



Senate

General Assembly

File No. 80

January Session, 2023

Substitute Senate Bill No. 1024

Senate, March 15, 2023

The Committee on Aging reported through SEN. HOCHADEL of the 13th Dist., Chairperson of the Committee on the part of the Senate, that the substitute bill ought to pass.

AN ACT CONCERNING A DEMENTIA SERVICES COORDINATOR.

Be it enacted by the Senate and House of Representatives in General Assembly convened:

- 1 Section 1. (NEW) (*Effective October 1, 2023*) There shall be within the
2 Department of Aging and Disability Services a dementia services
3 coordinator. The dementia services coordinator shall (1) coordinate
4 dementia services across state agencies, (2) assess and analyze
5 dementia-related data collected by the state, (3) evaluate state-funded
6 dementia services, (4) identify and support the development of
7 dementia-specific training programs, and (5) perform any other relevant
8 duties to support individuals with dementia in the state, as determined
9 by the Commissioner of Aging and Disability Services.

This act shall take effect as follows and shall amend the following sections:

Section 1	<i>October 1, 2023</i>	New section
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AGE Joint Favorable Subst.

The following Fiscal Impact Statement and Bill Analysis are prepared for the benefit of the members of the General Assembly, solely for purposes of information, summarization and explanation and do not represent the intent of the General Assembly or either chamber thereof for any purpose. In general, fiscal impacts are based upon a variety of informational sources, including the analyst's professional knowledge. Whenever applicable, agency data is consulted as part of the analysis, however final products do not necessarily reflect an assessment from any specific department.

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 24 \$	FY 25 \$
Aging and Disability Services, Dept.	GF - Cost	81,000	81,000
State Comptroller - Fringe Benefits ¹	GF - Cost	34,684	34,684

Note: GF=General Fund

Municipal Impact: None

Explanation

The bill establishes a new Dementia Services Coordinator position in the Department of Aging and Disability Services and results in total state costs of \$115,684 in both FY 24 and FY 25.

This includes costs of approximately \$81,000 in both FY 24 and FY 25 associated with the new Coordinator position (based on the average salary for a Health Program Assistant 2), and \$34,684 in both FY 24 and FY 25 for associated fringe benefit costs.

The Out Years

The annualized ongoing fiscal impact identified above would continue into the future subject to inflation.

¹The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 42.82% of payroll in FY 24.

OLR Bill Analysis

sSB 1024

AN ACT CONCERNING A DEMENTIA SERVICES COORDINATOR.

SUMMARY

This bill establishes a dementia services coordinator within the Department of Aging and Disability Services (ADS). The coordinator's duties include:

1. coordinating dementia services across state agencies,
2. assessing and analyzing dementia-related data collected by the state,
3. evaluating state-funded dementia services,
4. identifying and supporting the development of dementia-specific training programs, and
5. other relevant duties the ADS commissioner determines.

EFFECTIVE DATE: October 1, 2023

COMMITTEE ACTION

Aging Committee

Joint Favorable Substitute

Yea 15 Nay 0 (02/28/2023)