

OFFICE OF FISCAL ANALYSIS

Legislative Office Building, Room 5200
Hartford, CT 06106 ◊ (860) 240-0200
<http://www.cga.ct.gov/ofa>

sHB-5301

AN ACT CONCERNING WORKFORCE DEVELOPMENT AND POSTSECONDARY EDUCATION.

AMENDMENT

LCO No.: 5067

File Copy No.: 200

House Calendar No.: 181

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 23 \$	FY 24 \$
UConn	Tuition Fund - Potential Revenue Loss	Potential Minimal	Potential Minimal

Municipal Impact: None

Explanation

The amendment strikes the underlying bill and its associated fiscal impact. The amendment contains several provisions regarding higher education, and results in a potential minimal annual revenue loss to the University of Connecticut, beginning in FY 23.

Section 1 results in a potential minimal annual revenue loss to the University of Connecticut, beginning in FY 23. This potential revenue loss on a per-student basis is equal to the difference between in- and out-of-state tuition at UConn, which in FY 23 will be \$22,668 for full-time undergraduate students. The number of students affected is anticipated to be small because the populations affected by the bill are narrow. It is anticipated that fewer than ten students annually may be affected by the bill. The section's impact on UConn's tuition revenues, which are budgeted to total \$473 million in FY 22, will be minimal. This section is

Primary Analyst: JS
Contributing Analyst(s):

4/20/22
()

not anticipated to have a fiscal impact to the Board of Regents, under current financial aid practices.

Section 2 extends the reporting date for the task force studying the costs and benefits of creating a Postsecondary Prison Education Program Office within the Department of Correction and makes various task force changes resulting in no fiscal impact.

Section 3 creates a task force to make recommendations for proposed changes to the Roberta B. Willis Scholarship program, which results in no fiscal impact as PA 17-236 prohibits transportation allowances for task force members.

The preceding Fiscal Impact statement is prepared for the benefit of the members of the General Assembly, solely for the purposes of information, summarization and explanation and does not represent the intent of the General Assembly or either chamber thereof for any purpose. In general, fiscal impacts are based upon a variety of informational sources, including the analyst's professional knowledge. Whenever applicable, agency data is consulted as part of the analysis, however final products do not necessarily reflect an assessment from any specific department.