

OFFICE OF FISCAL ANALYSIS

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SB-1035

AN ACT CONCERNING STOP WORK ORDERS. AMENDMENT

LCO No.: 10006

File Copy No.: 82

House Calendar No.: 492

Senate Calendar No.: 78

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 24 \$	FY 25 \$
Labor Dept.	GF - Cost	At least 364,846	At least 516,075
State Comptroller - Fringe Benefits ¹	GF - Cost	At least 143,196	At least 202,551

Note: GF=General Fund

Municipal Impact: None

Explanation

The amendment specifies that no fewer than five Wage and Hour Inspectors be dedicated to the purposes under the bill, which results in a cost (1) to the Department of Labor (DOL) of at least \$364,846 in FY 24 (partial year cost) and at least \$516,075 in FY 25 and (2) the State Comptroller- Fringe Benefits account of at least \$143,196 in FY 24 (partial year cost) and at least \$202,551 in FY 25. The annual cost of each Wage and Hour Inspector totals \$89,177 for salary and \$38,186 for fringe benefits, and additional overhead costs are estimated to be at least

¹The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 42.82% of payroll in FY 24.

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\$40,500 annually in the aggregate.

The amendment also (1) reduces by \$1 million the amount of carryforward funding provided in FY 24 to the Department of Energy and Environmental Protection for flood damage remediation, and (2) provides carryforward funding to DOL of up to \$500,000 in each of FY 24 and FY 25 for wage inspectors.

The preceding Fiscal Impact statement is prepared for the benefit of the members of the General Assembly, solely for the purposes of information, summarization and explanation and does not represent the intent of the General Assembly or either chamber thereof for any purpose. In general, fiscal impacts are based upon a variety of informational sources, including the analyst's professional knowledge. Whenever applicable, agency data is consulted as part of the analysis, however final products do not necessarily reflect an assessment from any specific department.