

OFFICE OF FISCAL ANALYSIS

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<http://www.cga.ct.gov/ofa>

sHB-5432

AN ACT CONCERNING THE MEMBERSHIP, STAFFING AND
BUDGET OF THE CONTRACTING STANDARDS BOARD.

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 23 \$	FY 24 \$
Governmental Accountability, Off.	GF - Cost	454,355	454,355
State Comptroller - Fringe Benefits ¹	GF - Cost	Up to 184,150	Up to 184,150

Note: GF=General Fund

Municipal Impact: None

Explanation

This bill requires the State Contracting Standards Board (SCSB), under the Office of Governmental Accountability (OGA), to hire at least four employees by August 1, 2022. This results in an annualized cost of \$454,355 to the OGA, and an annualized cost of up to \$184,150 to the Office of the State Comptroller for associated fringe benefits. The associated fringe benefits cost will be dependent on the number of staff hired by the SCSB.

This bill also makes changes to the composition of the SCSB, prohibits the Office of Policy and Management from revising the SCSB executive director's estimated expenditure requirements, and exempts the SCSB from holdbacks or lapses beginning July 1, 2023. These changes may

¹The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 40.53% of payroll in FY 23.

impact future SCSB appropriations and/or allotments; however, the impact cannot be determined at this time.

The Out Years

The annualized ongoing fiscal impact identified above would continue into the future subject to inflation.