

# OFFICE OF FISCAL ANALYSIS

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sHB-6830

AN ACT ESTABLISHING A PRESCRIPTION DRUG  
AFFORDABILITY ADVISORY COUNCIL.

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## ***OFA Fiscal Note***

### ***State Impact:***

Agency Affected	Fund-Effect	FY 24 \$	FY 25 \$
Office of Health Strategy	IF - Cost	145,000 <sup>1</sup>	148,000 <sup>2</sup>

Note: IF=Insurance Fund

***Municipal Impact:*** None

### ***Explanation***

The bill, which establishes a 15-member Prescription Drug Affordability Advisory Council within the Health Care Cabinet of the Office of Health Strategy, results in a cost of \$145,000 in FY 24 and \$148,000 in FY 25 to OHS for salary and fringe benefits related to hiring one Planning Analyst to support the administrative activities of the council.

### ***The Out Years***

The annualized ongoing fiscal impact identified above would continue into the future subject to inflation.

*Sources: Department of Administrative Services website*

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<sup>1</sup> The fringe benefit costs for employees funded out of other appropriated funds are budgeted within the fringe benefit account of those funds, as opposed to the fringe benefit accounts within the Office of the State Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes for other appropriated fund employees is **103.41%** of payroll in **FY 23**.

<sup>2</sup> Assumed growth of 2.5% in FY 25.