

OFFICE OF FISCAL ANALYSIS

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sSB-5

AN ACT STRENGTHENING THE PROTECTIONS AGAINST AND RESPONSE TO DOMESTIC VIOLENCE.

As Amended by Senate "A" (LCO 7118)

House Calendar No.: 533

Senate Calendar No.: 324

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 24 \$	FY 25 \$
Judicial Dept.	GF - Cost	2,555,000	4,535,000
State Comptroller - Fringe Benefits ¹	GF - Cost	442,000	524,000

Note: GF=General Fund

Municipal Impact: None

Explanation

The bill expands the Judicial Department electronic monitoring program to each judicial district which results in an estimated cost of \$2.5 million in FY 24² and an estimated cost of \$4.5 million in FY 25³. The cost increases in FY 25 when the program is to be fully implemented. This program would need to be staffed by about 15 new positions and require equipment and operating expenses as well as contracted victim services costs. The cost to the State Comptroller for fringe benefits is estimated to be about \$442,000 in FY 24 and \$524,000 in FY 25.

¹The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 42.82% of payroll in FY 24.

² Personal Services \$1,032,000, Other Expenses \$50,000, Equipment Cost \$23,000, Contracted Victim Services \$850,000, and \$600,000 GPS Monitoring

³ Personal Services \$1,224,000, Other Expenses \$61,000 Contracted Victim Services \$850,000, and \$2,400,000 GPS Monitoring

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Senate "A" eliminates the cost of \$13.175 million in FY 24 and \$20 million in FY 25 to the Judicial Department, and the cost of \$1.44 million in FY 24 and FY 25 to the Department of Social Services (DSS).

The Out Years

The annualized ongoing fiscal impact identified above would continue into the future subject to inflation and the actual number of GPS monitoring clients.

The preceding Fiscal Impact statement is prepared for the benefit of the members of the General Assembly, solely for the purposes of information, summarization and explanation and does not represent the intent of the General Assembly or either chamber thereof for any purpose. In general, fiscal impacts are based upon a variety of informational sources, including the analyst's professional knowledge. Whenever applicable, agency data is consulted as part of the analysis, however final products do not necessarily reflect an assessment from any specific department.