

OFFICE OF FISCAL ANALYSIS

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sHB-6658

AN ACT MAKING DEFICIENCY APPROPRIATIONS FOR THE
FISCAL YEAR ENDING JUNE 30, 2023.

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 24 \$	FY 25 \$
Various State Agencies	GF - Cost/Savings	See Below	See Below
Various State Agencies	TF - Cost/Savings	See Below	See Below

Note: GF=General Fund; TF=Transportation Fund

Municipal Impact: None

Explanation

The bill makes: 1) General Fund deficiency appropriations of \$13.445 million, 2) General Fund appropriations reductions of \$5.045 million, 3) Special Transportation Fund deficiency appropriations of \$2 million, and 4) Special Transportation Fund appropriations reductions of \$2 million. The table below provides greater detail of the changes in appropriations.

General Fund Appropriation Increases and Reductions (in millions)

Agency	FY 23 \$
Section 1 - General Fund Increases:	
Department of Economic and Community Development	2.25
Office of the Chief Medical Examiner	0.195
Department of Correction	11.0
Total - General Fund Increases	13.445
Section 2 - General Fund Reductions:	
Department of Social Services	(5.045)

Primary Analyst: PR
Contributing Analyst(s):
Reviewer: ME

5/1/23

Total - General Fund Reductions	(5.045)
NET General Fund Impact	8.4

**Transportation Fund Appropriation Increases and Reductions
(in millions)**

Agency	FY 23 \$
Section 3 - Transportation Fund Increases:	
Department of Administrative Services	2.0
Total - Transportation Fund Increases	2.0
Section 4 - Transportation Fund Reductions:	
Department of Transportation	(2.0)
Total - Transportation Fund Reductions	(2.0)
NET Transportation Fund Impact	-

Spending Cap Impact

The deficiency bill reduces room under the spending cap by \$8.4 million and leaves the FY 23 budget \$200,000 under the spending cap.

The Out Years

There is no fiscal impact in the outyears as a result of this bill.