

OFFICE OF FISCAL ANALYSIS

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SB-100

AN ACT ESTABLISHING AN ACCOUNT IN THE GENERAL FUND TO PROVIDE GRANTS TO TOWNS THAT NEED PFAS TESTING AND REMEDIATION.

AMENDMENT

LCO No.: 6512

File Copy No.: 140

Senate Calendar No.: 105

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 24 \$	FY 25 \$
Department of Energy and Environmental Protection	GF - Eliminates Cost in Bill	25,059,679	59,679
State Comptroller - Fringe Benefits ¹	GF - Eliminates Cost in Bill	23,842	23,842

Note: GF=General Fund

Municipal Impact:

Municipalities	Effect	FY 24 \$	FY 25 \$
Various Municipalities	Eliminates Revenue Gain in Bill	25 million	See Below

Explanation

The amendment removes the FY 24 appropriation of \$25 million to the PFAS Testing account, which eliminates all of the bill's costs. The bill's costs were due to: (1) the appropriation, which would have funded

¹The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 42.82% of payroll in FY 24.

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grants to municipalities; and (2) the new DEEP Environmental Analyst I that would have been necessary to administer the grant program.

Since the amendment removes the funding for the municipal grants, it also eliminates the revenue gain to municipalities in FY 24 of \$25 million, associated with the appropriated funds for testing and remediating contamination in drinking water.

The preceding Fiscal Impact statement is prepared for the benefit of the members of the General Assembly, solely for the purposes of information, summarization and explanation and does not represent the intent of the General Assembly or either chamber thereof for any purpose. In general, fiscal impacts are based upon a variety of informational sources, including the analyst's professional knowledge. Whenever applicable, agency data is consulted as part of the analysis, however final products do not necessarily reflect an assessment from any specific department.