

OFFICE OF FISCAL ANALYSIS

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sSB-1024

AN ACT CONCERNING A DEMENTIA SERVICES COORDINATOR.

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 24 \$	FY 25 \$
Aging and Disability Services, Dept.	GF - Cost	81,000	81,000
State Comptroller - Fringe Benefits ¹	GF - Cost	34,684	34,684

Note: GF=General Fund

Municipal Impact: None

Explanation

The bill establishes a new Dementia Services Coordinator position in the Department of Aging and Disability Services and results in total state costs of \$115,684 in both FY 24 and FY 25.

This includes costs of approximately \$81,000 in both FY 24 and FY 25 associated with the new Coordinator position (based on the average salary for a Health Program Assistant 2), and \$34,684 in both FY 24 and FY 25 for associated fringe benefit costs.

The Out Years

The annualized ongoing fiscal impact identified above would continue into the future subject to inflation.

¹The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 42.82% of payroll in FY 24.