

OFFICE OF FISCAL ANALYSIS

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sSB-1083

AN ACT ESTABLISHING A TRANSPORTATION CARBON BUDGET FOR THE STATE.

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 24 \$	FY 25 \$	Out Years
Department of Transportation	TF - Cost	None	None	See Below

Note: TF=Transportation Fund

Municipal Impact: None

Explanation

The bill requires the Department of Transportation (DOT) to establish, beginning in FY 31 and annually thereafter, a transportation carbon budget that sets the maximum amount of greenhouse gas emissions permitted from the transportation sector. Under the bill, DOT must develop and submit implementing regulations to the Regulations Review Committee by July 2028 and implement a public outreach plan to inform relevant stakeholders. Given the extended time frames for implementation, the bill is not expected to result in a cost during the biennium; however, out year costs are expected to increase as described below.

The Out Years

It is expected that DOT will incur additional costs beginning around FY 28 as it drafts the implementing regulations and continuing through at least FY 31 as the department begins to implement and oversee the program. The magnitude of the cost, beyond DOT's existing expertise,

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is expected to be equivalent to approximately two new full-time positions or comparable consultant services.