

OFFICE OF FISCAL ANALYSIS

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sSB-359

AN ACT CONCERNING SERVICES PROVIDED BY THE DEPARTMENT OF CHILDREN AND FAMILIES TO RELATIVES OF A PERSON WHOSE DEATH WAS CAUSED BY INTIMATE PARTNER VIOLENCE.

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 25 \$	FY 26 \$
Children & Families, Dept.	GF - Cost	211,618	211,618
State Comptroller - Fringe Benefits ¹	GF - Cost	72,855	72,855

Note: GF=General Fund

Municipal Impact: None

Explanation

The bill, which requires the Department of Children and Families (DCF) to assign an Intimate Partner Violence Specialist to any case involving an intimate partner homicide of a child's parent, results in annual costs to the department (\$211,618) and the State Comptroller - Fringe Benefits (\$72,855). These reflect support for two Advanced Clinical Social Workers (\$176,618) as well as the development of, and on-going updates to, educational materials (\$35,000).

The Out Years

The annualized ongoing fiscal impact identified above would

¹The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 41.25% of payroll in FY 25.

continue into the future subject to inflation.