

# OFFICE OF FISCAL ANALYSIS

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sHB-5452

## AN ACT CONCERNING VARIOUS CAMPAIGN FINANCE REFORMS.

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### ***OFA Fiscal Note***

#### ***State Impact:***

Agency Affected	Fund-Effect	FY 25 \$	FY 26 \$
Judicial Dept. (Probation); Correction, Dept.	GF - Potential Cost	Minimal	Minimal
Resources of the General Fund	GF - Potential Revenue Gain	Minimal	Minimal

Note: GF=General Fund

***Municipal Impact:*** None

#### ***Explanation***

The bill makes a variety of campaign finance reforms concerning attribution requirements, transfers between campaign committees and expands an existing class D felony for illegal campaign finance activities resulting in the impact outlined below.

The bill expands an existing class D felony for illegal campaign finance activities, results in a potential cost to the Department of Correction and the Judicial Department for incarceration or probation and a potential revenue gain to the General Fund from fines.<sup>1</sup> On average, the marginal cost to the state for incarcerating an offender for the year is \$3,300<sup>2</sup> while the average marginal cost for supervision in the

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<sup>1</sup>Since FY 14, there has been 5 recorded similar offenses and \$0 in collected revenue for fines related to similar offenses. No one is currently incarcerated for similar offenses.

<sup>2</sup>Inmate marginal cost is based on increased consumables (e.g., food, clothing, water, sewage, living supplies, etc.). This does not include a change in staffing costs or utility expenses because these would only be realized if a unit or facility opened.

community is less than \$800<sup>3</sup> each year for adults and \$1,000 each year for juveniles.

### ***The Out Years***

The annualized ongoing fiscal impact identified above would continue into the future subject to the number of violations

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<sup>3</sup>Probation marginal cost is based on services provided by private providers and only includes costs that increase with each additional participant. This does not include a cost for additional supervision by a probation officer unless a new offense is anticipated to result in enough additional offenders to require additional probation officers.