

OFFICE OF FISCAL ANALYSIS

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sSB-176

AN ACT REQUIRING A PLAN TO ESTABLISH A HOSPICE AND
PALLIATIVE CARE PROGRAM FOR CHILDREN.

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 25 \$	FY 26 \$
Public Health, Dept.	GF - Cost	100,000	None

Note: GF=General Fund

Municipal Impact: None

Explanation

The bill, which requires the Department of Public Health (DPH) to develop and report on a plan to establish a hospice and palliative care program for children in the state by 1/1/25, results in an estimated one-time cost to the agency in FY 25 of approximately \$100,000.¹

The Out Years

The fiscal impact to DPH is anticipated in FY 25 only.

¹This cost is due to the need for about 550 hours of work by a health care business consultant.