

OFFICE OF FISCAL ANALYSIS

Legislative Office Building, Room 5200
Hartford, CT 06106 ◊ (860) 240-0200
<http://www.cga.ct.gov/ofa>

sHB-6672

AN ACT CONCERNING ENDOMETRIOSIS. AMENDMENT

LCO No.: 7311

File Copy No.: 59

House Calendar No.: 63

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 24 \$	FY 25 \$
UConn Health Ctr.	GF - Cost	220,000-468,000	225,000-735,000

Note: GF=General Fund

Municipal Impact: None

Explanation

The amendment strikes the underlying bill and its associated fiscal impact.

The amendment results in a cost to the UConn Health Center of approximately \$220,000 in FY 24 and \$225,000 in FY 25 (and annually thereafter), associated with establishing an endometriosis data and biorepository program, including research. Costs for FY 24 include: 1) \$124,000 in additional staff costs and fringe benefits, 2) \$88,000 in indirect facility and administrative costs, and 3) \$8,000 in materials and supplies. Staff costs and indirect costs increase slightly in FY 25, for a total of \$225,000.

The amendment requires the UConn Health Center to establish the program in collaboration with a research laboratory within Connecticut. The amendment is unclear how the costs to the private laboratory would be covered. If the cost were borne by the UConn Health Center, it is

Primary Analyst: SB
Contributing Analyst(s):
Reviewer: JS

5/3/23
(SC)

estimated that an additional state cost of \$248,000 in FY 24 and \$510,000 in FY 25 would be incurred. The additional costs in FY 24 would include: 1) \$115,000 in indirect costs, 2) \$68,000 in materials and expenses, and 3) \$65,000 in staff costs. In FY 25, the additional costs would include: 1) \$201,000 for materials, supplies and sample collection, 2) \$195,000 in facility and administrative costs, and 3) \$114,000 in staff costs. UConn Health's costs could be offset by any grants, gifts, or other funding secured for the purposes contained within the amendment.

The preceding Fiscal Impact statement is prepared for the benefit of the members of the General Assembly, solely for the purposes of information, summarization and explanation and does not represent the intent of the General Assembly or either chamber thereof for any purpose. In general, fiscal impacts are based upon a variety of informational sources, including the analyst's professional knowledge. Whenever applicable, agency data is consulted as part of the analysis, however final products do not necessarily reflect an assessment from any specific department.