

OFFICE OF FISCAL ANALYSIS

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sSB-278

AN ACT CONCERNING TRANSPARENCY RELATED TO FEDERAL FUNDS RECEIVED BY THE DEPARTMENT OF TRANSPORTATION FOR CAPITAL PROJECTS.

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 25 \$	FY 26 \$
Transportation, Dept.	TF - Cost	Up to 200,000	None

Note: TF=Transportation Fund

Municipal Impact: None

Explanation

The bill requires the Department of Transportation (DOT) to report, by January 1, 2025 and annually thereafter, to the Transportation and Finance, Revenue, and Bonding Committees on specified information for each project in its most recent capital plan, which encompasses more than 650 projects. The bill requires corresponding information to be posted and updated quarterly on the department's website.

The bill results in a one-time cost of up to \$200,000 in FY 25 for DOT to hire a consultant to establish a reporting process to fulfill the bill's requirements. According to DOT, the required information is not regularly tracked or readily extractible through the department's current systems and procedures, so a new process is required.

The Out Years

The bill is not expected to have an out year impact because, once the process is established, it is anticipated that updating the information can be accomplished through existing resources.

Primary Analyst: PM
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