

# OFFICE OF FISCAL ANALYSIS

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sHB-6804

AN ACT CONCERNING A REPORT ON THE ASSESSMENT OF FIRE DISTRICT USER FEES ON COLLEGES AND UNIVERSITIES.

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## ***OFA Fiscal Note***

### ***State Impact:***

<b>Agency Affected</b>	<b>Fund-Effect</b>	<b>FY 24 \$</b>	<b>FY 25 \$</b>
Policy & Mgmt., Off.	GF - Cost	141,000	None
State Comptroller - Fringe Benefits <sup>1</sup>	GF - Cost	17,500	None

Note: GF=General Fund

***Municipal Impact:*** None

### ***Explanation***

The bill requires the Office of Policy and Management (OPM) to submit a report by February 1, 2024 on the financial impacts to fire districts and public and independent higher education institutions where districts are located if those fire districts are permitted to assess user fees on the institutions. This results in a one-time cost of \$141,000 in FY 24 to OPM to hire a part-time durational attorney and a consultant. There is also a one-time cost of \$17,500 in FY 24 to the Office of the State Comptroller for associated fringe benefits.

The costs to OPM include \$41,000 for a part-time durational staff attorney to review statutory, constitutional or contract constraints on the assessment of such fees and \$100,000 for a consultant to collect data

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<sup>1</sup>The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 42.82% of payroll in FY 24.

and to analyze and recommend formulas.

***The Out Years***

There is no anticipated future fiscal impact.