

OFFICE OF FISCAL ANALYSIS

Legislative Office Building, Room 5200
Hartford, CT 06106 ◊ (860) 240-0200
<http://www.cga.ct.gov/ofa>

sSB-1093

AN ACT IMPLEMENTING THE RECOMMENDATIONS OF THE
JUVENILE JUSTICE POLICY AND OVERSIGHT COMMITTEE
CONCERNING EDUCATION.

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 24 \$	FY 25 \$
Education, Dept.	GF - Cost	None	402,868
State Comptroller - Fringe Benefits ¹	GF - Cost	None	172,508

Note: GF=General Fund

Municipal Impact: None

Explanation

The bill results in costs to the State Department of Education, annually beginning in FY 25, to reclassify four currently authorized, unfilled positions to provide support to districts reporting disproportionate rates of suspension and expulsion. Costs in FY 25 are estimated to total \$402,868 for salaries (\$100,717 per Associate Education Consultant) for salaries and within the Office of the State Comptroller, \$172,508 for fringe benefits.

The bill also establishes several reporting requirements for school districts regarding suspensions and expulsions. These provisions have no fiscal impact as it is anticipated that districts can meet these requirements with existing resources.

¹The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 42.82% of payroll in FY 24.

The Out Years

The annualized ongoing fiscal impact identified above would continue into the future subject to inflation.