

OFFICE OF FISCAL ANALYSIS

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HB-6758

AN ACT CONCERNING STAFFING FOR CERTAIN ROLES AT THE DEPARTMENT OF EDUCATION.

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 24 \$	FY 25 \$
Education, Dept.	GF - Cost	Up to 604,302	Up to 619,410
State Comptroller - Fringe Benefits ¹	GF - Cost	Up to 258,762	Up to 265,231

Note: GF=General Fund

Municipal Impact: None

Explanation

The bill results in a cost to the State Department of Education annually beginning in FY 24 by requiring the agency to employ five special education evaluators and one curriculum coordinator. These costs in FY 24 could range up to \$604,302 for salary and \$258,762 for fringe benefits for six positions, for a total General Fund cost of \$863,064. In FY 25, the total cost is expected to be \$884,641.

The Out Years

The annualized ongoing fiscal impact identified above would continue into the future subject to future contractual wage increases and changes in fringe benefits coverage.

¹The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 42.82% of payroll in FY 24.