

OFFICE OF FISCAL ANALYSIS

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HB-5049

AN ACT MAKING DEFICIENCY APPROPRIATIONS FOR THE
FISCAL YEAR ENDING JUNE 30, 2024.

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 25 \$	FY 26 \$
Various State Agencies	Various - Cost/Savings	See Below	See Below

Note: Various=Various

Municipal Impact: None

Explanation

The bill appropriates \$231,222,727 in deficiency appropriation to four agencies in the General Fund and \$3.5 million to one agency in the Special Transportation Fund. In addition, the bill de-appropriates \$178,222,727 across six appropriated funds.

Of the total \$56.5 million net increase in appropriations, \$46.5 million is related to the *Carr vs. Becerra* court order which is exempt from the spending cap in FY 24. Consequently, the bill results in a net reduction in spending cap room of \$10 million (from \$10.4 million to \$0.4 million under the cap).

The Out Years

There is no out year fiscal impact as a result of this bill.