

OFFICE OF FISCAL ANALYSIS

Legislative Office Building, Room 5200
Hartford, CT 06106 ◊ (860) 240-0200
<http://www.cga.ct.gov/ofa>

SB-957

AN ACT CONCERNING THE OVERSIGHT OF HEALTH CARE IN
CORRECTIONAL INSTITUTIONS BY THE DEPARTMENT OF
PUBLIC HEALTH.

AMENDMENT

LCO No.: 7145

File Copy No.: 68

Senate Calendar No.: 71

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 24 \$	FY 25 \$
Public Health, Dept.	GF - Cost	285,567	570,402
State Comptroller - Fringe Benefits ¹	GF - Cost	119,594	239,188

Note: GF=General Fund

Municipal Impact: None

Explanation

The amendment strikes the language of the underlying bill and replaces it with language requiring the Department of Public Health (DPH) to assess if best practices are being utilized in the delivery of health care services provided to approximately 10,000 inmates in 13 correctional institutions by 1/1/24, and annually thereafter, which results in an anticipated cost to the agency of \$285,567 in FY 24 and \$570,402 in FY 25 and a cost to the Office of State Comptroller - Fringe Benefits of \$119,594 in FY 24 and \$239,188 in FY 25. Costs to DPH of \$279,295 in FY 24² and \$558,590 in FY 25 reflect the salaries of two Nurse Consultants, two Health Program Associates, a Supervising Nurse

¹The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 42.82% of payroll in FY 24.

²Salary costs in FY 24 are for half of the fiscal year. Costs in FY 25 are annualized.

Consultant, a half-time Public Health Services Manager, and a half-time Office Assistant. DPH costs also include equipment costs of \$24,626 in FY 24 only, and other expenses costs of \$6,271 in FY 24 and \$11,812 in FY 25.

Other provisions of the amendment are not anticipated to result in a fiscal impact to the State or municipalities.

The preceding Fiscal Impact statement is prepared for the benefit of the members of the General Assembly, solely for the purposes of information, summarization and explanation and does not represent the intent of the General Assembly or either chamber thereof for any purpose. In general, fiscal impacts are based upon a variety of informational sources, including the analyst's professional knowledge. Whenever applicable, agency data is consulted as part of the analysis, however final products do not necessarily reflect an assessment from any specific department.