

OFFICE OF FISCAL ANALYSIS

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HB-5036

AN ACT MAKING DEFICIENCY APPROPRIATIONS FOR THE
FISCAL YEAR ENDING JUNE 30, 2022.

OFA Fiscal Note

State Impact:

| Agency Affected | Fund-Effect | FY 23 \$ | FY 24 \$ |
|------------------------|----------------------|-----------------|-----------------|
| Various State Agencies | GF - Cost/Savings | See Below | None |
| Various State Agencies | TF - Cost/Savings | See Below | None |

Note: GF=General Fund; TF=Transportation Fund

Municipal Impact: None

Explanation

The bill makes: (1) General Fund deficiency appropriations of \$368.2 million, (2) General Fund appropriations reductions of \$368.2 million, (3) Special Transportation Fund deficiency appropriations of \$0.9 million, and (4) Special Transportation appropriations reductions of \$0.9 million. The table below provides greater detail of the changes in appropriations.

Spending Cap Impact

The deficiency bill reduces room under the spending cap by \$22 million due to: (1) a decrease of \$22 million in Debt Service appropriations (which are exempt from the cap), and (2) other offsetting adjustments in appropriations subject to the cap which result in a net zero deficiency appropriation in FY 22.

**General Fund Appropriation Increases and Reductions
(in millions)**

| Agency | FY 22 \$ |
|---|----------------|
| Section 1 - General Fund Increases: | |
| Office of Policy & Management - Reserve for Salary Adjustment (RSA) | 224.1 |
| Department of Administrative Services | 49.9 |
| University of Connecticut Health Center | 28.9 |
| University of Connecticut | 25.3 |
| Board of Regents | 21.6 |
| Department of Labor | 14.8 |
| Department of Developmental Services | 1.3 |
| Department of Consumer Protection | 1.1 |
| Department of Economic & Community Development | 0.4 |
| Comm. On Human Rights and Opportunities | 0.3 |
| Office of Chief Medical Examiner | 0.3 |
| Dept. of Energy and Environmental Protection | 0.2 |
| Agricultural Experiment Station | 0.1 |
| Total - General Fund Increases | 368.2 |
| Section 2 - General Fund Reductions: | |
| Department of Social Services | (189.5) |
| Department of Correction | (60.1) |
| Department of Children and Families | (37.0) |
| State Comptroller | (28.2) |
| State Treasurer | (22.0) |
| Teachers' Retirement Board | (8.5) |
| Department of Education | (8.0) |
| Judicial Department | (6.0) |
| Office of Legislative Management | (5.0) |
| Department of Public Health | (1.7) |
| Dept. of Mental Health & Addiction Services | (1.1) |
| Public Defender Services Comm. | (0.8) |
| Auditors of Public Accounts | (0.5) |
| Total - General Fund Reductions | (368.2) |
| NET General Fund Impact | - |

**Transportation Fund Appropriation Increases and Reductions
(in millions)**

| Agency | FY 22 \$ |
|---|----------|
| Section 3 - Transportation Fund Increases: | |
| Department of Administrative Services | 0.9 |

| Agency | FY 22 \$ |
|--|-----------------|
| Total - Transportation Fund Increases | 0.9 |
| Section 4 - Transportation Fund Reductions: | |
| Department of Motor Vehicles | (0.9) |
| Total - Transportation Fund Reductions | (0.9) |
| NET Transportation Fund Impact | - |

The Out Years

There is no fiscal impact in the future as a result of this bill.