

# OFFICE OF FISCAL ANALYSIS

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SB-931

AN ACT EXPANDING ACCESS TO THE ALZHEIMER'S DISEASE  
RESPITE CARE PROGRAM.

AMENDMENT

LCO No.: 7149

File Copy No.: 66

Senate Calendar No.: 69

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## ***OFA Fiscal Note***

### ***See Fiscal Note Details***

The amendment strikes section 3 of the bill thereby eliminating the appropriation of \$1 million in both FY 24 and FY25 to expand access to the Alzheimer's disease respite care program.

The amendment also establishes a new Dementia Services Coordinator position in the Department of Aging and Disability Services and results in annualized state costs of \$115,684 in FY 24 and FY 25. This includes annual costs of approximately \$81,000 in FY 24 and FY 25 associated with the new Coordinator position (based on the average salary for a Health Program Assistant 2), and \$34,684 in FY 24 and FY 25 for associated fringe benefit costs. The amendment also makes a technical change that has no fiscal impact.

*The preceding Fiscal Impact statement is prepared for the benefit of the members of the General Assembly, solely for the purposes of information, summarization and explanation and does not represent the intent of the General Assembly or either chamber thereof for any purpose. In general, fiscal impacts are based upon a variety of informational sources, including the analyst's professional knowledge. Whenever applicable, agency data is consulted as part of the analysis, however final products do not necessarily reflect an assessment from any specific department.*

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