

# OFFICE OF FISCAL ANALYSIS

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sSB-1223

AN ACT CONCERNING THE STATE CONTRACTING STANDARDS BOARD.

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## **OFA Fiscal Note**

### **State Impact:**

Agency Affected	Fund-Effect	FY 24 \$	FY 25 \$
UConn Health Ctr.	Various - Cost	406,820	416,990

Note: Various=Various

**Municipal Impact:** None

### **Explanation**

This bill has no fiscal impact on the Contracting Standards Board (CSB). The CSB received additional FTE's in recent years to allow them to meet existing state mandates, and could fulfill the requirements of this bill within existing appropriations.

The bill, which applies the privatization law to the UConn Health Center Finance Corporation, results in a cost to the UConn Health. Under the bill the UConn Health Finance Corporation would be under the authority of the State Contracting Standards Board (SCSB). Fulfilling the requirements, including performing cost-benefit analyses, would result in additional costs to UConn Health, associated with the need for additional staff. It is anticipated that UConn Health has approximately 100 contracts annually that would require additional staff time because of the bill.

UConn Health would incur additional costs of approximately \$406,820 in FY 24 associated with two Procurement/Contract Specialists with an annual salary of \$100,000 plus fringe benefits of \$103,410 each,

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and \$416,990 in FY 24 associated with an annual salary of \$102,500 and corresponding fringe benefits of \$105,995.

***The Out Years***

The annualized ongoing fiscal impact identified above would continue into the future subject to inflation.