



House of Representatives

General Assembly

File No. 668

January Session, 2023

Substitute House Bill No. 6658

House of Representatives, May 1, 2023

The Committee on Appropriations reported through REP. WALKER of the 93rd Dist., Chairperson of the Committee on the part of the House, that the substitute bill ought to pass.

AN ACT MAKING DEFICIENCY APPROPRIATIONS FOR THE FISCAL YEAR ENDING JUNE 30, 2023.

Be it enacted by the Senate and House of Representatives in General Assembly convened:

- 1 Section 1. (*Effective from passage*) The following sums are appropriated
- 2 from the GENERAL FUND for the purposes herein specified for the
- 3 fiscal year ending June 30, 2023:

T1	GENERAL FUND	2022 - 2023
T2		
T3	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	
T4	Capital Region Development Authority	2,250,000
T5		
T6	OFFICE OF THE CHIEF MEDICAL EXAMINER	
T7	Personal Services	195,000
T8		
T9	DEPARTMENT OF CORRECTION	
T10	Personal Services	11,000,000
T11		

T12	TOTAL - GENERAL FUND	13,445,000
-----	----------------------	------------

4 Sec. 2. (*Effective from passage*) The amount appropriated to the
 5 following agency in section 1 of public act 22-118, is reduced by the
 6 following amount for the fiscal year ending June 30, 2023:

T13	GENERAL FUND	2022 - 2023
T14		
T15	DEPARTMENT OF SOCIAL SERVICES	
T16	Medicaid	5,045,000
T17		
T18	TOTAL - GENERAL FUND	5,045,000

7 Sec. 3. (*Effective from passage*) The following sums are appropriated
 8 from the SPECIAL TRANSPORTATION FUND for the purposes herein
 9 specified for the fiscal year ending June 30, 2023:

T19	SPECIAL TRANSPORTATION FUND	2022 - 2023
T20		
T21	DEPARTMENT OF ADMINISTRATIVE SERVICES	
T22	State Insurance and Risk Management Operations	2,000,000
T23		
T24	TOTAL - SPECIAL TRANSPORTATION FUND	2,000,000

10 Sec. 4. (*Effective from passage*) The amount appropriated to the
 11 following agency in section 2 of public act 22-118, is reduced by the
 12 following amount for the fiscal year ending June 30, 2023:

T25	SPECIAL TRANSPORTATION FUND	2022 - 2023
T26		
T27	DEPARTMENT OF TRANSPORTATION	
T28	Personal Services	2,000,000
T29		
T30	TOTAL - SPECIAL TRANSPORTATION FUND	2,000,000

This act shall take effect as follows and shall amend the following sections:		
Section 1	<i>from passage</i>	New section

Sec. 2	<i>from passage</i>	New section
Sec. 3	<i>from passage</i>	New section
Sec. 4	<i>from passage</i>	New section

APP *Joint Favorable Subst.*

The following Fiscal Impact Statement and Bill Analysis are prepared for the benefit of the members of the General Assembly, solely for purposes of information, summarization and explanation and do not represent the intent of the General Assembly or either chamber thereof for any purpose. In general, fiscal impacts are based upon a variety of informational sources, including the analyst's professional knowledge. Whenever applicable, agency data is consulted as part of the analysis, however final products do not necessarily reflect an assessment from any specific department.

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 24 \$	FY 25 \$
Various State Agencies	GF - Cost/Savings	See Below	See Below
Various State Agencies	TF - Cost/Savings	See Below	See Below

Note: GF=General Fund; TF=Transportation Fund

Municipal Impact: None

Explanation

The bill makes: 1) General Fund deficiency appropriations of \$13.445 million, 2) General Fund appropriations reductions of \$5.045 million, 3) Special Transportation Fund deficiency appropriations of \$2 million, and 4) Special Transportation Fund appropriations reductions of \$2 million. The table below provides greater detail of the changes in appropriations.

**General Fund Appropriation Increases and Reductions
(in millions)**

Agency	FY 23 \$
Section 1 - General Fund Increases:	
Department of Economic and Community Development	2.25
Office of the Chief Medical Examiner	0.195
Department of Correction	11.0
Total - General Fund Increases	13.445
Section 2 - General Fund Reductions:	
Department of Social Services	(5.045)
Total - General Fund Reductions	(5.045)
NET General Fund Impact	8.4

**Transportation Fund Appropriation Increases and Reductions
(in millions)**

Agency	FY 23 \$
Section 3 - Transportation Fund Increases:	
Department of Administrative Services	2.0
Total - Transportation Fund Increases	2.0
Section 4 - Transportation Fund Reductions:	
Department of Transportation	(2.0)
Total - Transportation Fund Reductions	(2.0)
NET Transportation Fund Impact	-

Spending Cap Impact

The deficiency bill reduces room under the spending cap by \$8.4 million and leaves the FY 23 budget \$200,000 under the spending cap.

The Out Years

There is no fiscal impact in the outyears as a result of this bill.

OFA Bill Analysis

HB 6658

AN ACT MAKING DEFICIENCY APPROPRIATIONS FOR THE FISCAL YEAR ENDING JUNE 30, 2023.

SUMMARY:

The bill makes: 1) General Fund deficiency appropriations of \$13.445 million, 2) General Fund appropriations reductions of \$5.045 million, 3) Special Transportation Fund deficiency appropriations of \$2 million, and 4) Special Transportation Fund appropriations reductions of \$2 million.

EFFECTIVE DATE: Upon passage

COMMITTEE ACTION

Appropriations Committee

Joint Favorable Substitute

Yea 53 Nay 0 (04/18/2023)