

OFFICE OF FISCAL ANALYSIS

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sSB-139

AN ACT CONCERNING DEVELOPMENT OF A FORENSIC SCIENCE TRAINING LABORATORY AND PROGRAMS FOR TRAINING POLICE DETECTIVES AND OTHER LAW ENFORCEMENT PERSONNEL AT CENTRAL CONNECTICUT STATE UNIVERSITY.

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 25 \$	FY 26 \$
Central Connecticut State University	GF - Cost	Up to 1,020,000	Up to 200,000

Note: GF=General Fund

Municipal Impact: None

Explanation

The bill requires Central Connecticut State University to develop a forensic science training laboratory to train police officers who are attempting to become detectives. This will result in a cost of approximately \$1 million in FY 25 and ongoing costs of up to \$200,000 annually.

One-time costs in FY 25 total approximately \$820,000 and include: \$400,000 in forensic lab renovations, \$270,000 in equipment and supplies, and \$150,000 for a consultant to develop program curriculum.

Annual costs, beginning in FY 25, total approximately \$200,000 and include: \$50,000 for adjuncts and lab assistants, \$50,000 in supplies and up to \$100,000 in scholarships for participating police officers (assuming scholarship costs are paid by Central).

The Out Years

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The annualized ongoing fiscal impact identified above would continue into the future subject to inflation.