

OFFICE OF FISCAL ANALYSIS

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HB-5027

AN ACT REQUIRING THE ESTABLISHMENT OF STUDENT HEALTH SERVICES AT THE REGIONAL CAMPUSES OF THE UNIVERSITY OF CONNECTICUT.

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 24 \$	FY 25 \$
UConn	GF - Cost	Approx. \$1.4 million	Approx. \$1.4 million

Note: GF=General Fund

Municipal Impact: None

Explanation

The bill results in annual costs of approximately \$1.4 million beginning in FY 24 to the University of Connecticut (UConn), which must establish student health services at each of its four regional campuses by January 1, 2024.

Costs are associated with hiring medical and administrative staff, and with purchasing medical and other equipment and supplies necessary for medical billing, coding, and other office functions.

It is anticipated that UConn will hire four medical staff (an advanced practice registered nurse manager, an advanced practice registered nurse, and two registered nurses) and an office manager, for total annual salary and fringe costs of approximately \$967,000. Additionally, it is anticipated that medical and other office equipment, space leasing and other costs will total \$424,000 annually.

The Out Years

Primary Analyst: DD
Contributing Analyst(s):

3/20/23

The annualized ongoing fiscal impact identified above would continue into the future subject to inflation.