

OFFICE OF FISCAL ANALYSIS

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sSB-315

AN ACT IMPLEMENTING THE CERTIFIED COMMUNITY
BEHAVIORAL HEALTH CLINIC MODEL IN THE MEDICAID
PROGRAM.

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 25 \$	FY 26 \$
Social Services, Dept.	GF - Cost	Up to \$750,000	See Below

Note: GF=General Fund

Municipal Impact: None

Explanation

The bill results in a cost to the Department of Social Services (DSS) by requiring the agency, in consultation with the Department of Mental Health and Addiction Services (DMHAS), to seek federal approval to join a Medicaid demonstration program supporting certified community behavioral health clinics (CCBHC), by October 1, 2024. DSS could incur costs of up to \$750,000 to support durational staff and consulting costs to assist with the development and submittal of the plan. The plan must include (1) a system to certify CCBHCs, (2) reporting on the effect of such clinics on access to care and associated state costs, and (3) a prospective payment system. Ongoing costs are dependent on federal approval and demonstration requirements.

The Out Years

The annualized ongoing fiscal impact is subject to federal approval and the provisions of the demonstration program.

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