T105	Other Expenses	[4,106,113]	5,471,457
T106	SSMF Administration	560,345	
T107	Veterans' Opportunity Pilot	245,047	
T108	Veterans' Rally Point	512,764	
T109	Burial Expenses	6,666	
T110	Headstones	[307,834]	207,834
T111	AGENCY TOTAL	[29,426,058]	30,806,559
T112			
T113	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T114	Personal Services	100,780,339	
T115	Other Expenses	[31,251,286]	31,881,302
T116	Loss Control Risk Management	88,003	
T117	Employees' Review Board	32,611	
T118	Refunds Of Collections	20,381	
T119	Rents and Moving	4,136,035	
T120	W. C. Administrator	5,562,120	
T121	Claims Commissioner Operations		460,499
T122	State Insurance and Risk Mgmt Operations	21,830,588	
T123	IT Services	[67,732,158]	69,273,016
T124	Firefighters Fund	400,000	
T125	State Properties Review Board	337,113	
T126	State Marshal Commission	[365,556]	417,680

T127	[Office of the Claims Commissioner]	[460,499]	
T128	AGENCY TOTAL	[232,996,689]	235,219,687
T129			
T130	ATTORNEY GENERAL		
T131	Personal Services	[40,234,183]	41,093,234
T132	Other Expenses	1,054,810	
T133	AGENCY TOTAL	[41,288,993]	42,148,044
T134			
T135	DIVISION OF CRIMINAL JUSTICE		
T136	Personal Services	58,219,053	
T137	Other Expenses	[5,102,201]	5,002,201
T138	Witness Protection	[200,000]	300,000
T139	Training And Education	147,398	
T140	Expert Witnesses	135,413	
T141	Medicaid Fraud Control	[1,509,942]	1,602,442
T142	Criminal Justice Commission	409	
T143	Cold Case Unit	292,041	
T144	Shooting Taskforce	1,427,286	
T145	AGENCY TOTAL	[67,033,743]	67,126,243
T146			
T147	REGULATION AND PROTECTION		
T148			
T149	DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION		
T150	Personal Services	[180,361,731]	180,561,731
T151	Other Expenses	[34,715,572]	45,032,873
T152	Fleet Purchase	[7,782,053]	8,317,320
T153	Criminal Justice Information System	4,763,320	
T154	CRISIS	1,800,000	
T155	Law Enforcement Training Partnerships	2,050,000	
T156	Cadet Program		947,411
T157	Fire Training School - Willimantic	242,176	
T158	Maintenance of County Base Fire Radio Network	19,528	
T159	Maintenance of State-Wide Fire Radio Network	12,997	
T160	Police Association of Connecticut	172,353	
T161	Connecticut State Firefighter's Association	[176,625]	306,625

T162	Fire Training School - Torrington	172,267	
T163	Fire Training School - New Haven	108,364	
T164	Fire Training School - Derby	50,639	
T165	Fire Training School - Wolcott	171,162	
T166	Fire Training School - Fairfield	127,501	
T167	Fire Training School - Hartford	176,836	
T168	Fire Training School - Middletown	70,970	
T169	Fire Training School - Stamford	75,541	
T170	Various Grants		2,477,000
T171	Volunteer Firefighter Training	140,000	
T172	AGENCY TOTAL	[233,189,635]	247,796,614
T173			
T174	MILITARY DEPARTMENT		
T175	Personal Services	3,305,492	
T176	Other Expenses	2,144,823	
T177	Honor Guards	561,600	
T178	Veteran's Service Bonuses	379,500	
T179	JEEP Program	338,600	
T180	[Governor's Guards]	[330,000]	
T181	Governor's Foot Guards		10,000
T182	Governor's First Horse Guard		160,000
T183	Governor's Second Horse Guard		160,000
T184	AGENCY TOTAL	7,060,015	
T185			
T186	DEPARTMENT OF CONSUMER PROTECTION		
T187	Personal Services	[16,807,275]	17,257,473
T188	Other Expenses	[757,940]	1,519,330
T189	Funeral Services Compensation		1,000,000
T190	AGENCY TOTAL	[17,565,215]	19,776,803
T191			
T192	LABOR DEPARTMENT		
T193	Personal Services	[17,911,298]	19,252,413
T194	Other Expenses	[4,693,827]	7,123,827
T195	CETC Workforce	606,460	
T196	Workforce Investment Act	29,938,610	
T197	Job Funnels Projects	712,857	
T198	Connecticut's Youth Employment Program	10,268,488	

T199	Jobs First Employment Services	13,173,620	
T200	Apprenticeship Program	**[**604,369**]**	763,254
T201	Connecticut Career Resource Network	152,112	
T202	STRIVE	88,779	
T203	Opportunities for Long Term Unemployed	5,121,184	
T204	Second Chance Initiative	327,038	
T205	Cradle To Career	100,000	
T206	New Haven Jobs Funnel	750,000	
T207	Manufacturing Pipeline Initiative	**[**4,627,698**]**	6,627,698
T208	Domestic Workers Education and Training Grant Program	400,000	
T209	Various Grants		3,470,000
T210	AGENCY TOTAL	**[**89,476,340**]**	98,876,340
T211			
T212	COMMISSION ON HUMAN RIGHTS AND OPPORTUNITIES		
T213	Personal Services	**[**8,768,241**]**	9,043,421
T214	Other Expenses	**[**398,527**]**	428,719
T215	Martin Luther King, Jr. Commission	5,977	
T216	AGENCY TOTAL	**[**9,172,745**]**	9,478,117
T217			
T218	CONSERVATION AND DEVELOPMENT		
T219			
T220	DEPARTMENT OF AGRICULTURE		
T221	Personal Services	**[**4,713,414**]**	4,818,414
T222	Other Expenses	**[**2,373,332**]**	693,332
T223	Senior Food Vouchers	518,418	
T224	Dairy Farmer - Agriculture Sustainability	1,000,000	
T225	WIC Coupon Program for Fresh Produce	247,938	
T226	Various Grants		1,680,000
T227	AGENCY TOTAL	**[**8,853,102**]**	8,958,102
T228			
T229	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T230	Personal Services	**[**23,865,954**]**	24,250,567
T231	Other Expenses	**[**1,602,261**]**	997,261
T232	Mosquito and Tick Control	284,240	
T233	State Superfund Site Maintenance	399,577	

T234	Laboratory Fees	122,565	
T235	Dam Maintenance	151,902	
T236	Emergency Spill Response	7,657,024	
T237	Solid Waste Management	4,078,312	
T238	Underground Storage Tank	1,085,420	
T239	Clean Air	4,449,309	
T240	Environmental Conservation	4,893,567	
T241	Environmental Quality	7,056,504	
T242	Fish Hatcheries	3,004,540	
T243	U.S. Nuclear Regulatory Commission	278,315	
T244	Interstate Environmental Commission	3,333	
T245	New England Interstate Water Pollution Commission	26,554	
T246	Northeast Interstate Forest Fire Compact	3,082	
T247	Connecticut River Valley Flood Control Commission	30,295	
T248	Thames River Valley Flood Control Commission	45,151	
T249	Various Grants		605,000
T250	AGENCY TOTAL	[59,037,905]	59,422,518
T251			
T252	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
T253	Personal Services	[9,842,148]	10,185,290
T254	Other Expenses	611,278	
T255	Spanish-American Merchants Association	442,194	
T256	Office of Military Affairs	181,521	
T257	CCAT-CT Manufacturing Supply Chain	2,585,000	
T258	Capital Region Development Authority	10,845,022	
T259	Manufacturing Growth Initiative	178,133	
T260	Hartford 2000	20,000	
T261	Office of Workforce Strategy	1,303,046	
T262	Black Business Alliance	442,194	
T263	Hartford Economic Development Corporation	442,194	
T264	CONNSTEP	500,000	
T265	Various Grants	[20,176,930]	21,781,930
T266	MRDA	1,300,000	
T267	AdvanceCT	2,000,000	

T268	Futures Inc	85,000	
T269	Forge City Works	300,000	
T270	CT Community Empowerment Foundation	100,000	
T271	City Seed	300,000	
T272	AGENCY TOTAL	**[**51,654,660**]**	53,602,802
T273			
T274	DEPARTMENT OF HOUSING		
T275	Personal Services	**[**2,649,343**]**	2,901,351
T276	Other Expenses	157,210	
T277	Elderly Rental Registry and Counselors	1,011,170	
T278	Homeless Youth	3,235,121	
T279	Outreach Services for Norwich	**[**250,000**]**	500,000
T280	Subsidized Assisted Living Demonstration	3,402,000	
T281	Congregate Facilities Operation Costs	12,864,700	
T282	Elderly Congregate Rent Subsidy	2,172,786	
T283	Housing/Homeless Services	**[**114,398,923**]**	123,898,923
T284	Project Longevity - Housing	2,491,355	
T285	Housing/Homeless Services - Municipality	692,651	
T286	AGENCY TOTAL	**[**143,325,259**]**	153,327,267
T287			
T288	AGRICULTURAL EXPERIMENT STATION		
T289	Personal Services	7,197,533	
T290	Other Expenses	1,081,499	
T291	Mosquito and Tick Disease Prevention	857,623	
T292	Wildlife Disease Prevention	133,357	
T293	AGENCY TOTAL	9,270,012	
T294			
T295	HEALTH		
T296			
T297	DEPARTMENT OF PUBLIC HEALTH		
T298	Personal Services	**[**40,640,559**]**	43,237,915
T299	Other Expenses	**[**8,939,228**]**	9,685,270
T300	Gun Violence Prevention	4,404,299	
T301	Lung Cancer Detection and Referrals	479,137	
T302	Pancreatic Cancer Screening	127,161	
T303	Public Health Response	720,931	
T304	Community Health Services	**[**2,398,494**]**	1,898,494

T305	Rape Crisis	616,233	
T306	Various Grants		634,000
T307	Local and District Departments of Health	[8,213,916]	8,341,658
T308	School Based Health Clinics	[14,400,721]	14,843,721
T309	AGENCY TOTAL	[80,940,679]	84,988,819
T310			
T311	[OFFICE OF HEALTH STRATEGY]		
T312	[Personal Services]	[3,370,606]	
T313	[Other Expenses]	[1,170,255]	
T314	[AGENCY TOTAL]	[4,540,861]	
T315			
T316	OFFICE OF THE CHIEF MEDICAL EXAMINER		
T317	Personal Services	9,036,394	
T318	Other Expenses	2,479,935	
T319	Equipment	24,846	
T320	Medicolegal Investigations	22,150	
T321	AGENCY TOTAL	11,563,325	
T322			
T323	DEPARTMENT OF DEVELOPMENTAL SERVICES		
T324	Personal Services	224,654,418	
T325	Other Expenses	21,019,245	
T326	Housing Supports and Services	1,400,000	
T327	Family Support Grants	3,700,840	
T328	Clinical Services	[2,337,724]	2,437,724
T329	Behavioral Services Program	12,857,593	
T330	Supplemental Payments for Medical Services	2,558,132	
T331	ID Partnership Initiatives	2,528,138	
T332	Emergency Placements	5,980,932	
T333	Rent Subsidy Program	5,262,312	
T334	Employment Opportunities and Day Services	407,451,072	
T335	Community Residential Services	938,815,100	
T336	AGENCY TOTAL	[1,628,565,506]	1,628,665,506
T337			
T338	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
T339	Personal Services	257,078,417	

T340	Other Expenses	[37,617,895]	37,636,645
T341	Housing Supports and Services	[29,716,445]	30,716,445
T342	Managed Service System	[77,687,785]	84,312,785
T343	Legal Services	764,660	
T344	Connecticut Mental Health Center	9,229,406	
T345	Professional Services	23,400,697	
T346	Behavioral Health Recovery Services	[26,407,864]	26,694,864
T347	Nursing Home Screening	652,784	
T348	Young Adult Services	95,902,326	
T349	TBI Community Services	9,443,717	
T350	Behavioral Health Medications	[8,170,754]	9,470,754
T351	Medicaid Adult Rehabilitation Option	4,419,683	
T352	Discharge and Diversion Services	[43,157,991]	46,382,991
T353	Home and Community Based Services	[26,723,158]	27,413,158
T354	Nursing Home Contract	1,152,856	
T355	Katie Blair House	17,016	
T356	Forensic Services	[11,544,887]	13,444,887
T357	Grants for Substance Abuse Services	[37,103,118]	42,653,118
T358	Grants for Mental Health Services	77,117,159	
T359	Employment Opportunities	9,873,631	
T360	AGENCY TOTAL	[787,182,249]	807,777,999
T361			
T362	PSYCHIATRIC SECURITY REVIEW BOARD		
T363	Personal Services	367,270	
T364	Other Expenses	24,943	
T365	AGENCY TOTAL	392,213	
T366			
T367	HUMAN SERVICES		
T368			
T369	DEPARTMENT OF SOCIAL SERVICES		
T370	Personal Services	[159,660,660]	163,210,138
T371	Other Expenses	[168,068,200]	170,668,200
T372	Genetic Tests in Paternity Actions	81,906	
T373	HUSKY B Program	[32,760,000]	33,190,000
T374	Substance Use Disorder Waiver Reserve	[18,370,000]	7,265,000
T375	Medicaid	[3,950,330,000]	3,968,365,000
T376	Old Age Assistance	[56,900,000]	62,600,000

T377	Aid To The Blind	[657,800]	960,000
T378	Aid To The Disabled	[56,020,000]	59,300,000
T379	Temporary Family Assistance - TANF	[75,400,000]	54,000,000
T380	Emergency Assistance	1	
T381	Food Stamp Training Expenses	9,341	
T382	DMHAS-Disproportionate Share	108,935,000	
T383	Connecticut Home Care Program	[51,180,000]	56,180,000
T384	Human Resource Development-Hispanic Programs	1,070,348	
T385	Safety Net Services	1,500,145	
T386	Refunds Of Collections	89,965	
T387	Services for Persons With Disabilities	309,661	
T388	Nutrition Assistance	6,020,994	
T389	State Administered General Assistance	[19,000,000]	15,056,000
T390	Connecticut Children's Medical Center	13,138,737	
T391	Community Services	[10,992,162]	16,556,299
T392	Human Services Infrastructure Community Action Program	4,274,240	
T393	Teen Pregnancy Prevention	1,394,639	
T394	Domestic Violence Shelters	8,650,381	
T395	Hospital Supplemental Payments	[778,300,000]	708,300,000
T396	[Regional Hospice of Western CT]	[1,000,000]	
T397	Teen Pregnancy Prevention - Municipality	98,281	
T398	AGENCY TOTAL	[5,524,212,461]	5,461,224,276
T399			
T400	DEPARTMENT OF AGING AND DISABILITY SERVICES		
T401	Personal Services	[8,626,272]	9,042,629
T402	Other Expenses	[2,182,575]	1,422,575
T403	Educational Aid for Children - Blind or Visually Impaired	5,036,360	
T404	Employment Opportunities – Blind & Disabled	416,974	
T405	Vocational Rehabilitation - Disabled	[7,895,382]	8,677,931
T406	Supplementary Relief and Services	[97,251]	44,847
T407	Special Training for the Deaf Blind	264,045	
T408	Connecticut Radio Information Service	70,194	
T409	Independent Living Centers	1,025,528	
T410	Programs for Senior Citizens	[5,036,165]	6,296,165

T411	Elderly Nutrition	[5,141,074]	5,294,406
T412	Communication Advocacy Network	200,000	
T413	AGENCY TOTAL	[35,991,820]	37,791,654
T414			
T415	EDUCATION		
T416			
T417	DEPARTMENT OF EDUCATION		
T418	Personal Services	18,557,641	
T419	Other Expenses	[28,295,963]	3,770,963
T420	Development of Mastery Exams Grades 4, 6, and 8	10,571,192	
T421	Primary Mental Health	[335,288]	314,288
T422	Leadership, Education, Athletics in Partnership (LEAP)	312,211	
T423	Adult Education Action	[169,534]	159,534
T424	Connecticut Writing Project	95,250	
T425	CT Alliance of Boys and Girls Clubs	1,000,000	
T426	Sheff Settlement	18,721,292	
T427	Parent Trust Fund Program	[350,000]	600,000
T428	Commissioner's Network	[9,869,398]	9,817,398
T429	Local Charter Schools	957,000	
T430	Bridges to Success	27,000	
T431	Talent Development	[2,068,449]	4,468,449
T432	School-Based Diversion Initiative	900,000	
T433	EdSight	[1,140,690]	1,640,690
T434	Sheff Transportation	80,326,212	
T435	Curriculum and Standards	[4,215,782]	8,715,782
T436	Non-Sheff Transportation	14,275,787	
T437	Aspiring Educators Scholarship Program	[6,000,000]	4,500,000
T438	Dual Credit	6,000,000	
T439	Local Food for Local Schools Incentive Program	3,430,000	
T440	Office of Dyslexia	[680,000]	1,180,000
T441	Special Education Initiatives		3,300,000
T442	American School For The Deaf	12,357,514	
T443	Regional Education Services	[262,500]	254,500
T444	Family Resource Centers	[7,000,000]	7,250,000
T445	Charter Schools	[144,122,548]	148,686,141

T446	Child Nutrition State Match	[2,354,000]	2,877,755
T447	Health Foods Initiative	4,151,463	
T448	Various Grants		14,611,000
T449	Rose City Learning	[159,000]	240,185
T450	SERC		2,000,000
T451	Teacher Residency RESC Alliance		750,000
T452	Vocational Agriculture	[26,295,732]	26,132,180
T453	Adult Education	[25,953,382]	25,356,130
T454	Health and Welfare Services Pupils Private Schools	[6,447,702]	6,455,908
T455	Education Equalization Grants	[2,456,935,081]	2,458,690,805
T456	Bilingual Education	3,832,260	
T457	Priority School Districts	30,818,778	
T458	Interdistrict Cooperation	1,537,500	
T459	School Breakfast Program	[2,158,900]	14,158,900
T460	Excess Cost - Student Based	221,119,782	
T461	Open Choice Program	31,472,503	
T462	Magnet Schools	344,345,603	
T463	After School Program	5,750,695	
T464	Extended School Hours	2,919,883	
T465	School Accountability	3,412,207	
T466	High Dosage Tutoring Grants	5,000,000	
T467	Special Education and Expansion Development	30,000,000	
T468	High Quality Special Ed Incentives	9,900,000	
T469	Learner Engagement and Attendance Program	7,000,000	
T470	School Based Behavioral Health Grants		5,000,000
T471	AGENCY TOTAL	[3,593,605,722]	3,619,722,381
T472			
T473	CONNECTICUT TECHNICAL EDUCATION AND CAREER SYSTEM		
T474	Personal Services	[175,558,658]	177,213,906
T475	Other Expenses	[31,957,461]	37,957,461
T476	AGENCY TOTAL	[207,516,119]	215,171,367
T477			
T478	OFFICE OF EARLY CHILDHOOD		
T479	Personal Services	9,926,912	
T480	Other Expenses	[8,294,731]	7,919,731

T481	Birth to Three	[36,093,626]	38,493,626
T482	Evenstart	545,456	
T483	2Gen - TANF	[575,685]	672,390
T484	[Nurturing Families Network]	[14,469,995]	
T485	OEC Parent Cabinet	152,264	
T486	Capitol Child Development Center	263,000	
T487	CT Home Visiting System		14,469,995
T488	Head Start Services	5,833,238	
T489	Care4Kids TANF/CCDF	151,227,096	
T490	Child Care Quality Enhancements	5,954,530	
T491	Early Head Start-Child Care Partnership	1,500,000	
T492	Early Care and Education	201,845,725	
T493	Various Grants		875,000
T494	Smart Start	6,325,000	
T495	AGENCY TOTAL	[443,007,258]	446,003,963
T496			
T497	STATE LIBRARY		
T498	Personal Services	5,419,751	
T499	Other Expenses	[1,460,515]	772,336
T500	State-Wide Digital Library	1,709,210	
T501	Interlibrary Loan Delivery Service	380,136	
T502	Legal/Legislative Library Materials	674,540	
T503	Library for the Blind	100,000	
T504	Support Cooperating Library Service Units	124,402	
T505	Various Grants		550,000
T506	Grants To Public Libraries		225,000
T507	Connecticard Payments	703,638	
T508	AGENCY TOTAL	[10,572,192]	10,659,013
T509			
T510	OFFICE OF HIGHER EDUCATION		
T511	Personal Services	1,855,031	
T512	Other Expenses	[3,142,258]	731,175
T513	Minority Advancement Program	1,674,835	
T514	National Service Act	320,151	
T515	Minority Teacher Incentive Program	570,134	
T516	CT Loan Reimbursement	6,000,000	
T517	Kirklyn M. Kerr Program		150,000

T518	Roberta B. Willis Scholarship Fund	41,288,637	
T519	Various Grants		2,361,083
T520	Health Care Adjunct Grant Program	260,000	
T521	AGENCY TOTAL	[55,111,046]	55,211,046
T522			
T523	UNIVERSITY OF CONNECTICUT		
T524	Operating Expenses	[250,543,874]	249,423,874
T525	Veterinary Diagnostic Laboratory	250,000	
T526	Institute for Municipal and Regional Policy	550,000	
T527	UConn Veterans Program	250,000	
T528	Health Services - Regional Campuses	1,400,000	
T529	Puerto Rican Studies Initiative	500,000	
T530	Completion Grants		6,600,000
T531	Student Success Software		4,000,000
T532	Various Grants		1,120,000
T533	AGENCY TOTAL	[253,493,874]	264,093,874
T534			
T535	UNIVERSITY OF CONNECTICUT HEALTH CENTER		
T536	Operating Expenses	[136,673,524]	135,508,524
T537	AHEC	429,735	
T538	Neuromodulation Treatment	2,000,000	
T539	Various Grants		1,165,000
T540	AGENCY TOTAL	139,103,259	
T541			
T542	TEACHERS' RETIREMENT BOARD		
T543	Personal Services	2,291,080	
T544	Other Expenses	482,003	
T545	Retirement Contributions - Normal Cost	[299,800,000]	328,073,000
T546	Retirement Contributions - UAL	[1,405,300,000]	1,403,546,000
T547	Retirees Health Service Cost	44,356,000	
T548	Municipal Retiree Health Insurance Costs	8,840,000	
T549	AGENCY TOTAL	[1,761,069,083]	1,787,588,083
T550			
T551	CONNECTICUT STATE COLLEGES AND UNIVERSITIES		
T552	Charter Oak State College	[4,041,029]	3,541,029
T553	Community Tech College System	241,998,796	

T554	Connecticut State University	[201,697,946]	200,156,926
T555	Board of Regents	[519,512]	1,619,512
T556	Developmental Services	10,190,984	
T557	Outcomes-Based Funding Incentive	1,374,425	
T558	O'Neill Chair	315,000	
T559	Debt Free Community College	[34,150,000]	36,450,000
T560	Expanded PACT	7,700,000	
T561	Disabilities Study	250,000	
T562	Various Grants		2,550,000
T563	AGENCY TOTAL	[502,237,692]	506,146,672
T564			
T565	CORRECTIONS		
T566			
T567	DEPARTMENT OF CORRECTION		
T568	Personal Services	[470,144,513]	476,390,513
T569	Other Expenses	[89,528,616]	99,528,616
T570	Inmate Medical Services	[150,129,165]	154,329,165
T571	Board of Pardons and Paroles	[6,822,490]	7,022,490
T572	STRIDE	80,181	
T573	HITEC	[644,174]	764,174
T574	Aid to Paroled and Discharged Inmates	3,000	
T575	Legal Services To Prisoners	797,000	
T576	Volunteer Services	87,725	
T577	Community Support Services	47,566,468	
T578	Reentry Centers	1,500,000	
T579	AGENCY TOTAL	[767,303,332]	788,069,332
T580			
T581	DEPARTMENT OF CHILDREN AND FAMILIES		
T582	Personal Services	[303,233,500]	304,233,500
T583	Other Expenses	[31,137,956]	35,837,956
T584	Family Support Services	1,064,233	
T585	Differential Response System	9,367,256	
T586	Regional Behavioral Health Consultation	1,838,167	
T587	Community Care Coordination	8,957,944	
T588	Health Assessment and Consultation	1,596,776	
T589	Grants for Psychiatric Clinics for Children	[17,880,105]	18,130,105
T590	Day Treatment Centers for Children	8,219,601	

T591	Child Abuse and Neglect Intervention	9,988,016	
T592	Community Based Prevention Programs	9,657,655	
T593	Family Violence Outreach and Counseling	4,009,230	
T594	Supportive Housing	**[**21,180,221**]**	21,680,221
T595	No Nexus Special Education	2,452,640	
T596	Family Preservation Services	7,242,683	
T597	Substance Abuse Treatment	**[**10,073,982**]**	11,708,982
T598	Child Welfare Support Services	2,854,163	
T599	Board and Care for Children - Adoption	106,884,511	
T600	Board and Care for Children - Foster	**[**123,521,818**]**	125,021,818
T601	Board and Care for Children - Short-term and Residential	**[**65,628,396**]**	69,628,396
T602	Individualized Family Supports	**[**3,871,304**]**	4,021,304
T603	Community Kidcare	61,011,129	
T604	Covenant to Care	185,911	
T605	Various Grants		550,000
T606	Juvenile Review Boards	6,043,187	
T607	Youth Transition and Success Programs	**[**1,016,220**]**	1,266,220
T608	**[**Love146**]**	**[**500,000**]**	
T609	Youth Service Bureaus	**[**2,733,240**]**	2,747,240
T610	Youth Service Bureau Enhancement	1,115,161	
T611	AGENCY TOTAL	**[**823,265,005**]**	837,314,005
T612			
T613	JUDICIAL		
T614			
T615	JUDICIAL DEPARTMENT		
T616	Personal Services	**[**385,678,706**]**	403,506,289
T617	Other Expenses	**[**74,997,164**]**	75,355,354
T618	Forensic Sex Evidence Exams	1,348,010	
T619	Alternative Incarceration Program	**[**70,000,000**]**	73,990,000
T620	Justice Education Center, Inc.	516,287	
T621	Juvenile Alternative Incarceration	**[**35,768,876**]**	34,518,876
T622	Probate Court	**[**3,634,932**]**	455,812
T623	Workers' Compensation Claims	6,042,106	
T624	Victim Security Account	8,792	
T625	Children of Incarcerated Parents	**[**542,683**]**	792,683
T626	Legal Aid	4,397,144	
T627	Youth Violence Initiative	5,592,428	

T628	Youth Services Prevention	[8,293,132]	8,033,132
T629	Children's Law Center	[150,000]	200,000
T630	Project Longevity	[4,221,255]	3,471,255
T631	Juvenile Planning	945,000	
T632	Juvenile Justice Outreach Services	27,945,080	
T633	Board and Care for Children - Short-term and Residential	12,953,332	
T634	LGBTQ Justice and Opportunity Network	256,382	
T635	Counsel for Domestic Violence	1,250,000	
T636	Outreach Services for Norwich	675,000	
T637	Services for Child and Adult Victims		2,855,000
T638	Various Grants		130,024
T639	AGENCY TOTAL	[645,216,309]	665,237,986
T640			
T641	PUBLIC DEFENDER SERVICES COMMISSION		
T642	Personal Services	58,383,519	
T643	Other Expenses	1,589,903	
T644	Assigned Counsel - Criminal	[41,354,960]	41,008,344
T645	Expert Witnesses	[2,775,604]	3,122,220
T646	Training And Education	119,748	
T647	AGENCY TOTAL	104,223,734	
T648			
T649	NON-FUNCTIONAL		
T650			
T651	DEBT SERVICE - STATE TREASURER		
T652	Debt Service	[2,041,951,996]	2,039,989,119
T653	UConn 2000 - Debt Service	[213,698,862]	242,026,362
T654	CHEFA Day Care Security	4,000,000	
T655	Pension Obligation Bonds - TRB	284,364,458	
T656	Municipal Restructuring	[47,778,925]	47,058,347
T657	AGENCY TOTAL	[2,591,794,241]	2,617,438,286
T658			
T659	STATE COMPTROLLER - MISCELLANEOUS		
T660	Nonfunctional - Change to Accruals	65,278,956	
T661			
T662	STATE COMPTROLLER - FRINGE BENEFITS		

T663	Unemployment Compensation	[4,049,400]	4,047,500
T664	Higher Education Alternative Retirement System	[101,569,100]	50,620,000
T665	Pensions and Retirements - Other Statutory	2,433,850	
T666	Judges and Compensation Commissioners Retirement	[31,587,446]	31,945,712
T667	Insurance - Group Life	9,736,350	
T668	Employers Social Security Tax	[227,326,623]	228,624,338
T669	State Employees Health Service Cost	[708,024,030]	780,443,130
T670	Retired State Employees Health Service Cost	[957,183,800]	996,028,080
T671	Tuition Reimbursement - Training and Travel	150,000	
T672	Other Post Employment Benefits	[65,073,558]	65,590,319
T673	SERS Defined Contribution Match	[27,991,712]	28,179,449
T674	State Employees Retirement Contributions - Normal Cost	[201,080,536]	201,019,273
T675	State Employees Retirement Contributions - UAL	[1,324,870,699]	1,330,298,497
T676	AGENCY TOTAL	[3,661,077,104]	3,729,116,498
T677			
T678	RESERVE FOR SALARY ADJUSTMENTS		
T679	Reserve For Salary Adjustments	186,551,369	
T680			
T681	WORKERS' COMPENSATION CLAIMS - ADMINISTRATIVE SERVICES		
T682	Workers' Compensation Claims	6,509,800	
T683	Workers' Compensation Claims – University of Connecticut	2,271,228	
T684	Claims – University of Connecticut Health Center	3,460,985	
T685	Workers' Compensation Claims – Board of Regents Higher Ed	3,289,276	
T686	Claims – Department of Children and Families	10,036,952	
T687	Workers' Compensation Claims Mental Health & Addiction Serv	18,061,027	
T688	Claim Department of Emergency Services and Public Protection	3,723,135	
T689	Claims – Department of Developmental Services	12,073,417	
T690	Workers' Compensation Claims – Department of Correction	37,722,823	

T691	AGENCY TOTAL	97,148,643	
T692			
T693	TOTAL - GENERAL FUND	[25,455,622,254]	25,690,627,553
T694			
T695	LESS:		
T696			
T697	Unallocated Lapse	-73,710,570	
T698	Unallocated Lapse - Judicial	-5,000,000	
T699	Targeted Savings	-15,000,000	
T700			
T701	NET - GENERAL FUND	[25,361,911,684]	25,596,916,983

Sec. 2. (*Effective July 1, 2026*) The amounts appropriated for the fiscal year ending June 30, 2027, in section 2 of public act 25-168, regarding the SPECIAL TRANSPORTATION FUND are amended to read as follows:

T702		2026-2027	
T703	GENERAL GOVERNMENT		
T704			
T705	OFFICE OF POLICY AND MANAGEMENT		
T706	Personal Services	770,498	
T707			
T708	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T709	Personal Services	2,937,990	
T710	State Insurance and Risk Mgmt Operations	[17,467,920]	20,967,920
T711	IT Services	1,619,686	
T712	AGENCY TOTAL	[22,025,596]	25,525,596
T713			
T714	REGULATION AND PROTECTION		
T715			
T716	DEPARTMENT OF MOTOR VEHICLES		
T717	Personal Services	53,959,126	
T718	Other Expenses	[19,778,262]	20,367,072
T719	Equipment	668,756	
T720	DMV Modernization	3,000,000	

T721	Commercial Vehicle Information Systems and Networks Project	324,676	
T722	AGENCY TOTAL	[77,730,820]	78,319,630
T723			
T724	CONSERVATION AND DEVELOPMENT		
T725			
T726	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T727	Personal Services	3,781,576	
T728	Other Expenses	665,006	
T729	AGENCY TOTAL	4,446,582	
T730			
T731	TRANSPORTATION		
T732			
T733	DEPARTMENT OF TRANSPORTATION		
T734	Personal Services	236,076,271	
T735	Other Expenses	[63,434,586]	64,434,586
T736	Equipment	[1,376,329]	2,176,329
T737	Minor Capital Projects	449,639	
T738	Highway Planning And Research	[3,060,131]	3,905,131
T739	Rail Operations	[318,803,218]	341,466,521
T740	Bus Operations	[301,407,448]	328,865,967
T741	ADA Para-transit Program	[51,982,687]	53,535,914
T742	Non-ADA Dial-A-Ride Program	576,361	
T743	Pay-As-You-Go Transportation Projects	18,054,208	
T744	Transportation Asset Management	3,004,254	
T745	Transportation to Work	[2,370,629]	2,500,629
T746	AGENCY TOTAL	[1,000,595,761]	1,055,045,810
T747			
T748	NON-FUNCTIONAL		
T749			
T750	DEBT SERVICE - STATE TREASURER		
T751	Debt Service	[1,025,610,574]	962,448,294
T752			
T753	STATE COMPTROLLER - MISCELLANEOUS		
T754	Nonfunctional - Change to Accruals	5,337,671	
T755			

T756	STATE COMPTROLLER - FRINGE BENEFITS		
T757	Unemployment Compensation	360,000	
T758	Insurance - Group Life	401,600	
T759	Employers Social Security Tax	21,697,231	
T760	State Employees Health Service Cost	[65,927,200]	80,108,200
T761	Other Post Employment Benefits	4,321,112	
T762	SERS Defined Contribution Match	1,835,222	
T763	State Employees Retirement Contributions - Normal Cost	[23,334,444]	23,327,335
T764	State Employees Retirement Contributions - UAL	[136,192,810]	136,648,679
T765	AGENCY TOTAL	[254,069,619]	268,699,379
T766			
T767	RESERVE FOR SALARY ADJUSTMENTS		
T768	Reserve For Salary Adjustments	19,864,541	
T769			
T770	WORKERS' COMPENSATION CLAIMS - ADMINISTRATIVE SERVICES		
T771	Workers' Compensation Claims	6,723,297	
T772			
T773	TOTAL - SPECIAL TRANSPORTATION FUND	[2,417,174,959]	2,427,181,298
T774			
T775	LESS:		
T776			
T777	Unallocated Lapse	-12,000,000	
T778			
T779	NET - SPECIAL TRANSPORTATION FUND	[2,405,174,959]	2,415,181,298

Sec. 3. (*Effective July 1, 2026*) The amounts appropriated for the fiscal year ending June 30, 2027, in section 3 of public act 25-168, regarding the MASHANTUCKET PEQUOT AND MOHEGAN FUND are amended to read as follows:

T780		2026-2027	
T781	GENERAL GOVERNMENT		
T782			

T783	OFFICE OF POLICY AND MANAGEMENT		
T784	Grants To Towns	[52,541,796]	54,141,796
T785			
T786	CONSERVATION AND DEVELOPMENT		
T787			
T788	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T789	Various Grants		150,000
T790			
T791	TOTAL - MASHANTUCKET PEQUOT AND MOHEGAN FUND	[52,541,796]	54,291,796

Sec. 4. (*Effective July 1, 2026*) The amounts appropriated for the fiscal year ending June 30, 2027, in section 4 of public act 25-168, regarding the BANKING FUND are amended to read as follows:

T792		2026-2027	
T793	GENERAL GOVERNMENT		
T794			
T795	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T796	Personal Services	[413,105]	462,372
T797	Fringe Benefits	[307,747]	346,176
T798	IT Services	360,334	
T799	AGENCY TOTAL	[1,081,186]	1,168,882
T800			
T801	REGULATION AND PROTECTION		
T802			
T803	DEPARTMENT OF BANKING		
T804	Personal Services	[15,496,809]	13,947,542
T805	Other Expenses	1,375,510	
T806	Equipment	44,900	
T807	Fringe Benefits	[12,399,055]	10,660,626
T808	Indirect Overhead	1,404,178	
T809	AGENCY TOTAL	[30,720,452]	27,432,756
T810			
T811	LABOR DEPARTMENT		

T812	Opportunity Industrial Centers	738,708	
T813	Customized Services	965,689	
T814	AGENCY TOTAL	1,704,397	
T815			
T816	CONSERVATION AND DEVELOPMENT		
T817			
T818	DEPARTMENT OF HOUSING		
T819	Fair Housing	670,000	
T820			
T821	JUDICIAL		
T822			
T823	JUDICIAL DEPARTMENT		
T824	Foreclosure Mediation Program	2,158,656	
T825			
T826	NON-FUNCTIONAL		
T827			
T828	STATE COMPTROLLER - MISCELLANEOUS		
T829	Nonfunctional - Change to Accruals	261,199	
T830			
T831	TOTAL - BANKING FUND	**[**36,595,890**]**	33,395,890

Sec. 5. (*Effective July 1, 2026*) The amounts appropriated for the fiscal year ending June 30, 2027, in section 5 of public act 25-168, regarding the INSURANCE FUND are amended to read as follows:

T832		2026-2027	
T833	GENERAL GOVERNMENT		
T834			
T835	OFFICE OF POLICY AND MANAGEMENT		
T836	Personal Services	374,039	
T837	Other Expenses	**[**6,012**]**	9,253,008
T838	Fringe Benefits	277,130	
T839	AGENCY TOTAL	**[**657,181**]**	9,904,177
T840			
T841	DEPARTMENT OF ADMINISTRATIVE SERVICES		

T842	Personal Services	[905,796]	1,006,493
T843	Fringe Benefits	[656,984]	735,528
T844	IT Services	514,136	
T845	AGENCY TOTAL	[2,076,916]	2,256,157
T846			
T847	REGULATION AND PROTECTION		
T848			
T849	INSURANCE DEPARTMENT		
T850	Personal Services	[17,428,950]	17,328,253
T851	Other Expenses	1,609,489	
T852	Equipment	62,500	
T853	Fringe Benefits	[13,071,712]	13,528,237
T854	Indirect Overhead	[1,594,604]	1,411,492
T855	AGENCY TOTAL	[33,767,255]	33,939,971
T856			
T857	OFFICE OF THE HEALTHCARE ADVOCATE		
T858	Personal Services	[1,947,836]	2,053,260
T859	Other Expenses	292,991	
T860	Equipment	5,000	
T861	Fringe Benefits	[1,831,655]	1,718,526
T862	Indirect Overhead	[79,775]	44,424
T863	AGENCY TOTAL	[4,157,257]	4,114,201
T864			
T865	CONSERVATION AND DEVELOPMENT		
T866			
T867	DEPARTMENT OF HOUSING		
T868	Crumbling Foundations	182,977	
T869			
T870	HEALTH		
T871			
T872	DEPARTMENT OF PUBLIC HEALTH		
T873	Needle and Syringe Exchange Program	513,515	
T874	Children's Health Initiatives	3,389,838	
T875	AIDS Services	5,366,231	
T876	Breast and Cervical Cancer Detection and Treatment	2,563,100	
T877	Immunization Services	50,845,097	

T878	X-Ray Screening and Tuberculosis Care	[971,849]	871,849
T879	Venereal Disease Control	203,256	
T880	AGENCY TOTAL	[63,852,886]	63,752,886
T881			
T882	[OFFICE OF HEALTH STRATEGY]		
T883	[Personal Services]	[1,487,574]	
T884	[Other Expenses]	[10,398,780]	
T885	[Equipment]	[10,000]	
T886	[Fringe Benefits]	[1,406,339]	
T887	[AGENCY TOTAL]	[13,302,693]	
T888			
T889	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
T890	Managed Service System	462,699	
T891			
T892	HUMAN SERVICES		
T893			
T894	OFFICE OF THE BEHAVIORAL HEALTH ADVOCATE		
T895	Personal Services	387,000	
T896	Other Expenses	65,500	
T897	Fringe Benefits	401,000	
T898	Indirect Overhead	22,500	
T899	AGENCY TOTAL	876,000	
T900			
T901			
T902	DEPARTMENT OF AGING AND DISABILITY SERVICES		
T903	Fall Prevention	382,660	
T904			
T905	NON-FUNCTIONAL		
T906			
T907	STATE COMPTROLLER - MISCELLANEOUS		
T908	Nonfunctional - Change to Accruals	391,026	
T909			
T910	TOTAL - INSURANCE FUND	[120,109,550]	116,262,754

Sec. 6. (*Effective July 1, 2026*) The amounts appropriated for the fiscal year ending June 30, 2027, in section 6 of public act 25-168, regarding the CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND are amended to read as follows:

T911		2026-2027	
T912	GENERAL GOVERNMENT		
T913			
T914	OFFICE OF POLICY AND MANAGEMENT		
T915	Personal Services	200,396	
T916	Other Expenses	2,000	
T917	Fringe Benefits	196,074	
T918	AGENCY TOTAL	398,470	
T919			
T920	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T921	Personal Services	96,173	
T922	Fringe Benefits	88,135	
T923	AGENCY TOTAL	184,308	
T924			
T925	REGULATION AND PROTECTION		
T926			
T927	OFFICE OF CONSUMER COUNSEL		
T928	Personal Services	**[**2,288,944**]**	2,468,944
T929	Other Expenses	461,482	
T930	Equipment	2,200	
T931	Fringe Benefits	**[**1,724,601**]**	1,844,601
T932	Indirect Overhead	**[**157,648**]**	124,209
T933	AGENCY TOTAL	**[**4,634,875**]**	4,901,436
T934			
T935	PUBLIC UTILITIES REGULATORY AUTHORITY		
T936	Personal Services		10,758,487
T937	Other Expenses		335,000
T938	Fringe Benefits		8,316,311
T939	AGENCY TOTAL		19,409,798
T940			
T941	CONSERVATION AND DEVELOPMENT		

T942			
T943	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T944	Personal Services	[17,340,038]	6,581,551
T945	Other Expenses	[1,479,367]	1,144,367
T946	Equipment	19,500	
T947	Fringe Benefits	[12,689,262]	5,087,538
T948	Indirect Overhead	[489,330]	354,058
T949	AGENCY TOTAL	[32,017,497]	13,187,014
T950			
T951	NON-FUNCTIONAL		
T952			
T953	STATE COMPTROLLER - MISCELLANEOUS		
T954	Nonfunctional - Change to Accruals	284,112	
T955			
T956	TOTAL - CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND	[37,519,262]	38,365,138

Sec. 7. (*Effective July 1, 2026*) The amounts appropriated for the fiscal year ending June 30, 2027, in section 7 of public act 25-168, regarding the WORKERS' COMPENSATION FUND are amended to read as follows:

T957		2026-2027	
T958	GENERAL GOVERNMENT		
T959			
T960	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T961	Personal Services	[663,688]	781,925
T962	Fringe Benefits	[528,600]	620,825
T963	IT Services	199,938	
T964	AGENCY TOTAL	[1,392,226]	1,602,688
T965			
T966	DIVISION OF CRIMINAL JUSTICE		
T967	Personal Services	474,947	
T968	Other Expenses	10,428	
T969	Fringe Benefits	489,396	
T970	AGENCY TOTAL	974,771	

T971			
T972	REGULATION AND PROTECTION		
T973			
T974	LABOR DEPARTMENT		
T975	Occupational Health Clinics	708,113	
T976			
T977	WORKERS' COMPENSATION COMMISSION		
T978	Personal Services	[9,841,921]	9,868,493
T979	Other Expenses	2,476,091	
T980	Equipment	1	
T981	Fringe Benefits	[8,561,814]	8,513,611
T982	Indirect Overhead	[1,586,205]	1,134,936
T983	AGENCY TOTAL	[22,466,032]	21,993,132
T984			
T985	HUMAN SERVICES		
T986			
T987	DEPARTMENT OF AGING AND DISABILITY SERVICES		
T988	Personal Services	634,783	
T989	Other Expenses	48,440	
T990	Rehabilitative Services	595,631	
T991	Fringe Benefits	467,987	
T992	AGENCY TOTAL	1,746,841	
T993			
T994	NON-FUNCTIONAL		
T995			
T996	STATE COMPTROLLER - MISCELLANEOUS		
T997	Nonfunctional - Change to Accruals	149,142	
T998			
T999	TOTAL - WORKERS' COMPENSATION FUND	[27,437,125]	27,174,687

Sec. 8. (*Effective July 1, 2026*) The amounts appropriated for the fiscal year ending June 30, 2027, in section 8 of public act 25-168 regarding the CRIMINAL INJURIES COMPENSATION FUND ae amended to read as follows:

T1000		2026-2027	
T1001	JUDICIAL		
T1002			
T1003	JUDICIAL DEPARTMENT		
T1004	Criminal Injuries Compensation	2,934,088	

Sec. 9. (*Effective July 1, 2026*) The amounts appropriated for the fiscal year ending June 30, 2027, in section 9 of public act 25-168 regarding the TOURISM FUND are amended to read as follows:

T1005		2026-2027	
T1006	CONSERVATION AND DEVELOPMENT		
T1007			
T1008	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
T1009	Statewide Marketing	4,500,000	
T1010	Hartford Urban Arts Grant	242,371	
T1011	New Britain Arts Council	39,380	
T1012	Westville Village Renaissance Alliance	145,000	
T1013	Neighborhood Music School	200,540	
T1014	Greater Hartford Community Foundation Travelers Championship	150,000	
T1015	CT Convention & Sports Bureau	500,000	
T1016	Nutmeg Games	40,000	
T1017	Discovery Museum	196,895	
T1018	National Theatre of the Deaf	78,758	
T1019	Connecticut Science Center	546,626	
T1020	CT Flagship Producing Theaters Grant	360,000	
T1021	Performing Arts Centers	787,571	
T1022	Performing Theaters Grant	900,600	
T1023	Arts Commission	1,497,298	
T1024	Art Museum Consortium	887,313	
T1025	Litchfield Jazz Festival	29,000	
T1026	Arte Inc.	20,735	
T1027	CT Virtuosi Orchestra	15,250	
T1028	Barnum Museum	50,000	
T1029	Various Grants	1,090,000	

T1030	Creative Youth Productions	300,000	
T1031	Music Haven	100,000	
T1032	West Hartford Pride	80,000	
T1033	Amistad Center for Arts and Culture	100,000	
T1034	Leffingwell House Museum	50,000	
T1035	Norwalk International Cultural Exchange – NICE Festival	50,000	
T1036	Ball & Socket Arts	300,000	
T1037	CT Main Street Center	350,000	
T1038	Greater Hartford Arts Council	74,079	
T1039	Stepping Stones Museum for Children	80,863	
T1040	Maritime Center Authority	803,705	
T1041	Connecticut Humanities Council	1,360,000	
T1042	Amistad Committee for the Freedom Trail	36,414	
T1043	New Haven Festival of Arts and Ideas	414,511	
T1044	New Haven Arts Council	77,000	
T1045	Beardsley Zoo	400,000	
T1046	Mystic Aquarium	472,397	
T1047	Northwestern Tourism	400,000	
T1048	Eastern Tourism	400,000	
T1049	Central Tourism	400,000	
T1050	Twain/Stowe Homes	81,196	
T1051	Cultural Alliance of Fairfield	52,000	
T1052	Stamford Downtown Special Services District	50,000	
T1053	AGENCY TOTAL	18,709,502	

Sec. 10. (*Effective July 1, 2026*) The amounts appropriated for the fiscal year ending June 30, 2027, in section 10 of public act 25-168 regarding the CANNABIS PREVENTION AND RECOVERY SERVICES FUND are amended to read as follows:

T1054		2026-2027	
T1055	HEALTH		
T1056			
T1057	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
T1058	Fringe Benefits	221,000	

T1059	Cannabis Prevention	3,144,268	
T1060	AGENCY TOTAL	3,365,268	

Sec. 11. (*Effective July 1, 2026*) The amounts appropriated for the fiscal year ending June 30, 2027, in section 11 of public act 25-168 regarding the CANNABIS REGULATORY FUND are amended to read as follows:

T1061		2026-2027	
T1062	GENERAL GOVERNMENT		
T1063			
T1064	DEPARTMENT OF REVENUE SERVICES		
T1065	Personal Services	484,188	
T1066			
T1067	ATTORNEY GENERAL		
T1068	Personal Services	407,309	
T1069			
T1070	REGULATION AND PROTECTION		
T1071			
T1072	DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION		
T1073	Personal Services	509,758	
T1074	Other Expenses	124,000	
T1075	AGENCY TOTAL	633,758	
T1076			
T1077	DEPARTMENT OF MOTOR VEHICLES		
T1078	Personal Services	540,135	
T1079			
T1080	DEPARTMENT OF CONSUMER PROTECTION		
T1081	Personal Services	5,335,317	
T1082	Other Expenses	348,769	
T1083	AGENCY TOTAL	5,684,086	
T1084			
T1085	CONSERVATION AND DEVELOPMENT		
T1086			
T1087	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		

T1088	Personal Services	104,305	
T1089			
T1090	AGRICULTURAL EXPERIMENT STATION		
T1091	Personal Services	259,067	
T1092	Other Expenses	65,000	
T1093	AGENCY TOTAL	324,067	
T1094			
T1095	HEALTH		
T1096			
T1097	DEPARTMENT OF PUBLIC HEALTH		
T1098	Personal Services	192,520	
T1099	Other Expenses	275,700	
T1100	AGENCY TOTAL	468,220	
T1101			
T1102	TRANSPORTATION		
T1103			
T1104	DEPARTMENT OF TRANSPORTATION		
T1105	Other Expenses	550,000	
T1106			
T1107	EDUCATION		
T1108			
T1109	UNIVERSITY OF CONNECTICUT HEALTH CENTER		
T1110	Operating Expenses	178,385	
T1111			
T1112	TOTAL - CANNABIS REGULATORY FUND	9,374,453	

Sec. 12. (*Effective July 1, 2026*) The amounts appropriated for the fiscal year ending June 30, 2027, in section 12 of public act 25-168, regarding the MUNICIPAL REVENUE SHARING FUND are amended to read as follows:

T1113		2026-2027	
T1114	GENERAL GOVERNMENT		
T1115			
T1116	OFFICE OF POLICY AND MANAGEMENT		
T1117	Supplemental Revenue Sharing Grants	85,932,470	

T1118	Motor Vehicle Tax Grants	**[**127,496,890**]**	111,581,971
T1119	Tiered PILOT	**[**345,980,314**]**	354,284,704
T1120	AGENCY TOTAL	**[**559,409,674**]**	551,799,145

Sec. 13. (*Effective from passage*) Notwithstanding the provisions of subsection (j) of section 45a-82 of the general statutes, any balance in the Probate Court Administration Fund on June 30, 2026, shall remain in said fund and shall not be transferred to the General Fund.

Sec. 14. Section 31 of public act 25-168 is repealed and the following is substituted in lieu thereof (*Effective July 1, 2026*):

The sum of $500,000 of the amount appropriated in section 1 of **[**this act**]** public act 25-168, as amended by this act, to the State Library, for Other Expenses, for **[**each of the fiscal years**]** the fiscal year ending June 30, 2026, and $500,000 of the amount appropriated in said section to the State Library, for Various Grants, for the fiscal year ending June 30, 2027, shall be made available for grants in equal amounts to the following library-related programs: (1) United Way of Central and Northeastern Connecticut, for the Dolly Parton Imagination Library; (2) Read to Grow; and (3) Reach Out and Read.

Sec. 15. Section 36 of public act 25-168, as amended by section 179 of public act 25-174, is repealed and the following is substituted in lieu thereof (*Effective July 1, 2026*):

(a) The sum of $3,000,000 of the amount appropriated in section 1 of **[**this act**]** public act 25-168, as amended by this act, to the Department of Education, for **[**Other Expenses**]** Various Grants, for the fiscal year ending June 30, 2027, shall be made available in said fiscal year to provide a grant to EastCONN Regional Educational Service Center.

(b) The sum of $900,000 of the amount appropriated in section 1 of **[**this act**]** public act 25-168, as amended by this act, to the Department of Education, for **[**Other Expenses**]** Various Grants, for the fiscal year ending June 30, 2027, shall be made available in said fiscal year to

provide a grant to EdAdvance Regional Educational Service Center.

(c) The sum of $20,000 of the amount appropriated in section 1 of **[**this act**]** public act 25-168, as amended by this act, to the Department of Education, for Other Expenses, for **[**each of**]** the fiscal **[**years**]** year ending June 30, 2026, **[**and June 30, 2027**]** and the sum of $20,000 of the amount appropriated in said section to the Department of Education, for Various Grants, for the fiscal year ending June 30, 2027, shall be made available in **[**each of**]** said fiscal years to provide a grant to Norwalk MLK Scholarship Fund.

(d) The sum of $100,000 of the amount appropriated in section 1 of public act 25-168, as amended by this act, to the Department of Education, for Other Expenses, for the fiscal year ending June 30, 2026, and the sum of $100,000 of such amount appropriated in said section to the Department of Education, for Various Grants, for the fiscal year ending June 30, 2027, shall be made available in said fiscal years for robotics.

(e) The sum of $800,000 of the amount appropriated in section 1 of **[**this act**]** public act 25-168, as amended by this act, to the Department of Education, for Other Expenses, for **[**each of**]** the fiscal **[**years**]** year ending June 30, 2026, and the sum of $800,000 of the amount appropriated in said section to the Department of Education, for Various Grants, for the fiscal year ending June 30, 2027, shall be made available in **[**each of**]** said fiscal years to provide a grant to Brother Carl Institute.

(f) The sum of $150,000 of the amount appropriated in section 1 of **[**this act**]** public act 25-168, as amended by this act, to the Department of Education, for Other Expenses, for **[**each of**]** the fiscal **[**years**]** year ending June 30, 2026, and the sum of $150,000 of the amount appropriated in said section to the Department of Education, for Various Grants, for the fiscal year ending June 30, 2027, shall be made available in **[**each of**]** said fiscal years to provide a grant to Artists Collective.

(g) The sum of $100,000 of the amount appropriated in section 1 of **[**this act**]** public act 25-168, as amended by this act, to the Department of Education, for Other Expenses, for **[**each of**]** the fiscal **[**years**]** year ending June 30, 2026, and the sum of $100,000 of the amount appropriated in said section to the Department of Education, for Various Grants, for the fiscal year ending June 30, 2027, shall be made available in **[**each of**]** said fiscal years to provide a grant to Girls on the Run Greater Connecticut.

(h) The sum of $350,000 of the amount appropriated in section 1 of **[**this act**]** public act 25-168, as amended by this act, to the Department of Education, for Other Expenses, for **[**each of**]** the fiscal **[**years**]** year ending June 30, 2026, and the sum of $350,000 of the amount appropriated in said section to the Department of Education, for Various Grants, for the fiscal year ending June 30, 2027, shall be made available in **[**each of**]** said fiscal years to provide a grant to Big Brothers and Big Sisters of Connecticut for mentoring in the cities of Hartford and New Haven.

(i) The sum of $200,000 of the amount appropriated in section 1 of **[**this act**]** public act 25-168, as amended by this act, to the Department of Education, for Other Expenses, for **[**each of**]** the fiscal **[**years**]** year ending June 30, 2026, and the sum of $200,000 of the amount appropriated in said section to the Department of Education, for Various Grants, for the fiscal year ending June 30, 2027, shall be made available in **[**each of**]** said fiscal years to provide a grant to the town of Middletown for youth programming.

(j) The sum of $100,000 of the amount appropriated in section 1 of **[**this act**]** public act 25-168, as amended by this act, to the Department of Education, for Other Expenses, for **[**each of**]** the fiscal **[**years**]** year ending June 30, 2026, and the sum of $100,000 of the amount appropriated in said section to the Department of Education, for Various Grants, for the fiscal year ending June 30, 2027, shall be made available in **[**each of**]** said fiscal years to provide a grant to the Boys and

Girls Club of Lower Naugatuck Valley for operational support.

(k) The sum of $100,000 of the amount appropriated in section 1 of **[**this act**]** public act 25-168, as amended by this act, to the Department of Education, for Other Expenses, for **[**each of**]** the fiscal **[**years**]** year ending June 30, 2026, and the sum of $100,000 of the amount appropriated in said section to the Department of Education, for Various Grants, for the fiscal year ending June 30, 2027, shall be made available in **[**each of**]** said fiscal years to provide a grant to Hartford Knights.

(l) The sum of $15,000 of the amount appropriated in section 1 of **[**this act**]** public act 25-168, as amended by this act, to the Department of Education, for Other Expenses, for **[**each of**]** the fiscal **[**years**]** year ending June 30, 2026, and the sum of $15,000 of the amount appropriated in said section to the Department of Education, for Various Grants, for the fiscal year ending June 30, 2027, shall be made available in **[**each of**]** said fiscal years to provide a grant to Hartford Youth Programming.

(m) The sum of $150,000 of the amount appropriated in section 1 of **[**this act**]** public act 25-168, as amended by this act, to the Department of Education, for Other Expenses, for **[**each of**]** the fiscal **[**years**]** year ending June 30, 2026, and the sum of $150,000 of the amount appropriated in said section to the Department of Education, for Various Grants, for the fiscal year ending June 30, 2027, shall be made available in **[**each of**]** said fiscal years to provide a grant to Active City for youth athletics.

(n) The sum of $100,000 of the amount appropriated in section 1 of **[**this act**]** public act 25-168, as amended by this act, to the Department of Education, for Other Expenses, for **[**each of**]** the fiscal **[**years**]** year ending June 30, 2026, and the sum of $100,000 of the amount appropriated in said section to the Department of Education, for Various Grants, for the fiscal year ending June 30, 2027, shall be made available in **[**each of**]** said fiscal years to provide a grant to Serving All

Vessels Equally (SAVE), Inc. in Norwalk.

(o) The sum of $2,000,000 of the amount appropriated in section 1 of **[**this act**]** public act 25-168, as amended by this act, to the Department of Education, for Other Expenses, for **[**each of**]** the fiscal **[**years**]** year ending June 30, 2026, and the sum of $2,000,000 of the amount appropriated in said section to the Department of Education, for Various Grants, for the fiscal year ending June 30, 2027, shall be made available in **[**each of**]** said fiscal years for electrical and computer engineering recruitment and after school K-2 reading tutoring.

(p) The sum of $25,000 of the amount appropriated in section 1 of **[**this act**]** public act 25-168, as amended by this act, to the Department of Education, for Other Expenses, for **[**each of**]** the fiscal **[**years**]** year ending June 30, 2026, and the sum of $25,000 of the amount appropriated in said section to the Department of Education, for Various Grants, for the fiscal year ending June 30, 2027, shall be made available in **[**each of**]** said fiscal years to provide a grant to EdAdvance School Readiness Council.

(q) The sum of $210,000 of the amount appropriated in section 1 of **[**this act**]** public act 25-168, as amended by this act, to the Department of Education, for Other Expenses, for **[**each of**]** the fiscal **[**years**]** year ending June 30, 2026, and the sum of $210,000 of the amount appropriated in said section to the Department of Education, for Various Grants, for the fiscal year ending June 30, 2027, shall be made available in **[**each of**]** said fiscal years to provide a grant to Stamford Public Education Foundation.

(r) The sum of $1,000,000 of the amount appropriated in section 1 of **[**this act**]** public act 25-168, as amended by this act, to the Department of Education, for Other Expenses, for **[**each of**]** the fiscal **[**years**]** year ending June 30, 2026, and the sum of $1,000,000 of the amount appropriated in said section to the Department of Education, for Various Grants, for the fiscal year ending June 30, 2027, shall be made available in **[**each of**]** said fiscal years to provide a grant to Full Circle

Youth Empowerment.

(s) The sum of $100,000 of the amount appropriated in section 1 of **[**this act**]** public act 25-168, as amended by this act, to the Department of Education, for Other Expenses, for **[**each of**]** the fiscal **[**years**]** year ending June 30, 2026, and the sum of $100,000 of the amount appropriated in said section to the Department of Education, for Various Grants, for the fiscal year ending June 30, 2027, shall be made available in **[**each of**]** said fiscal years to provide a grant to Bridgeport Youth Lacrosse.

(t) The sum of $200,000 of the amount appropriated in section 1 of **[**this act**]** public act 25-168, as amended by this act, to the Department of Education, for Other Expenses, for **[**each of**]** the fiscal **[**years**]** year ending June 30, 2026, and the sum of $200,000 of the amount appropriated in said section to the Department of Education, for Various Grants, for the fiscal year ending June 30, 2027, shall be made available in **[**each of**]** said fiscal years to provide a grant to New Haven Reads.

(u) The sum of $200,000 of the amount appropriated in section 1 of **[**this act**]** public act 25-168, as amended by this act, to the Department of Education, for Other Expenses, for **[**each of**]** the fiscal **[**years**]** year ending June 30, 2026, and the sum of $200,000 of the amount appropriated in said section to the Department of Education, for Various Grants, for the fiscal year ending June 30, 2027, shall be made available in **[**each of**]** said fiscal years to provide a grant to Thompson Alliance District.

(v) The sum of $150,000 of the amount appropriated in section 1 of **[**this act**]** public act 25-168, as amended by this act, to the Department of Education, for Other Expenses, for the fiscal year ending June 30, 2026, and the sum of $200,000 of **[**such**]** the amount appropriated in said section to the Department of Education, for Various Grants, for the fiscal year ending June 30, 2027, shall be made available in said fiscal years to provide a grant to Big Brothers Big Sisters.

(w) The sum of $20,000 of the amount appropriated in section 1 of **[**this act**]** public act 25-168, as amended by this act, to the Department of Education, for Other Expenses, for the fiscal **[**years**]** year ending June 30, 2026, and the sum of $20,000 of the amount appropriated in said section to the Department of Education, for Various grants, for the fiscal year ending June 30, 2027, shall be made available in **[**each of**]** said fiscal years to provide a grant to Girls on the Run Greater Connecticut.

(x) The sum of $450,000 of the amount appropriated in section 1 of **[**this act**]** public act 25-168, as amended by this act, to the Department of Education, for Other Expenses, for the fiscal year ending June 30, 2026, and the sum of $350,000 of **[**such**]** the amount appropriated in said section to the Department of Education, for Various Grants, for the fiscal year ending June 30, 2027, shall be made available in said fiscal years to provide a grant to Effective School Solutions.

(y) The sum of $100,000 of the amount appropriated in section 1 of **[**this act**]** public act 25-168, as amended by this act, to the Department of Education, for Other Expenses, for the fiscal year ending June 30, 2026, shall be made available in said fiscal year to provide a grant to Athlife.

(z) The sum of $100,000 of the amount appropriated in section 1 of **[**this act**]** public act 25-168, as amended by this act, to the Department of Education, for Other Expenses, for the fiscal **[**years**]** year ending June 30, 2026, and the sum of $100,000 of the amount appropriated in said section to the Department of Education, for Various Grants, for the fiscal year ending June 30, 2027, shall be made available in **[**each of**]** said fiscal years to provide a grant to the Connecticut Association of Boards of Education for boards of education training.

(AA) The sum of $400,000 of the amount appropriated in section 1 of **[**this act**]** public act 25-168, as amended by this act, to the Department of Education, for Other Expenses, for the fiscal year ending June 30, 2026, and the sum of $200,000 of **[**such**]** the amount appropriated in said section to the Department of Education, for Various Grants, for the fiscal year ending June 30, 2027, shall be made available in said fiscal years to

provide a grant to the Connecticut Association of Schools/Connecticut Interscholastic Athletic Conference for Curriculum Development.

(BB) The sum of $200,000 of the amount appropriated in section 1 of **[**this act**]** public act 25-168, as amended by this act, to the Department of Education, for Other Expenses, for the fiscal year ending June 30, 2026, shall be made available in said fiscal year to provide a grant to Free Agent Now.

(CC) The sum of $5,000 of the amount appropriated in section 1 of **[**this act**]** public act 25-168, as amended by this act, to the Department of Education, for Other Expenses, for the fiscal **[**years**]** year ending June 30, 2026, and the sum of $5,000 of the amount appropriated in said section to the Department of Education, for Various Grants, for the fiscal year ending June 30, 2027, shall be made available in **[**each of**]** said fiscal years to provide a grant to Martin Luther King Scholarship Committee of Greater Middletown.

(DD) The sum of $175,000 of the amount appropriated in section 1 of **[**this act**]** public act 25-168, as amended by this act, to the Department of Education, for Other Expenses, for the fiscal **[**years**]** year ending June 30, 2026, and the sum of $175,000 of the amount appropriated in said section to the Department of Education, for Various Grants, for the fiscal year ending June 30, 2027, shall be made available in said fiscal years to provide a grant to VR Sim.

(EE) The sum of $10,000 of the amount appropriated in section 1 of **[**this act**]** public act 25-168, as amended by this act, to the Department of Education, for Other Expenses, for the fiscal year ending June 30, 2026, shall be made available in said fiscal year to provide a grant to Greenwich YMCA Scholarship Program.

(FF) The sum of $30,000 of the amount appropriated in section 1 of **[**this act**]** public act 25-168, as amended by this act, to the Department of Education, for Other Expenses, for the fiscal **[**years**]** year ending June 30, 2026, and the sum of $30,000 of the amount appropriated in said section

to the Department of Education, for Various Grants, for the fiscal year ending June 30, 2027, shall be made available in said fiscal years to provide a grant to the town of Waterford for school lunch debt.

(GG) The sum of $36,000 of the amount appropriated in section 1 of **[**this act**]** public act 25-168, as amended by this act, to the Department of Education, for Other Expenses, for the fiscal **[**years**]** year ending June 30, 2026, and the sum of $36,000 of the amount appropriated in said section to the Department of Education, for Various Grants, for the fiscal year ending June 30, 2027, shall be made available in **[**each of**]** said fiscal years to provide a grant to the town of Montville for school lunch debt.

(HH) The sum of $25,000 of the amount appropriated in section 1 of **[**this act**]** public act 25-168, as amended by this act, to the Department of Education, for Other Expenses, for the fiscal **[**years**]** year ending June 30, 2026, and the sum of $25,000 of the amount appropriated in said section to the Department of Education, for Various Grants, for the fiscal year ending June 30, 2027, shall be made available in **[**each of**]** said fiscal years to provide a grant to Fairfield River-Lab.

(II) The sum of $200,000 of the amount appropriated in section 1 of **[**this act**]** public act 25-168, as amended by this act, to the Department of Education, for Other Expenses, for the fiscal **[**years**]** year ending June 30, 2026, and the sum of $200,000 of the amount appropriated in said section to the Department of Education, for Various Grants, for the fiscal year ending June 30, 2027, shall be made available in **[**each of**]** said fiscal years to provide a grant to Bridgeport Caribe Youth Leaders.

(JJ) The sum of $175,000 of the amount appropriated in section 1 of **[**this act**]** public act 25-168, as amended by this act, to the Department of Education, for Other Expenses, for the fiscal **[**years**]** year ending June 30, 2026, and the sum of $175,000 of the amount appropriated in said section to the Department of Education, for Various Grants, for the fiscal year ending June 30, 2027, shall be made available in **[**each of**]** said fiscal years to provide a grant to Elevate Bridgeport.

(KK) The sum of $75,000 of the amount appropriated in section 1 of **[**this act**]** public act 25-168, as amended by this act, to the Department of Education, for Other Expenses, for the fiscal **[**years**]** year ending June 30, 2026, and the sum of $75,000 of the amount appropriated in said section to the Department of Education, for Various Grants, for the fiscal year ending June 30, 2027, shall be made available in **[**each of**]** said fiscal years to provide a grant to the Bridgeport Board of Education for the Bridgeport Public Schools Debate League.

(LL) The sum of $25,000 of the amount appropriated in section 1 of **[**this act**]** public act 25-168, as amended by this act, to the Department of Education, for Other Expenses, for the fiscal **[**years**]** year ending June 30, 2026, and the sum of $25,000 of the amount appropriated in said section to the Department of Education, for Various Grants, for the fiscal year ending June 30, 2027, shall be made available in **[**each of**]** said fiscal years to provide a grant to Yellow Mill Scholarship Fund.

(MM) The sum of $1,500,000 of the amount appropriated in section 1 of **[**this act**]** public act 25-168, as amended by this act, to the Department of Education, for Other Expenses, for the fiscal **[**years**]** year ending June 30, 2026, and the sum of $1,500,000 of the amount appropriated in said section to the Department of Education, for Various Grants, for the fiscal year ending June 30, 2027, shall be made available in **[**each of**]** said fiscal years to provide a grant to Waterbury Promise.

(NN) The sum of $250,000 of the amount appropriated in section 1 of **[**this act**]** public act 25-168, as amended by this act, to the Department of Education, for Other Expenses, for the fiscal **[**years**]** year ending June 30, 2026, and the sum of $250,000 of the amount appropriated in said section to the Department of Education, for Various Grants, for the fiscal year ending June 30, 2027, shall be made available in **[**each of**]** said fiscal years to provide a grant to Meriden Boys and Girls Club.

(OO) The sum of $10,000 of the amount appropriated in section 1 of **[**this act**]** public act 25-168, as amended by this act, to the Department of Education, for Other Expenses, for the fiscal **[**years**]** year ending June 30,

2026, and the sum of $10,000 of the amount appropriated in said section to the Department of Education, for Various Grants, for the fiscal year ending June 30, 2027, shall be made available in **[**each of**]** said fiscal years to provide a grant to Newington Public Schools for diverse library circulation materials.

(PP) The sum of $25,000 of the amount appropriated in section 1 of **[**this act**]** public act 25-168, as amended by this act, to the Department of Education, for Other Expenses, for the fiscal **[**years**]** year ending June 30, 2026, and the sum of $25,000 of the amount appropriated in said section to the Department of Education, for Various Grants, for the fiscal year ending June 30, 2027, shall be made available in **[**each of**]** said fiscal years to provide a grant to Boys and Girls Club of Milford for AI training.

(QQ) The sum of $500,000 of the amount appropriated in section 1 of **[**this act**]** public act 25-168, as amended by this act, to the Department of Education, for Other Expenses, for the fiscal **[**years**]** year ending June 30, 2026, and the sum of $500,000 of the amount appropriated in said section to the Department of Education, for Various Grants, for the fiscal year ending June 30, 2027, shall be made available in **[**each of**]** said fiscal years to provide a grant to New London Public Schools Pre-K and early childhood, including transitional kindergarten.

(RR) The sum of $90,000 of the amount appropriated in section 1 of **[**this act**]** public act 25-168, as amended by this act, to the Department of Education, for Other Expenses, for the fiscal **[**years**]** year ending June 30, 2026, and the sum of $90,000 of the amount appropriated in said section to the Department of Education, for Various Grants, for the fiscal year ending June 30, 2027, shall be made available in **[**each of**]** said fiscal years to provide a grant to Stamford Public Education Foundation.

(SS) The sum of $50,000 of the amount appropriated in section 1 of **[**this act**]** public act 25-168, as amended by this act, to the Department of Education, for Other Expenses, for the fiscal **[**years**]** year ending June 30, 2026, and the sum of $50,000 of the amount appropriated in said section to the Department of Education, for Various Grants, for the fiscal year

ending June 30, 2027, shall be made available in **[**each of**]** said fiscal years to provide a grant to Sound Waters Summer Camp.

(TT) The sum of $250,000 of the amount appropriated in section 1 of **[**this act**]** public act 25-168, as amended by this act, to the Department of Education, for Other Expenses, for the fiscal **[**years**]** year ending June 30, 2026, and the sum of $250,000 of the amount appropriated in said section to the Department of Education, for Various Grants, for the fiscal year ending June 30, 2027, shall be made available in **[**each of**]** said fiscal years to provide a grant to Windham Public Schools.

(UU) The sum of $750,000 of the amount appropriated in section 1 of **[**this act**]** public act 25-168, as amended by this act, to the Department of Education, for Other Expenses, for the fiscal **[**years**]** year ending June 30, 2026, and the sum of $750,000 of the amount appropriated in said section to the Department of Education, for Teacher Residency RESC Alliance, for the fiscal year ending June 30, 2027, shall be made available in **[**each of**]** said fiscal years for a teacher residency program operated by the RESC Alliance.

(VV) The sum of $500,000 of the amount appropriated in section 1 of **[**this act**]** public act 25-168, as amended by this act, to the Department of Education, for Other Expenses, for the fiscal **[**years**]** year ending June 30, 2026, and the sum of $500,000 of the amount appropriated in said section to the Department of Education, for Various Grants, for the fiscal year ending June 30, 2027, shall be made available in **[**each of**]** said fiscal years to provide a grant to the State Education Resource Center for disconnected youth programming.

Sec. 16. (*Effective from passage*) Notwithstanding the provisions of title 2 of the general statutes and any personnel policies adopted pursuant to said provisions, the Office of Legislative Management shall apply terms consistent with those contained in Article 20, except section 3 of said article, of the tentative agreement for a successor collective bargaining agreement between the State of Connecticut and the Connecticut Employees Union Independent, NP-2 Bargaining Unit (CEUI), ratified

on January 8, 2026, and approved pursuant to subsection (f) of section 5-278 of the general statutes, and applicable to the fiscal year ending June 30, 2027, to legislative employees for the fiscal year ending June 30, 2027.

Sec. 17. (*Effective from passage*) Up to $100,000 of the unexpended balance of funds appropriated to Legislative Management, for Statues, in section 1 of public act 23-204, for the fiscal year ending June 30, 2024, carried forward in section 9 of public act 24-81, for the fiscal year ending June 30, 2025, and carried forward in section 30 of public act 25-168, for the fiscal year ending June 30, 2026, shall not lapse on June 30, 2026, and shall be made available during the fiscal year ending June 30, 2027, to support removal of the John Mason statue from the State Capitol building.

Sec. 18. (*Effective July 1, 2026*) The sum of $100,000 of the amount appropriated in section 3 of this act, to the Department of Energy and Environmental Protection, for Various Grants, for the fiscal year ending June 30, 2027, shall be made available in said fiscal year, to the three state-recognized tribes, The Schaghticoke, the Paucatuck Eastern Pequot and the Golden Hill Paugussett, for storm damage clean-up and hazardous tree removal on their reservations.

Sec. 19. (*Effective July 1, 2026*) The sum of $50,000 of the amount appropriated in section 3 of this act, to the Department of Energy and Environmental Protection, for Various Grants, for the fiscal year ending June 30, 2027, shall be made available in said fiscal year, to the Mashantucket Pequot Tribe and the Mohegan Tribe of Indians of Connecticut and the three state-recognized tribes, The Schaghticoke, the Paucatuck Eastern Pequot and the Golden Hill Paugussett, for hunting and fishing license fees.

Sec. 20. (*Effective from passage*) The sum of $3,000,000 of the amount appropriated in section 1 of public act 25-168, as amended by this act, to the Department of Transportation, for Rail Operations, for the fiscal year ending June 30, 2026, and the sum of $4,000,000 of the amount

appropriated in said section to the Department of Transportation, for Rail Operations, for the fiscal year ending June 30, 2027, shall be made available in said fiscal years for Shore Line East.

Sec. 21. (*Effective from passage*) The sum of $850,000 of the amount appropriated in section 1 of public act 25-168, as amended by this act, to the Department of Emergency Services and Public Protection, for Social Work Law Enforcement Training Partnership, for the fiscal year ending June 30, 2026, shall not lapse on June 30, 2026, and shall be carried forward for the fiscal year ending June 30, 2027.

Sec. 22. (*Effective from passage*) Up to $200,000 of the unexpended balance of funds appropriated to the Department of Economic and Community Development, for Various Grants, in section 1 of public act 25-168, as amended by this act, for the fiscal year ending June 30, 2026, shall not lapse on June 30, 2026, and shall be carried forward and made available during the fiscal year ending June 30, 2027, as a grant to the American Legion Post 17 in Naugatuck.

Sec. 23. (*Effective from passage*) Up to $250,000 of the unexpended balance of funds appropriated to the Department of Children and Families, for Various Grants, in section 1 of public act 25-168, as amended by this act, for the fiscal year ending June 30, 2026, shall not lapse on June 30, 2026, and shall be transferred to the Department of Housing, for Various Grants, and made available during the fiscal year ending June 30, 2027, as a grant to Thames River Community Services.

Sec. 24. Section 29-1*ll* of the 2026 supplement to the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2026*):

(a) The Department of Emergency Services and Public Protection, in consultation with the Police Officer Standards and Training Council, shall establish a project to be known as the social work and law enforcement project to advance the ethical and effective integration of social work services into law enforcement units by preparing social workers, social work students and law enforcement professionals to

collaborate in the field of police social work. The project shall be located at Southern Connecticut State University. The objectives of the project shall be to: (1) Educate and train the social work and law enforcement workforce to collaborate by using a model that integrates police and social work, (2) increase community wellness through training, research, education and policy advocacy concerning the integration of police and social work, (3) strengthen the engagement among social workers, law enforcement officers and community members, and (4) promote dialogue concerning diversity, disparities and systemic racism in criminal and juvenile justice settings. For purposes of this section, "law enforcement unit" has the same meaning as provided in section 7-294a.

(b) Not later than January 1, 2026, the Commissioner of Emergency Services and Public Protection shall enter into a memorandum of understanding with Southern Connecticut State University for the purpose of establishing the social work and law enforcement project. Such memorandum shall include, but need not be limited to, a requirement that any use of funding for the project for a purpose other than providing training or education to a police officer shall require the commissioner's written authorization.

(c) Not later than January 1, 2027, and annually thereafter, the Commissioner of Emergency Services and Public Protection, the Police Officer Standards and Training Council and the President of Southern Connecticut State University shall jointly report, in accordance with the provisions of section 11-4a, to the joint standing committees of the General Assembly having cognizance of matters relating to public safety and appropriations and the budgets of state agencies on the status of the project and expenditures associated with the project.

Sec. 25. (*Effective July 1, 2026*) Not later than January 1, 2027, the Student Loan Ombudsman, appointed pursuant to section 36a-25 of the general statutes, shall report, in accordance with the provisions of section 11-4a of the general statutes, to the joint standing committees of

the General Assembly having cognizance of matters relating to banking, higher education and appropriations and the budgets of state agencies concerning the activities of the Office of the Student Loan Ombudsman during the calendar years 2025 and 2026.

Sec. 26. Section 27-19d of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2026*):

There is established an account to be known as the **[**"Governor's Guards account"**]** "Governor's Foot Guards account" which shall be a separate, nonlapsing account within the General Fund. The account shall contain any moneys required by law to be deposited in the account, which shall include, but not be limited to, the proceeds of Governor's Foot Guards programs. Moneys in the account shall be expended by the Adjutant General for the purposes of facilitating the operations of the Governor's Guards.

Sec. 27. Section 27-19e of the 2026 supplement to the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2026*):

(a) There is established an account to be known as the "Governor's Guards horse account", which shall be a separate, nonlapsing account. The account shall contain any moneys required by law to be deposited in the account, which shall include, but not be limited to, donations for the specific purpose of offsetting the costs of maintaining Governor's Guards' horses.

(b) There is established a subaccount within the Governor's Guards horse account, established pursuant to subsection (a) of this section, to be known as the "First Company Governor's Horse Guard account" to be used solely for activities relating to the First Company Governor's Horse Guard in Avon.

(c) There is established a subaccount within the Governor's Guards horse account, established pursuant to subsection (a) of this section, to

be known as the "Second Company Governor's Horse Guard account" to be used solely for activities relating to the Second Company Governor's Horse Guard in Newtown.

(d) Moneys in the account shall be expended by the Adjutant General for the purposes of facilitating the operations of the Governor's Guards.

Sec. 28. Section 10a-174d of the 2026 supplement to the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2026*):

(a) As used in this section:

(1) "Award" means the greater of: (A) The unpaid portion, if any, of a qualifying student's eligible institutional costs after subtracting such student's financial aid, or (B) a minimum award of five hundred dollars for a full-time student or three hundred dollars for a part-time student;

(2) "Eligible institutional costs" means the tuition and required fees incurred each semester by an individual student that are established by the Board of Regents for Higher Education for the Connecticut State University System and Charter Oak State College;

(3) "Financial aid" means the sum of all scholarships, grants and federal, state and institutional aid received by a qualifying student. "Financial aid" does not include any federal, state or private student loans received by a qualifying student;

(4) "Qualifying student" means any person who (A) participated in the debt-free community college program, established pursuant to section 10a-174, and **[**completed not fewer than sixty credits through said program**]** received an associate's degree at the Connecticut State Community College, (B) enrolls as a full-time or part-time student for the fall semester of 2026, or any semester thereafter, at a state university within the Connecticut State University System or Charter Oak State College in a program leading to a bachelor's degree, (C) is classified as an in-state student pursuant to section 10a-29, (D) made satisfactory

academic progress while enrolled at the Connecticut State Community College and continues to make satisfactory academic progress while enrolled at such state university or Charter Oak State College, (E) has completed the Free Application for Federal Student Aid, and (F) has accepted all available financial aid;

(5) "Full-time student" means a student who is enrolled at a state university within the Connecticut State University System or Charter Oak State College and (A) is carrying twelve or more credit hours in a semester, or (B) has a learning disability documented with such university in which he or she is enrolled and is enrolled in the maximum number of credit hours that is feasible for such student to attempt in a semester, as determined by such student's academic advisor;

(6) "Semester" means the fall or spring semester of an academic year. "Semester" does not include a summer semester or session; and

(7) "Part-time student" means a student who is enrolled at a state university within the Connecticut State University System or Charter Oak State College and is carrying not less than six but fewer than twelve credit hours in a semester.

(b) The Board of Regents for Higher Education shall (1) establish a finish line scholars program to make awards to qualifying students each semester, (2) adopt rules, procedures and forms necessary to implement the finish line scholars program, and (3) submit a report outlining such rules, procedures and forms, in accordance with the provisions of section 11-4a, to the joint standing committee of the General Assembly having cognizance of matters relating to higher education.

(c) For the fall semester of 2026, and each semester thereafter, the Board of Regents for Higher Education shall make awards to qualifying students. **[**within available appropriations.**]** An award shall be available to a qualifying student for the first seventy-two credit hours earned by the qualifying student at a state university within the Connecticut State University System or Charter Oak State College, as applicable, or until

such qualifying student earns a bachelor's degree, whichever is earlier, provided the qualifying student meets and continues to meet the requirements of this section. The board shall not use an award to supplant any financial aid, including, but not limited to, state or institutional aid, otherwise available to a qualifying student.

(d) Not later than **[**November 1, 2026, and March 1, 2027, and each semester**]** January 1, 2027, June 1, 2027, and quarterly thereafter, the Board of Regents for Higher Education shall report, in accordance with the provisions of section 11-4a, to the joint standing committees of the General Assembly having cognizance of matters relating to higher education and employment advancement and appropriations and the budgets of the state agencies regarding the finish line scholars program, including, but not limited to, (1) the number of qualifying students enrolled at a state university within the Connecticut State University System and Charter Oak State College during each semester, (2) the number of qualifying students receiving minimum awards and the number of qualifying students receiving awards for the unpaid portion of eligible institutional costs, (3) the average number of credit hours the qualifying students enrolled in each semester and the average number of credit hours the qualifying students completed each semester, (4) the average amount of the award made to qualifying students under this section for the unpaid portion of eligible institutional costs, **[**and**]** (5) the degree completion rates of qualifying students receiving awards under this section by subject area, and (6) the average amount of institutional aid awarded for (A) Finish Line Scholars recipients by Student Aid Index groupings, and (B) students who did not receive a Finish Line Scholars award by the same Student Aid Index groupings.

Sec. 29. Section 1. Subdivision (1) of subsection (h) of section 17b-340 of the 2026 supplement to the general statutes, as amended by section 64 of public act 26-1, is repealed and the following is substituted in lieu thereof (*Effective July 1, 2026*):

(h) (1) For the fiscal year ending June 30, 1993, any intermediate care

facility for individuals with intellectual disabilities with an operating cost component of its rate in excess of one hundred forty per cent of the median of operating cost components of rates in effect January 1, 1992, shall not receive an operating cost component increase. For the fiscal year ending June 30, 1993, any intermediate care facility for individuals with intellectual disabilities with an operating cost component of its rate that is less than one hundred forty per cent of the median of operating cost components of rates in effect January 1, 1992, shall have an allowance for real wage growth equal to thirty per cent of the increase determined in accordance with subsection (q) of section 17-311-52 of the regulations of Connecticut state agencies, provided such operating cost component shall not exceed one hundred forty per cent of the median of operating cost components in effect January 1, 1992. Any facility with real property other than land placed in service prior to October 1, 1991, shall, for the fiscal year ending June 30, 1995, receive a rate of return on real property equal to the average of the rates of return applied to real property other than land placed in service for the five years preceding October 1, 1993. For the fiscal year ending June 30, 1996, and any succeeding fiscal year, the rate of return on real property for property items shall be revised every five years. The commissioner shall, upon submission of a request, allow actual debt service, comprised of principal and interest, in excess of property costs allowed pursuant to section 17-311-52 of the regulations of Connecticut state agencies, provided such debt service terms and amounts are reasonable in relation to the useful life and the base value of the property. For the fiscal year ending June 30, 1995, and any succeeding fiscal year, the inflation adjustment made in accordance with subsection (p) of section 17-311-52 of the regulations of Connecticut state agencies shall not be applied to real property costs. For the fiscal year ending June 30, 1996, and any succeeding fiscal year, the allowance for real wage growth, as determined in accordance with subsection (q) of section 17-311-52 of the regulations of Connecticut state agencies, shall not be applied. For the fiscal year ending June 30, 1996, and any succeeding fiscal year, no rate shall exceed three hundred seventy-five dollars per day unless the

commissioner, in consultation with the Commissioner of Developmental Services, determines after a review of program and management costs, that a rate in excess of this amount is necessary for care and treatment of facility residents. For the fiscal year ending June 30, 2002, rate period, the Commissioner of Social Services shall increase the inflation adjustment for rates made in accordance with subsection (p) of section 17-311-52 of the regulations of Connecticut state agencies to update allowable fiscal year 2000 costs to include a three and one-half per cent inflation factor. For the fiscal year ending June 30, 2003, rate period, the commissioner shall increase the inflation adjustment for rates made in accordance with subsection (p) of section 17-311-52 of the regulations of Connecticut state agencies to update allowable fiscal year 2001 costs to include a one and one-half per cent inflation factor, except that such increase shall be effective November 1, 2002, and such facility rate in effect for the fiscal year ending June 30, 2002, shall be paid for services provided until October 31, 2002, except any facility that would have been issued a lower rate effective July 1, 2002, than for the fiscal year ending June 30, 2002, due to interim rate status or agreement with the department shall be issued such lower rate effective July 1, 2002, and have such rate updated effective November 1, 2002, in accordance with applicable statutes and regulations. For the fiscal year ending June 30, 2004, rates in effect for the period ending June 30, 2003, shall remain in effect, except any facility that would have been issued a lower rate effective July 1, 2003, than for the fiscal year ending June 30, 2003, due to interim rate status or agreement with the department shall be issued such lower rate effective July 1, 2003. For the fiscal year ending June 30, 2005, rates in effect for the period ending June 30, 2004, shall remain in effect until September 30, 2004. Effective October 1, 2004, each facility shall receive a rate that is five per cent greater than the rate in effect September 30, 2004. Effective upon receipt of all the necessary federal approvals to secure federal financial participation matching funds associated with the rate increase provided in subdivision (4) of subsection (f) of this section, but in no event earlier than October 1, 2005, and provided the user fee imposed under section 17b-320 is required to

be collected, each facility shall receive a rate that is four per cent more than the rate the facility received in the prior fiscal year, except any facility that would have been issued a lower rate effective October 1, 2005, than for the fiscal year ending June 30, 2005, due to interim rate status or agreement with the department, shall be issued such lower rate effective October 1, 2005. Such rate increase shall remain in effect unless: (A) The federal financial participation matching funds associated with the rate increase are no longer available; or (B) the user fee created pursuant to section 17b-320 is not in effect. For the fiscal year ending June 30, 2007, rates in effect for the period ending June 30, 2006, shall remain in effect until September 30, 2006, except any facility that would have been issued a lower rate effective July 1, 2006, than for the fiscal year ending June 30, 2006, due to interim rate status or agreement with the department, shall be issued such lower rate effective July 1, 2006. Effective October 1, 2006, no facility shall receive a rate that is more than three per cent greater than the rate in effect for the facility on September 30, 2006, except any facility that would have been issued a lower rate effective October 1, 2006, due to interim rate status or agreement with the department, shall be issued such lower rate effective October 1, 2006. For the fiscal year ending June 30, 2008, each facility shall receive a rate that is two and nine-tenths per cent greater than the rate in effect for the period ending June 30, 2007, except any facility that would have been issued a lower rate effective July 1, 2007, than for the rate period ending June 30, 2007, due to interim rate status, or agreement with the department, shall be issued such lower rate effective July 1, 2007. For the fiscal year ending June 30, 2009, rates in effect for the period ending June 30, 2008, shall remain in effect until June 30, 2009, except any facility that would have been issued a lower rate for the fiscal year ending June 30, 2009, due to interim rate status or agreement with the department, shall be issued such lower rate. For the fiscal years ending June 30, 2010, and June 30, 2011, rates in effect for the period ending June 30, 2009, shall remain in effect until June 30, 2011, except any facility that would have been issued a lower rate for the fiscal year ending June 30, 2010, or the fiscal year ending June 30, 2011, due to interim rate status or agreement

with the department, shall be issued such lower rate. For the fiscal year ending June 30, 2012, rates in effect for the period ending June 30, 2011, shall remain in effect until June 30, 2012, except any facility that would have been issued a lower rate for the fiscal year ending June 30, 2012, due to interim rate status or agreement with the department, shall be issued such lower rate. For the fiscal years ending June 30, 2014, and June 30, 2015, rates shall not exceed those in effect for the period ending June 30, 2013, except the rate paid to a facility may be higher than the rate paid to the facility for the period ending June 30, 2013, if a capital improvement approved by the Department of Developmental Services, in consultation with the Department of Social Services, for the health or safety of the residents was made to the facility during the fiscal year ending June 30, 2014, or June 30, 2015, to the extent such rate increases are within available appropriations. Any facility that would have been issued a lower rate for the fiscal year ending June 30, 2014, or the fiscal year ending June 30, 2015, due to interim rate status or agreement with the department, shall be issued such lower rate. For the fiscal years ending June 30, 2016, and June 30, 2017, rates shall not exceed those in effect for the period ending June 30, 2015, except the rate paid to a facility may be higher than the rate paid to the facility for the period ending June 30, 2015, if a capital improvement approved by the Department of Developmental Services, in consultation with the Department of Social Services, for the health or safety of the residents was made to the facility during the fiscal year ending June 30, 2016, or June 30, 2017, to the extent such rate increases are within available appropriations. For the fiscal years ending June 30, 2016, and June 30, 2017, and each succeeding fiscal year, any facility that would have been issued a lower rate, due to interim rate status, a change in allowable fair rent or agreement with the department, shall be issued such lower rate. For the fiscal years ending June 30, 2018, and June 30, 2019, rates shall not exceed those in effect for the period ending June 30, 2017, except the rate paid to a facility may be higher than the rate paid to the facility for the period ending June 30, 2017, if a capital improvement approved by the Department of Developmental Services, in consultation with the

Department of Social Services, for the health or safety of the residents was made to the facility during the fiscal year ending June 30, 2018, or June 30, 2019, only to the extent such rate increases are within available appropriations. For the fiscal years ending June 30, 2020, and June 30, 2021, rates shall not exceed those in effect for the fiscal year ending June 30, 2019, except the rate paid to a facility may be higher than the rate paid to the facility for the fiscal year ending June 30, 2019, if a capital improvement approved by the Department of Developmental Services, in consultation with the Department of Social Services, for the health or safety of the residents was made to the facility during the fiscal year ending June 30, 2020, or June 30, 2021, only to the extent such rate increases are within available appropriations. For the fiscal year ending June 30, 2022, rates shall not exceed those in effect for the fiscal year ending June 30, 2021, except the commissioner may, in the commissioner's discretion and within available appropriations, provide pro rata fair rent increases to facilities that have documented fair rent additions placed in service in the cost report year ending September 30, 2020, that are not otherwise included in rates issued. For the fiscal year ending June 30, 2023, rates shall not exceed those in effect for the fiscal year ending June 30, 2022, except the commissioner may, in the commissioner's discretion and within available appropriations, provide pro rata fair rent increases to facilities which have documented fair rent additions placed in service in the cost report year ending September 30, 2021, that are not otherwise included in rates issued. For the fiscal years ending June 30, 2022, and June 30, 2023, a facility may receive a rate increase for a capital improvement approved by the Department of Developmental Services, in consultation with the Department of Social Services, for the health or safety of the residents during the fiscal year ending June 30, 2022, or June 30, 2023, only to the extent such rate increases are within available appropriations. There shall be no increase to rates based on inflation or any inflationary factor for the fiscal years ending June 30, 2022, and June 30, 2023. Notwithstanding any other provisions of this chapter, any subsequent increase to allowable operating costs, excluding fair rent, shall be inflated by the gross

domestic product deflator when funding is specifically appropriated for such purposes in the enacted budget. The rate of inflation shall be computed by comparing the most recent rate year to the average of the gross domestic product deflator for the previous four fiscal quarters ending March thirty-first. Any increase to rates based on inflation shall be applied prior to the application of any other budget adjustment factors that may impact such rates. For the fiscal year ending June 30, 2024, the department shall determine facility rates based upon 2022 cost report filings subject to the provisions of this section, adjusted to reflect any rate increases provided after the cost report year ending June 30, 2022, and with the addition of a two per cent adjustment factor. No facility shall receive a rate less than the rate in effect for the fiscal year ending June 30, 2023. For the fiscal year ending June 30, 2024, the minimum per diem, per bed rate shall remain at five hundred one dollars for a residential facility licensed pursuant to section 17a-227 and certified to participate in the Title XIX Medicaid program as an intermediate care facility for individuals with intellectual disability. There shall be no increase to rates based on any inflationary factor for the fiscal year ending June 30, 2024. For the fiscal year ending June 30, 2024, and each subsequent fiscal year, the commissioner may, in the commissioner's discretion and within available appropriations, provide pro rata fair rent increases to facilities that have documented fair rent additions placed in service in the cost report years that are not otherwise included in rates issued. For the fiscal year ending June 30, 2025, the department shall determine facility rates based upon 2023 cost report filings subject to the provisions of this section, adjusted to reflect any rate increases provided after the cost report ending June 30, 2023. A facility may receive a rate that is less than the rate in effect for the fiscal year ending June 30, 2024, but shall not receive a rate less than the minimum per diem, per bed rate. For the fiscal year ending June 30, 2025, the minimum per diem, per bed rate shall remain at five hundred one dollars for a residential facility licensed pursuant to section 17a-227 and certified to participate in the Title XIX Medicaid program as an intermediate care facility for individuals with intellectual disability.

There shall be no increase to rates based on any inflationary factor for the fiscal year ending June 30, 2025. For the fiscal year ending June 30, 2026, the department shall determine facility rates based upon 2024 cost report filings subject to the provisions of this section, adjusted to reflect any rate increases provided after the cost report ending June 30, 2024. Additionally, the facility shall receive a rate that is three and four-tenths per cent greater than the calculated rate, except that any facility that would have been issued a lower rate effective July 1, 2025, due to interim rate status, or agreement with the department, shall be issued such lower rate effective July 1, 2025. For the fiscal year ending June 30, 2026, there shall be no minimum per diem, per bed rate for a residential facility licensed pursuant to section 17a-227 and certified to participate in the Title XIX Medicaid program as an intermediate care facility for individuals with intellectual disability. There shall be no increase to rates based on any inflationary factor for the fiscal year ending June 30, 2026. For the fiscal year ending June 30, 2027, each facility shall receive a rate that is five and eight-tenths per cent greater than the rate in effect for the period ending June 30, 2026, except that any facility that would have been issued a lower rate effective July 1, 2026, than the rate for the period ending June 30, 2027, due to interim rate status, or agreement with the department, shall be issued such lower rate effective July 1, 2026. For the fiscal year ending June 30, 2028, each facility shall receive a rate that is six and three-tenths per cent greater than the rate in effect for the period ending June 30, 2027, except that any facility that would have been issued a lower rate effective July 1, 2027, than the rate for the period ending June 30, 2027, due to interim rate status, or agreement with the department, shall be issued such lower rate effective July 1, 2027. Effective January 1, 2028, each facility shall receive a rate that is six and three-tenths per cent greater than the rate in effect for the period ending December 31, 2027, except that any facility that would have been issued a lower rate effective January 1, 2028, than the rate for the period ending December 31, 2027, due to interim rate status, or agreement with the department, shall be issued such lower rate effective January 1, 2028. For the fiscal years ending June 30, 2024, and June 30, 2025, a facility

may receive a rate increase for a capital improvement approved by the Department of Developmental Services, in consultation with the Department of Social Services, for the health or safety of the residents during the fiscal year ending June 30, 2024, or June 30, 2025, only to the extent such rate increases are within available appropriations. For the fiscal years ending June 30, 2026, and June 30, 2027, a facility may receive a rate increase for a capital improvement approved by the Department of Developmental Services, in consultation with the Department of Social Services, for the health or safety of the residents during the fiscal year ending June 30, 2026, or June 30, 2027, only to the extent such rate increases are within available appropriations. Any facility that has a significant decrease in land and building costs shall receive a reduced rate to reflect such decrease in land and building costs. For the fiscal years ending June 30, 2012, June 30, 2013, June 30, 2014, June 30, 2015, June 30, 2016, June 30, 2017, June 30, 2018, June 30, 2019, June 30, 2020, June 30, 2021, June 30, 2022, June 30, 2023, June 30, 2024, June 30, 2025, June 30, 2026, and June 30, 2027, the Commissioner of Social Services may provide fair rent increases to any facility that has undergone a material change in circumstances related to fair rent and has an approved certificate of need pursuant to section 17b-352, 17b-353, 17b-354 or 17b-355. Notwithstanding the provisions of section 17-311-52 of the regulations of Connecticut state agencies, when determining facility rates for the fiscal year ending June 30, 2027, the department shall waive the separate inflation cost limitation on direct care costs as reported in the 2024 cost report filings. The waiving of this limitation shall be applied prior to the application of any statutory rate increases. The Department of Social Services shall amend the regulations of Connecticut state agencies to allow for the waiver of the separate inflation cost limitation on direct care costs when rebasing rates for intermediate care facilities for individuals with intellectual disabilities after the fiscal year ending June 30, 2027. Notwithstanding the provisions of this section, the Commissioner of Social Services may, within available appropriations, increase or decrease rates issued to intermediate care facilities for individuals with intellectual disabilities

to reflect a reduction in available appropriations as provided in subsection (a) of this section. For the fiscal years ending June 30, 2014, and June 30, 2015, the commissioner shall not consider rebasing in determining rates. Notwithstanding the provisions of this subsection, effective July 1, 2021, and July 1, 2022, the commissioner shall, within available appropriations, increase rates for the purpose of wage and benefit enhancements for employees of intermediate care facilities. Facilities that receive a rate adjustment for the purpose of wage and benefit enhancements but do not provide increases in employee salaries as described in this subsection on or before July 31, 2021, and July 31, 2022, respectively, may be subject to a rate decrease in the same amount as the adjustment by the commissioner.

Sec. 30. Subsection (b) of section 12-18b of the 2026 supplement to the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2026*):

(b) Notwithstanding the provisions of sections 12-19a and 12-20a, on or before September thirtieth, annually, all funds appropriated for state grants in lieu of taxes shall be payable to municipalities and fire districts pursuant to the provisions of this section. On or before January first, annually, the Secretary of the Office of Policy and Management shall determine the amount due, as a state grant in lieu of taxes, to each municipality and fire district in this state wherein college and hospital property is located and to each municipality and fire district in this state wherein state, municipal or tribal property, except that which was acquired and used for highways and bridges, but not excepting property acquired and used for highway administration or maintenance purposes, is located. Such determination shall be calculated based on assessed values provided to the Office of Policy and Management prior to the preceding April first, pursuant to section 12-19b.

(1) The grant payable to any municipality or fire district for state, municipal or tribal property under the provisions of this section in the fiscal year ending June 30, 2022, and each fiscal year thereafter, shall be

equal to the total of:

(A) One hundred per cent of the property taxes that would have been paid with respect to any facility designated by the Commissioner of Correction, on or before August first of each year, to be a correctional facility administered under the auspices of the Department of Correction or a juvenile residential center under direction of the Judicial Branch that was used for incarcerative purposes during the preceding fiscal year. If a list containing the name and location of such designated facilities and information concerning their use for purposes of incarceration during the preceding fiscal year is not available from the Secretary of the State on August first of any year, the Commissioner of Correction shall, on said date, certify to the Secretary of the Office of Policy and Management a list containing such information;

(B) One hundred per cent of the property taxes that would have been paid with respect to that portion of the John Dempsey Hospital located at The University of Connecticut Health Center in Farmington that is used as a permanent medical ward for prisoners under the custody of the Department of Correction. Nothing in this section shall be construed as designating any portion of The University of Connecticut Health Center John Dempsey Hospital as a correctional facility;

(C) One hundred per cent of the property taxes that would have been paid on any land **[**designated within the 1983 Settlement boundary and**]** taken into trust by the federal government for the Mashantucket Pequot Tribal Nation on or after June 8, 1999;

(D) One hundred per cent of the property taxes that would have been paid with respect to the property and facilities owned by the Connecticut Port Authority;

(E) Subject to the provisions of subsection (c) of section 12-19a, sixty-five per cent of the property taxes that would have been paid with respect to the buildings and grounds comprising Connecticut Valley Hospital and Whiting Forensic Hospital in Middletown;

(F) With respect to any municipality in which more than fifty per cent of the property is state-owned real property, one hundred per cent of the property taxes that would have been paid with respect to such state-owned property;

(G) Forty-five per cent of the property taxes that would have been paid with respect to all municipally owned airports; except for the exemption applicable to such property, on the assessment list in such municipality for the assessment date two years prior to the commencement of the state fiscal year in which such grant is payable. The grant provided pursuant to this section for any municipally owned airport shall be paid to any municipality in which the airport is located, except that the grant applicable to Sikorsky Airport shall be paid one-half to the town of Stratford and one-half to the city of Bridgeport;

(H) One hundred per cent of the property taxes that would have been paid with respect to any land **[**designated within the 1983 Settlement boundary and**]** taken into trust by the federal government for the Mashantucket Pequot Tribal Nation prior to June 8, 1999, or taken into trust by the federal government for the Mohegan Tribe of Indians of Connecticut, provided the real property subject to this subparagraph shall be the land only, and shall not include the assessed value of any structures, buildings or other improvements on such land; and

(I) Forty-five per cent of the property taxes that would have been paid with respect to all other state-owned real property.

(2) The grant payable to any municipality or fire district for college and hospital property under the provisions of this section in the fiscal year ending June 30, 2017, and each fiscal year thereafter, shall be equal to the total of seventy-seven per cent of the property taxes that, except for any exemption applicable to any college and hospital property under the provisions of section 12-81, would have been paid with respect to college and hospital property on the assessment list in such municipality or fire district for the assessment date two years prior to the commencement of the state fiscal year in which such grant is payable.

Sec. 31. Section 2-83 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2026*):

(a) Such interns shall be appointed for the duration of the spring semester of such interns' institution of higher education, and may continue to serve for the duration of the regular session of the General Assembly or any subsequent special sessions of the General Assembly. The committee shall (1) appoint a program coordinator, and (2) authorize the expenses of administration of the program. **[**, and (3) pay at least one-half of the stipend awarded to such interns, the remainder of such stipend to be paid out of appropriations to the committee therefor.**]**

(b) Each such intern shall be paid (1) a stipend of one thousand five hundred dollars for each regular session, and (2) as an allowance for transportation, such rate per mile as shall from time to time be determined by the Joint Committee on Legislative Management. Such allowance shall be paid for each mile on each day that such intern is required to travel from such intern's home to the State Capitol and return therefrom for official legislative business.

This act shall take effect as follows and shall amend the following sections:		
Section 1	*July 1, 2026*	New section
Sec. 2	*July 1, 2026*	New section
Sec. 3	*July 1, 2026*	New section
Sec. 4	*July 1, 2026*	New section
Sec. 5	*July 1, 2026*	New section
Sec. 6	*July 1, 2026*	New section
Sec. 7	*July 1, 2026*	New section
Sec. 8	*July 1, 2026*	New section
Sec. 9	*July 1, 2026*	New section
Sec. 10	*July 1, 2026*	New section
Sec. 11	*July 1, 2026*	New section
Sec. 12	*July 1, 2026*	New section
Sec. 13	*from passage*	New section

Sec. 14	*July 1, 2026*	PA 25-168, Sec. 31
Sec. 15	*July 1, 2026*	PA 25-168, Sec. 36
Sec. 16	*from passage*	New section
Sec. 17	*from passage*	New section
Sec. 18	*July 1, 2026*	New section
Sec. 19	*July 1, 2026*	New section
Sec. 20	*from passage*	New section
Sec. 21	*from passage*	New section
Sec. 22	*from passage*	New section
Sec. 23	*from passage*	New section
Sec. 24	*July 1, 2026*	29-1*ll*
Sec. 25	*July 1, 2026*	New section
Sec. 26	*July 1, 2026*	27-19d
Sec. 27	*July 1, 2026*	27-19e
Sec. 28	*July 1, 2026*	10a-174d
Sec. 29	*July 1, 2026*	New section
Sec. 30	*July 1, 2026*	12-18b(b)
Sec. 31	*July 1, 2026*	2-83