

# OFFICE OF FISCAL ANALYSIS

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April 10, 2024

## CORRECTION

To Fiscal Note on  
sSB-440, File No. 314

AN ACT CONCERNING CERTIFICATES OF NEED.

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The table in the fiscal note for the file copy incorrectly indicated a revenue loss to the Resources of the General Fund in FY 25 and FY 26. The table should show costs to the Office of Health Strategy and the State Comptroller - Fringe Benefits, and an associated revenue gain to the Resources of the General Fund in FY 25 and FY 26 instead. The corrected table and explanation are shown below. Please note that all other descriptions in the original fiscal note remain unchanged.

### **State Impact:**

Agency Affected	Fund-Effect	FY 25 \$	FY 26 \$
Office of Health Strategy	GF - Cost	675,000	370,000
State Comptroller - Fringe Benefits <sup>1</sup>	GF - Cost	70,000	70,000
Resources of the General Fund	GF - Revenue Gain	745,000	440,000
Attorney General	GF - Cost	Significant	Significant

The bill results in a cost to the Health Systems Planning Unit (HSPU)

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<sup>1</sup>The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 41.25% of payroll in FY 25.

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within the Office of Health Strategy of \$745,000 in FY 25 and \$440,000 in FY 26 for additional staff and expenses necessary to meet the new Certificate of Need (CON) requirements. Costs related to HSPU are recovered via an assessment collected from the various state hospitals. This assessment results in a revenue gain to the General Fund equal to the increase in costs to OHS and the State Comptroller - Fringe Benefits.