



House of Representatives

General Assembly

File No. 553

February Session, 2024

House Bill No. 5049

House of Representatives, April 18, 2024

The Committee on Appropriations reported through REP. WALKER of the 93rd Dist., Chairperson of the Committee on the part of the House, that the bill ought to pass.

AN ACT MAKING DEFICIENCY APPROPRIATIONS FOR THE FISCAL YEAR ENDING JUNE 30, 2024.

Be it enacted by the Senate and House of Representatives in General Assembly convened:

- 1 Section 1. (*Effective from passage*) The following sums are appropriated
- 2 from the GENERAL FUND for the purposes herein specified for the
- 3 fiscal year ending June 30, 2024:

T1	GENERAL FUND	2023-2024
T2		
T3	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES	
T4	Professional Services	600,000
T5		
T6	DEPARTMENT OF SOCIAL SERVICES	
T7	Medicaid	135,400,000
T8		
T9	DEPARTMENT OF CORRECTION	
T10	Other Expenses	17,000,000

T11	Inmate Medical Services	7,000,000
T12		
T13	STATE COMPTROLLER - FRINGE BENEFITS	
T14	Higher Education Alternative Retirement System	70,000,000
T15	Pensions and Retirements - Other Statutory	31,600
T16	Other Post Employment Benefits	1,191,127
T17		
T18	TOTAL - GENERAL FUND	231,222,727

4 Sec. 2. (*Effective from passage*) The amounts appropriated to the
5 following agencies in section 1 of public act 23-204, are reduced by the
6 following amounts for the fiscal year ending June 30, 2024:

T19	GENERAL FUND	2023-2024
T20		
T21	OFFICE OF LEGISLATIVE MANAGEMENT	
T22	Personal Services	3,000,000
T23		
T24	AUDITORS OF PUBLIC ACCOUNTS	
T25	Personal Services	300,000
T26		
T27	COMMISSION ON WOMEN, CHILDREN, SENIORS AND OPPORTUNITY	
T28	Personal Services	100,000
T29		
T30	SECRETARY OF THE STATE	
T31	Personal Services	750,000
T32		
T33	ELECTIONS ENFORCEMENT COMMISSION	
T34	Elections Enforcement Commission	300,000
T35		
T36	OFFICE OF STATE ETHICS	
T37	Office of State Ethics	100,000
T38		
T39	FREEDOM OF INFORMATION COMMISSION	
T40	Freedom of Information Commission	300,000
T41		
T42	OFFICE OF THE STATE TREASURER	
T43	Personal Services	300,000
T44		

T45	OFFICE OF THE STATE COMPTROLLER	
T46	Personal Services	600,000
T47		
T48	DEPARTMENT OF REVENUE SERVICES	
T49	Personal Services	10,300,000
T50		
T51	OFFICE OF GOVERNMENTAL ACCOUNTABILITY	
T52	Personal Services	200,000
T53		
T54	OFFICE OF POLICY AND MANAGEMENT	
T55	Personal Services	1,000,000
T56	Distressed Municipalities	1,500,000
T57		
T58	DEPARTMENT OF VETERANS AFFAIRS	
T59	Personal Services	600,000
T60		
T61	DEPARTMENT OF ADMINISTRATIVE SERVICES	
T62	Other Expenses	4,500,000
T63		
T64	OFFICE OF THE ATTORNEY GENERAL	
T65	Personal Services	2,650,000
T66		
T67	DIVISION OF CRIMINAL JUSTICE	
T68	Personal Services	3,700,000
T69		
T70	DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION	
T71	Personal Services	1,000,000
T72		
T73	MILITARY DEPARTMENT	
T74	Personal Services	100,000
T75		
T76	DEPARTMENT OF CONSUMER PROTECTION	
T77	Personal Services	680,000
T78	Other Expenses	500,000
T79		
T80	DEPARTMENT OF AGRICULTURE	
T81	Personal Services	750,000
T82		
T83	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	

T84	Personal Services	300,000
T85	Other Expenses	3,743,000
T86	Office of Workforce Strategy	300,000
T87		
T88	DEPARTMENT OF HOUSING	
T89	Personal Services	300,000
T90		
T91	AGRICULTURAL EXPERIMENT STATION	
T92	Personal Services	650,000
T93		
T94	DEPARTMENT OF PUBLIC HEALTH	
T95	Personal Services	3,900,000
T96		
T97	OFFICE OF HEALTH STRATEGY	
T98	Personal Services	400,000
T99		
T100	OFFICE OF THE CHIEF MEDICAL EXAMINER	
T101	Personal Services	400,000
T102		
T103	DEPARTMENT OF DEVELOPMENTAL SERVICES	
T104	Personal Services	16,250,000
T105	Behavioral Services Program	1,500,000
T106	Supplemental Payments for Medical Services	100,000
T107	Employment Opportunities and Day Services	24,200,000
T108	Community Residential Services	7,800,000
T109		
T110	DEPARTMENT OF AGING AND DISABILITY SERVICES	
T111	Personal Services	900,000
T112	Other Expenses	140,000
T113	Educational Aid for Children - Blind or Visually Impaired	200,000
T114		
T115	DEPARTMENT OF EDUCATION	
T116	Personal Services	5,300,000
T117	Sheff Settlement	6,000,000
T118	Non Sheff Transportation	900,000
T119	Magnet Schools	4,347,000
T120		
T121	CONNECTICUT TECHNICAL EDUCATION AND CAREER SYSTEM	

T122	Personal Services	1,000,000
T123		
T124	OFFICE OF EARLY CHILDHOOD	
T125	Personal Services	1,750,000
T126	Early Care and Education	5,265,000
T127		
T128	CONNECTICUT STATE LIBRARY	
T129	Personal Services	700,000
T130		
T131	OFFICE OF HIGHER EDUCATION	
T132	Personal Services	100,000
T133	Other Expenses	300,000
T134		
T135	TEACHERS' RETIREMENT BOARD	
T136	Personal Services	100,000
T137	Municipal Retiree Health Insurance Costs	450,000
T138		
T139	DEPARTMENT OF CHILDREN AND FAMILIES	
T140	Personal Services	15,090,000
T141	Board and Care for Children - Foster	1,522,000
T142	Board and Care for Children - Short-term and Residential	2,145,000
T143	Juvenile Review Boards	16,000
T144	Youth Transition and Success Programs	32,000
T145	Youth Service Bureaus	50,000
T146		
T147	JUDICIAL DEPARTMENT	
T148	Personal Services	613,311
T149	Juvenile Alternative Incarceration	750,000
T150	Workers' Compensation Claims	250,000
T151	Juvenile Justice Outreach Services	375,000
T152	Board and Care for Children - Short-term and Residential	375,000
T153		
T154	PUBLIC DEFENDER SERVICES COMMISSION	
T155	Assigned Counsel - Criminal	2,222,689
T156	Expert Witnesses	241,000
T157		
T158	WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES	
T159	Workers' Compensation Claims	2,000,000

T160	Claims - Department of Children and Families	1,600,000
T161	Workers' Compensation Claims Mental Health & Addiction Serv	1,000,000
T162		
T163	TOTAL - GENERAL FUND	148,807,000

7 Sec. 3. (*Effective from passage*) The following sum is appropriated from
 8 the SPECIAL TRANSPORTATION FUND for the purpose herein
 9 specified for the fiscal year ending June 30, 2024:

T164	SPECIAL TRANSPORTATION FUND	2023-2024
T165		
T166	DEPARTMENT OF ADMINISTRATIVE SERVICES	
T167	State Insurance and Risk Management Operations	3,500,000
T168		
T169	TOTAL - SPECIAL TRANSPORTATION FUND	3,500,000

10 Sec. 4. (*Effective from passage*) The amounts appropriated to the
 11 following agencies in section 2 of public act 23-204, are reduced by the
 12 following amounts for the fiscal year ending June 30, 2024:

T170	SPECIAL TRANSPORTATION FUND	2023-2024
T171		
T172	DEPARTMENT OF MOTOR VEHICLES	
T173	Personal Services	13,000,000
T174		
T175	DEPARTMENT OF TRANSPORTATION	
T176	Personal Services	4,275,000
T177		
T178	STATE COMPTROLLER - FRINGE BENEFITS	
T179	Unemployment Compensation	150,000
T180	State Employees Health Service Cost	370,000
T181	SERS Defined Contribution Match	250,000
T182		
T183	TOTAL - SPECIAL TRANSPORTATION FUND	18,045,000

13 Sec. 5. (*Effective from passage*) The amounts appropriated to the
 14 following agency in section 4 of public act 23-204, are reduced by the

15 following amounts for the fiscal year ending June 30, 2024:

T184	BANKING FUND	2023-2024
T185		
T186	DEPARTMENT OF BANKING	
T187	Personal Services	2,000,000
T188	Fringe Benefits	2,000,000
T189		
T190	TOTAL - BANKING FUND	4,000,000

16 Sec. 6. (*Effective from passage*) The amounts appropriated to the
 17 following agencies in section 5 of public act 23-204, are reduced by the
 18 following amounts for the fiscal year ending June 30, 2024:

T191	INSURANCE FUND	2023-2024
T192		
T193	OFFICE OF POLICY AND MANAGEMENT	
T194	Personal Services	100,000
T195		
T196	DEPARTMENT OF INSURANCE	
T197	Personal Services	2,000,000
T198	Fringe Benefits	2,000,000
T199		
T200	OFFICE OF HEALTH STRATEGY	
T201	Personal Services	500,000
T202	Fringe Benefits	600,000
T203		
T204	TOTAL - INSURANCE FUND	5,200,000

19 Sec. 7. (*Effective from passage*) The amounts appropriated to the
 20 following agency in section 6 of public act 23-204, are reduced by the
 21 following amounts for the fiscal year ending June 30, 2024:

T205	CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND	2023-2024
T206		
T207	OFFICE OF CONSUMER COUNSEL	

T208	Personal Services	150,000
T209	Fringe Benefits	185,727
T210		
T211	TOTAL - CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND	335,727

22 Sec. 8. (*Effective from passage*) The amounts appropriated to the
 23 following agencies in section 7 of public act 23-204, are reduced by the
 24 following amounts for the fiscal year ending June 30, 2024:

T212	WORKERS' COMPENSATION FUND	2023-2024
T213		
T214	WORKERS' COMPENSATION COMMISSION	
T215	Personal Services	735,000
T216	Fringe Benefits	850,000
T217		
T218	DEPARTMENT OF AGING AND DISABILITY SERVICES	
T219	Rehabilitative Services	250,000
T220		
T221	TOTAL - WORKERS' COMPENSATION FUND	1,835,000

This act shall take effect as follows and shall amend the following sections:		
Section 1	<i>from passage</i>	New section
Sec. 2	<i>from passage</i>	New section
Sec. 3	<i>from passage</i>	New section
Sec. 4	<i>from passage</i>	New section
Sec. 5	<i>from passage</i>	New section
Sec. 6	<i>from passage</i>	New section
Sec. 7	<i>from passage</i>	New section
Sec. 8	<i>from passage</i>	New section

APP Joint Favorable

The following Fiscal Impact Statement and Bill Analysis are prepared for the benefit of the members of the General Assembly, solely for purposes of information, summarization and explanation and do not represent the intent of the General Assembly or either chamber thereof for any purpose. In general, fiscal impacts are based upon a variety of informational sources, including the analyst's professional knowledge. Whenever applicable, agency data is consulted as part of the analysis, however final products do not necessarily reflect an assessment from any specific department.

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 25 \$	FY 26 \$
Various State Agencies	Various - Cost/Savings	See Below	See Below

Note: Various=Various

Municipal Impact: None

Explanation

The bill appropriates \$231,222,727 in deficiency appropriation to four agencies in the General Fund and \$3.5 million to one agency in the Special Transportation Fund. In addition, the bill de-appropriates \$178,222,727 across six appropriated funds.

Of the total \$56.5 million net increase in appropriations, \$46.5 million is related to the Carr vs. Becerra court order which is exempt from the spending cap in FY 24. Consequently, the bill results in a net reduction in spending cap room of \$10 million (from \$10.4 million to \$0.4 million under the cap).

The Out Years

There is no out year fiscal impact as a result of this bill.

OFA Bill Analysis

HB 5049

AN ACT MAKING DEFICIENCY APPROPRIATIONS FOR THE FISCAL YEAR ENDING JUNE 30, 2024.

SUMMARY:

The bill makes: 1) General Fund deficiency appropriations of \$231,222,727 and 2) Special Transportation Fund appropriations of \$3.5 million, for a total of \$234,722,727.

General Fund	\$
Department of Mental Health and Addiction Services	600,000
Department of Social Services	135,400,000
Department of Correction	24,000,000
State Comptroller - Fringe Benefits	71,222,727
TOTAL	231,222,727

Special Transportation Fund	\$
Department of Administrative Services	3,500,000
TOTAL	3,500,000

In addition, the bill makes reductions from six appropriated funds totaling \$178,222,727.

General Fund	148,807,000
Special Transportation Fund	18,045,000
Banking Fund	4,000,000
Insurance Fund	5,200,000
Consumer Counsel and Public Utility Control Fund	335,727
Workers' Compensation Fund	1,835,000
TOTAL	178,222,727

EFFECTIVE DATE: Upon passage

COMMITTEE ACTION

Appropriations Committee

Joint Favorable

Yea 52 Nay 0 (04/04/2024)