

OFFICE OF FISCAL ANALYSIS

Legislative Office Building, Room 5200
Hartford, CT 06106 ◇ (860) 240-0200
<http://www.cga.ct.gov/ofa>

sSB-1374

AN ACT CONCERNING PUBLIC SCHOOL SECURITY PERSONNEL TRAINING.

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 26 \$	FY 27 \$
Department of Emergency Services and Public Protection	GF - Cost	Up to 318,750	Up to 415,000
State Comptroller - Fringe Benefits ¹	GF - Cost	Up to 117,550	Up to 156,734
Department of Emergency Services and Public Protection	GF - Potential Cost	See Below	See Below

Note: GF=General Fund

Municipal Impact:

Municipalities	Effect	FY 26 \$	FY 27 \$
Local and Regional School Districts	Potential Cost	Minimal	Minimal

Explanation

The bill, which expands the curriculum for public school security personnel training provided by Police Officers Standards and Training Council, results in a cost of up to \$318,750 in FY 26 and \$415,000 in FY 27 to the Department of Emergency Services and Public Protection (DESPP) and up to \$117,550 in FY 26 and \$156,734 in FY 27 to State Comptroller - Fringe Benefits. The total cost will depend on the extent that local and regional boards of education elect to send their security

¹ The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 40.71% of payroll in FY 26.

personnel to this training.

To implement the new training program, DESPP will need to hire up to three Training Officers, one Field Program Consultant, and one Administrative Assistant.² Ongoing costs for vehicles and equipment are not expected to exceed \$30,000 annually.

There is also a potential cost to DESPP to the extent that providing training on perimeter strengths and vulnerabilities requires building-specific data to properly implement.

There is a potential minimal cost to local and regional boards of education that choose to provide additional trainings to security personnel. The impact will depend on the type and amount of training provided and the rates charged by hired parties.

The Out Years

The annualized ongoing fiscal impact identified above would continue into the future subject to inflation.

² The estimated starting salaries for these positions are \$80,500, \$79,500, and \$64,000, respectively. FY 26 salary costs reflect partial year implementation.