



# House of Representatives

General Assembly

**File No. 594**

February Session, 2022

Substitute House Bill No. 5037

*House of Representatives, April 25, 2022*

The Committee on Appropriations reported through REP. WALKER of the 93rd Dist., Chairperson of the Committee on the part of the House, that the substitute bill ought to pass.

***AN ACT ADJUSTING THE STATE BUDGET FOR THE BIENNIUM  
ENDING JUNE 30, 2023.***

Be it enacted by the Senate and House of Representatives in General Assembly convened:

- 1 Section 1. (*Effective July 1, 2022*) The amounts appropriated for the  
2 fiscal year ending June 30, 2023, in section 1 of special act 21-15,  
3 regarding the GENERAL FUND are amended to read as follows:

T1		2022-2023	
T2	LEGISLATIVE		
T3			
T4	LEGISLATIVE MANAGEMENT		
T5	Personal Services	[52,173,549]	<u>52,123,549</u>
T6	Other Expenses	16,559,400	
T7	Equipment	1,456,000	
T8	Flag Restoration	65,000	
T9	Minor Capital Improvements	1,800,000	
T10	Interim Salary/Caucus Offices	536,102	
T11	Redistricting	350,000	

T12	Connecticut Academy of Science and Engineering	103,000	
T13	Old State House	700,000	
T14	Interstate Conference Fund	456,822	
T15	New England Board of Higher Education	196,488	
T16	AGENCY TOTAL	[74,396,361]	<u>74,346,361</u>
T17			
T18	AUDITORS OF PUBLIC ACCOUNTS		
T19	Personal Services	13,546,449	
T20	Other Expenses	272,143	
T21	AGENCY TOTAL	13,818,592	
T22			
T23	COMMISSION ON WOMEN, CHILDREN, SENIORS, EQUITY AND OPPORTUNITY		
T24	Personal Services	[661,954]	<u>751,954</u>
T25	Other Expenses	60,000	
T26	AGENCY TOTAL	[721,954]	<u>811,954</u>
T27			
T28	GENERAL GOVERNMENT		
T29			
T30	GOVERNOR'S OFFICE		
T31	Personal Services	2,487,623	
T32	Other Expenses	424,483	
T33	Office of Workforce Strategy	[250,000]	<u>470,000</u>
T34	New England Governors' Conference	70,672	
T35	National Governors' Association	101,270	
T36	AGENCY TOTAL	[3,334,048]	<u>3,554,048</u>
T37			
T38	SECRETARY OF THE STATE		
T39	Personal Services	[3,043,510]	<u>3,193,510</u>
T40	Other Expenses	1,303,561	
T41	Commercial Recording Division	4,905,469	
T42	AGENCY TOTAL	[9,252,540]	<u>9,402,540</u>
T43			
T44	LIEUTENANT GOVERNOR'S OFFICE		
T45	Personal Services	673,176	
T46	Other Expenses	57,251	
T47	AGENCY TOTAL	730,427	
T48			

T49	ELECTIONS ENFORCEMENT COMMISSION		
T50	Elections Enforcement Commission	3,760,814	
T51			
T52	OFFICE OF STATE ETHICS		
T53	Office of State Ethics	[1,684,206]	<u>1,729,523</u>
T54			
T55	FREEDOM OF INFORMATION COMMISSION		
T56	Freedom of Information Commission	[1,782,907]	<u>1,882,420</u>
T57			
T58	STATE TREASURER		
T59	Personal Services	3,161,550	
T60	Other Expenses	124,374	
T61	AGENCY TOTAL	3,285,924	
T62			
T63	STATE COMPTROLLER		
T64	Personal Services	[25,187,048]	<u>25,500,122</u>
T65	Other Expenses	7,473,297	
T66	AGENCY TOTAL	[32,660,345]	<u>32,973,419</u>
T67			
T68	DEPARTMENT OF REVENUE SERVICES		
T69	Personal Services	[60,973,105]	<u>61,437,167</u>
T70	Other Expenses	[7,920,475]	<u>12,420,475</u>
T71	AGENCY TOTAL	[68,893,580]	<u>73,857,642</u>
T72			
T73	OFFICE OF GOVERNMENTAL ACCOUNTABILITY		
T74	Other Expenses	27,444	
T75	Child Fatality Review Panel	112,521	
T76	Contracting Standards Board	637,029	
T77	Judicial Review Council	138,449	
T78	Judicial Selection Commission	94,876	
T79	Office of the Child Advocate	742,347	
T80	Office of the Victim Advocate	444,902	
T81	Board of Firearms Permit Examiners	121,429	
T82	AGENCY TOTAL	2,318,997	
T83			
T84	OFFICE OF POLICY AND MANAGEMENT		

T85	Personal Services	[17,405,087]	<u>17,536,960</u>
T86	Other Expenses	1,173,488	
T87	Automated Budget System and Data Base Link	20,438	
T88	Justice Assistance Grants	790,356	
T89	[Project Longevity	948,813]	
T90	Tax Relief For Elderly Renters	25,020,226	
T91	Private Providers	[80,000,000]	<u>147,000,000</u>
T92	Reimbursement to Towns for Loss of Taxes on State Property	54,944,031	
T93	Reimbursements to Towns for Private Tax-Exempt Property	108,998,308	
T94	Reimbursement Property Tax - Disability Exemption	364,713	
T95	Distressed Municipalities	1,500,000	
T96	Property Tax Relief Elderly Freeze Program	10,000	
T97	Property Tax Relief for Veterans	2,708,107	
T98	Municipal Revenue Sharing	36,819,135	
T99	Municipal Transition	[32,331,732]	<u>132,331,732</u>
T100	Municipal Stabilization Grant	37,853,335	
T101	Municipal Restructuring	7,300,000	
T102	Tiered PILOT	[80,000,000]	<u>83,092,573</u>
T103	AGENCY TOTAL	[488,187,769]	<u>657,463,402</u>
T104			
T105	DEPARTMENT OF VETERANS' AFFAIRS		
T106	Personal Services	20,981,118	
T107	Other Expenses	[2,888,691]	<u>3,225,691</u>
T108	SSMF Administration	511,396	
T109	<u>Veterans' Rally Point</u>		<u>500,000</u>
T110	Burial Expenses	6,666	
T111	Headstones	307,834	
T112	AGENCY TOTAL	[24,695,705]	<u>25,532,705</u>
T113			
T114	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T115	Personal Services	[60,226,372]	<u>61,059,499</u>
T116	Other Expenses	[28,708,951]	<u>28,856,256</u>
T117	Loss Control Risk Management	88,003	
T118	Employees' Review Board	17,611	

T119	Surety Bonds for State Officials and Employees	71,225	
T120	Refunds Of Collections	20,381	
T121	Rents and Moving	4,610,985	
T122	W. C. Administrator	5,000,000	
T123	State Insurance and Risk Mgmt Operations	14,922,588	
T124	IT Services	[24,940,353]	<u>26,225,215</u>
T125	Firefighters Fund	400,000	
T126	AGENCY TOTAL	[139,006,469]	<u>141,271,763</u>
T127			
T128	ATTORNEY GENERAL		
T129	Personal Services	[34,736,782]	<u>35,686,782</u>
T130	Other Expenses	[1,034,810]	<u>1,284,810</u>
T131	AGENCY TOTAL	[35,771,592]	<u>36,971,592</u>
T132			
T133	DIVISION OF CRIMINAL JUSTICE		
T134	Personal Services	50,262,451	
T135	Other Expenses	[2,529,953]	<u>3,853,116</u>
T136	Witness Protection	164,148	
T137	Training And Education	147,398	
T138	Expert Witnesses	135,413	
T139	Medicaid Fraud Control	1,313,872	
T140	Criminal Justice Commission	409	
T141	Cold Case Unit	239,872	
T142	Shooting Taskforce	1,192,844	
T143	AGENCY TOTAL	[55,986,360]	<u>57,309,523</u>
T144			
T145	REGULATION AND PROTECTION		
T146			
T147	DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION		
T148	Personal Services	[168,595,049]	<u>168,899,970</u>
T149	Other Expenses	[33,937,196]	<u>31,807,268</u>
T150	Stress Reduction	25,354	
T151	Fleet Purchase	[6,244,697]	<u>6,619,452</u>
T152	Criminal Justice Information System	[3,212,881]	<u>5,766,157</u>
T153	Fire Training School - Willimantic	150,076	
T154	Maintenance of County Base Fire Radio Network	19,528	

T155	Maintenance of State-Wide Fire Radio Network	12,997	
T156	Police Association of Connecticut	172,353	
T157	Connecticut State Firefighter's Association	176,625	
T158	Fire Training School - Torrington	81,367	
T159	Fire Training School - New Haven	48,364	
T160	Fire Training School - Derby	37,139	
T161	Fire Training School - Wolcott	100,162	
T162	Fire Training School - Fairfield	70,395	
T163	Fire Training School - Hartford	169,336	
T164	Fire Training School - Middletown	68,470	
T165	Fire Training School - Stamford	55,432	
T166	Volunteer Firefighter Training	70,000	
T167	AGENCY TOTAL	[213,247,421]	<u>214,350,445</u>
T168			
T169	MILITARY DEPARTMENT		
T170	Personal Services	3,086,377	
T171	Other Expenses	[2,351,909]	<u>2,361,909</u>
T172	Honor Guards	469,000	
T173	Veteran's Service Bonuses	93,333	
T174	AGENCY TOTAL	[6,000,619]	<u>6,010,619</u>
T175			
T176	DEPARTMENT OF CONSUMER PROTECTION		
T177	Personal Services	14,610,514	
T178	Other Expenses	1,142,686	
T179	AGENCY TOTAL	15,753,200	
T180			
T181	LABOR DEPARTMENT		
T182	Personal Services	[13,897,125]	<u>13,988,852</u>
T183	Other Expenses	[1,081,100]	<u>1,165,100</u>
T184	CETC Workforce	551,150	
T185	Workforce Investment Act	[29,450,756]	<u>33,952,056</u>
T186	Job Funnels Projects	700,164	
T187	Connecticut's Youth Employment Program	5,004,018	
T188	Jobs First Employment Services	[12,591,312]	<u>13,091,312</u>
T189	Apprenticeship Program	518,781	
T190	Connecticut Career Resource Network	122,352	
T191	STRIVE	76,261	

T192	Opportunities for Long Term Unemployed	[3,856,334]	<u>4,606,334</u>
T193	Veterans' Opportunity Pilot	253,773	
T194	Second Chance Initiative	312,381	
T195	Cradle To Career	100,000	
T196	New Haven Jobs Funnel	350,590	
T197	Healthcare Apprenticeship Initiative	500,000	
T198	Manufacturing Pipeline Initiative	[2,007,935]	<u>3,407,935</u>
T199	AGENCY TOTAL	[71,374,032]	<u>78,701,059</u>
T200			
T201	COMMISSION ON HUMAN RIGHTS AND OPPORTUNITIES		
T202	Personal Services	[6,691,600]	<u>6,846,467</u>
T203	Other Expenses	288,508	
T204	Martin Luther King, Jr. Commission	5,977	
T205	AGENCY TOTAL	[6,986,085]	<u>7,140,952</u>
T206			
T207	CONSERVATION AND DEVELOPMENT		
T208			
T209	DEPARTMENT OF AGRICULTURE		
T210	Personal Services	4,137,234	
T211	Other Expenses	[710,954]	<u>810,954</u>
T212	Senior Food Vouchers	354,597	
T213	Dairy Farmer - Agriculture Sustainability	1,000,000	
T214	WIC Coupon Program for Fresh Produce	167,938	
T215	AGENCY TOTAL	[6,370,723]	<u>6,470,723</u>
T216			
T217	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T218	Personal Services	[20,324,056]	<u>20,824,321</u>
T219	Other Expenses	[439,569]	<u>579,569</u>
T220	Mosquito Control	242,931	
T221	State Superfund Site Maintenance	399,577	
T222	Laboratory Fees	122,565	
T223	Dam Maintenance	129,260	
T224	Emergency Spill Response	6,922,644	
T225	Solid Waste Management	3,775,853	
T226	Underground Storage Tank	954,233	
T227	Clean Air	3,793,203	
T228	Environmental Conservation	4,366,338	

T229	Environmental Quality	8,605,358	
T230	Fish Hatcheries	[2,310,863]	<u>3,310,863</u>
T231	Interstate Environmental Commission	3,333	
T232	New England Interstate Water Pollution Commission	26,554	
T233	Northeast Interstate Forest Fire Compact	3,082	
T234	Connecticut River Valley Flood Control Commission	30,295	
T235	Thames River Valley Flood Control Commission	45,151	
T236	AGENCY TOTAL	[52,494,865]	<u>54,135,130</u>
T237			
T238	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
T239	Personal Services	7,912,268	
T240	Other Expenses	[571,676]	<u>721,676</u>
T241	Spanish-American Merchants Association	442,194	
T242	Office of Military Affairs	186,586	
T243	CCAT-CT Manufacturing Supply Chain	85,000	
T244	Capital Region Development Authority	6,249,121	
T245	Manufacturing Growth Initiative	140,769	
T246	Hartford 2000	20,000	
T247	<u>Black Business Alliance</u>		<u>442,194</u>
T248	<u>Hartford Economic Development Corporation</u>		<u>442,194</u>
T249	AGENCY TOTAL	[15,607,614]	<u>16,642,002</u>
T250			
T251	DEPARTMENT OF HOUSING		
T252	Personal Services	[1,930,530]	<u>2,030,530</u>
T253	Other Expenses	164,069	
T254	Elderly Rental Registry and Counselors	1,011,170	
T255	Homeless Youth	2,934,904	
T256	Subsidized Assisted Living Demonstration	2,928,000	
T257	Congregate Facilities Operation Costs	[7,189,480]	<u>9,189,480</u>
T258	Elderly Congregate Rent Subsidy	1,935,626	
T259	Housing/Homeless Services	[85,323,311]	<u>85,423,311</u>
T260	Housing/Homeless Services - Municipality	637,088	
T261	AGENCY TOTAL	[104,054,178]	<u>106,254,178</u>
T262			
T263	AGRICULTURAL EXPERIMENT STATION		



T264	Personal Services	[6,202,282]	<u>6,383,934</u>
T265	Other Expenses	[890,707]	<u>1,009,055</u>
T266	Mosquito and Tick Disease Prevention	689,985	
T267	Wildlife Disease Prevention	103,195	
T268	AGENCY TOTAL	[7,886,169]	<u>8,186,169</u>
T269			
T270	HEALTH		
T271			
T272	DEPARTMENT OF PUBLIC HEALTH		
T273	Personal Services	[37,985,722]	<u>38,140,197</u>
T274	Other Expenses	[7,680,149]	<u>7,683,359</u>
T275	LGBTQ Health and Human Services Network	250,000	
T276	Office of Pandemic Preparedness	300,000	
T277	<u>Tobacco Prevention</u>		<u>1,000,000</u>
T278	<u>Gun Violence Prevention</u>		<u>400,000</u>
T279	Community Health Services	3,586,753	
T280	Rape Crisis	548,128	
T281	Local and District Departments of Health	[7,919,014]	<u>7,163,572</u>
T282	School Based Health Clinics	10,680,828	
T283	AGENCY TOTAL	[68,950,594]	<u>69,752,837</u>
T284			
T285	OFFICE OF HEALTH STRATEGY		
T286	Personal Services	[2,874,570]	<u>3,155,860</u>
T287	Other Expenses	13,042	
T288	<u>CT Virtuosi Orchestra</u>		<u>15,600,000</u>
T289	[Covered Connecticut Program	15,600,000]	
T290	AGENCY TOTAL	[18,487,612]	<u>18,768,902</u>
T291			
T292	OFFICE OF THE CHIEF MEDICAL EXAMINER		
T293	Personal Services	[6,953,140]	<u>7,454,531</u>
T294	Other Expenses	[1,534,987]	<u>1,878,987</u>
T295	Equipment	23,310	
T296	Medicolegal Investigations	22,150	
T297	AGENCY TOTAL	[8,533,587]	<u>9,378,978</u>
T298			
T299	DEPARTMENT OF DEVELOPMENTAL SERVICES		

T300	Personal Services	[211,934,849]	<u>212,746,963</u>
T301	Other Expenses	[16,439,356]	<u>25,078,285</u>
T302	Housing Supports and Services	1,400,000	
T303	Family Support Grants	3,700,840	
T304	Clinical Services	2,337,724	
T305	Behavioral Services Program	[20,246,979]	<u>16,246,979</u>
T306	Supplemental Payments for Medical Services	2,808,132	
T307	ID Partnership Initiatives	[1,529,000]	<u>3,691,500</u>
T308	Emergency Placements	5,666,455	
T309	Rent Subsidy Program	5,032,312	
T310	Employment Opportunities and Day Services	[308,316,217]	<u>328,405,289</u>
T311	AGENCY TOTAL	[579,411,864]	<u>607,114,479</u>
T312			
T313	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
T314	Personal Services	[220,432,796]	<u>222,439,538</u>
T315	Other Expenses	[26,750,838]	<u>33,134,145</u>
T316	Housing Supports and Services	[23,403,595]	<u>25,653,595</u>
T317	Managed Service System	[59,422,822]	<u>59,547,822</u>
T318	Legal Services	706,179	
T319	Connecticut Mental Health Center	[8,848,323]	<u>9,229,406</u>
T320	Professional Services	14,400,697	
T321	General Assistance Managed Care	[42,360,495]	<u>18,068,501</u>
T322	Nursing Home Screening	652,784	
T323	Young Adult Services	84,319,278	
T324	TBI Community Services	8,511,915	
T325	Behavioral Health Medications	6,720,754	
T326	Medicaid Adult Rehabilitation Option	4,184,260	
T327	Discharge and Diversion Services	30,313,084	
T328	Home and Community Based Services	[24,404,347]	<u>25,074,941</u>
T329	Nursing Home Contract	[409,594]	<u>447,287</u>
T330	Katie Blair House	15,150	
T331	Forensic Services	10,408,558	
T332	Grants for Substance Abuse Services	[18,242,099]	<u>29,941,077</u>
T333	Grants for Mental Health Services	66,646,453	
T334	Employment Opportunities	8,849,543	
T335	AGENCY TOTAL	[660,003,564]	<u>659,264,967</u>
T336			
T337	PSYCHIATRIC SECURITY REVIEW BOARD		

T338	Personal Services	307,613	
T339	Other Expenses	24,943	
T340	AGENCY TOTAL	332,556	
T341			
T342	HUMAN SERVICES		
T343			
T344	DEPARTMENT OF SOCIAL SERVICES		
T345	Personal Services	[140,063,423]	<u>141,311,454</u>
T346	Other Expenses	[145,725,510]	<u>159,603,082</u>
T347	Genetic Tests in Paternity Actions	81,906	
T348	HUSKY B Program	[24,170,000]	<u>15,570,000</u>
T349	<u>Adjust Funding Related to the Substance Use Disorder Waiver</u>		<u>3,269,396</u>
T350	Medicaid	[2,991,351,000]	<u>3,115,500,362</u>
T351	Old Age Assistance	[30,660,000]	<u>33,360,000</u>
T352	Aid To The Blind	[523,900]	<u>478,900</u>
T353	Aid To The Disabled	[37,620,000]	<u>38,120,000</u>
T354	Temporary Family Assistance - TANF	36,910,000	
T355	Emergency Assistance	1	
T356	Food Stamp Training Expenses	9,341	
T357	DMHAS-Disproportionate Share	108,935,000	
T358	Connecticut Home Care Program	[35,565,000]	<u>47,393,477</u>
T359	Human Resource Development-Hispanic Programs	1,043,704	
T360	Community Residential Services	[668,069,602]	<u>720,685,200</u>
T361	Safety Net Services	1,334,544	
T362	Refunds Of Collections	89,965	
T363	Services for Persons With Disabilities	276,362	
T364	Nutrition Assistance	750,204	
T365	State Administered General Assistance	[15,240,000]	<u>12,940,000</u>
T366	Connecticut Children's Medical Center	11,138,737	
T367	Community Services	[2,055,376]	<u>3,055,376</u>
T368	Human Services Infrastructure Community Action Program	3,803,200	
T369	Teen Pregnancy Prevention	1,255,827	
T370	Domestic Violence Shelters	[5,425,349]	<u>6,865,349</u>
T371	Hospital Supplemental Payments	568,300,000	
T372	Teen Pregnancy Prevention - Municipality	98,281	
T373	AGENCY TOTAL	[4,830,496,232]	<u>5,032,179,668</u>

T374			
T375	DEPARTMENT OF AGING AND DISABILITY SERVICES		
T376	Personal Services	[7,275,613]	<u>7,446,856</u>
T377	Other Expenses	[1,355,404]	<u>1,515,404</u>
T378	Educational Aid for Children - Blind or Visually Impaired	4,552,693	
T379	Employment Opportunities - Blind & Disabled	370,890	
T380	Vocational Rehabilitation - Disabled	7,697,683	
T381	Supplementary Relief and Services	44,847	
T382	Special Training for the Deaf Blind	240,628	
T383	Connecticut Radio Information Service	70,194	
T384	Independent Living Centers	766,760	
T385	Programs for Senior Citizens	3,578,743	
T386	Elderly Nutrition	3,110,676	
T387	AGENCY TOTAL	[29,064,131]	<u>29,395,374</u>
T388			
T389	EDUCATION		
T390			
T391	DEPARTMENT OF EDUCATION		
T392	Personal Services	[18,539,173]	<u>18,639,173</u>
T393	Other Expenses	4,420,204	
T394	Development of Mastery Exams Grades 4, 6, and 8	10,534,750	
T395	Primary Mental Health	345,288	
T396	Leadership, Education, Athletics in Partnership (LEAP)	312,211	
T397	Adult Education Action	194,534	
T398	Connecticut Writing Project	20,250	
T399	Neighborhood Youth Centers	613,866	
T400	Sheff Settlement	[10,299,710]	<u>22,633,895</u>
T401	Parent Trust Fund Program	267,193	
T402	Commissioner's Network	10,009,398	
T403	Local Charter Schools	957,000	
T404	Bridges to Success	27,000	
T405	Talent Development	2,205,573	
T406	School-Based Diversion Initiative	900,000	
T407	EdSight	1,105,756	
T408	Sheff Transportation	[52,813,212]	<u>54,240,688</u>

T409	Curriculum and Standards	2,215,782	
T410	[Non Sheff Transportation] <u>Non-Sheff Transportation</u>	10,078,550	
T411	American School For The Deaf	[8,357,514]	<u>9,157,514</u>
T412	Regional Education Services	262,500	
T413	Family Resource Centers	5,802,710	
T414	Charter Schools	[130,579,996]	<u>131,477,285</u>
T415	Child Nutrition State Match	2,354,000	
T416	Health Foods Initiative	4,151,463	
T417	Vocational Agriculture	18,824,200	
T418	Adult Education	[21,333,248]	<u>22,333,248</u>
T419	Health and Welfare Services Pupils Private Schools	3,438,415	
T420	Education Equalization Grants	[2,184,789,061]	<u>2,178,800,382</u>
T421	Bilingual Education	[1,916,130]	<u>3,832,260</u>
T422	Priority School Districts	30,818,778	
T423	Interdistrict Cooperation	1,537,500	
T424	School Breakfast Program	2,158,900	
T425	Excess Cost - Student Based	140,619,782	
T426	Open Choice Program	[30,342,327]	<u>38,360,327</u>
T427	Magnet Schools	[284,584,077]	<u>289,026,486</u>
T428	After School Program	5,750,695	
T429	Extended School Hours	2,919,883	
T430	School Accountability	3,412,207	
T431	AGENCY TOTAL	[3,009,812,836]	<u>3,034,759,646</u>
T432			
T433	CONNECTICUT TECHNICAL EDUCATION AND CAREER SYSTEM		
T434	Personal Services	[148,699,621]	<u>148,974,862</u>
T435	Other Expenses	22,668,577	
T436	AGENCY TOTAL	[171,368,198]	<u>171,643,439</u>
T437			
T438	OFFICE OF EARLY CHILDHOOD		
T439	Personal Services	[9,588,976]	<u>9,831,623</u>
T440	Other Expenses	433,935	
T441	Birth to Three	24,452,407	
T442	Evenstart	295,456	
T443	2Gen - TANF	412,500	
T444	Nurturing Families Network	10,347,422	

T445	Head Start Services	5,083,238	
T446	Care4Kids TANF/CCDF	59,527,096	
T447	Child Care Quality Enhancements	5,954,530	
T448	Early Head Start-Child Care Partnership	1,500,000	
T449	Early Care and Education	135,079,054	
T450	Smart Start	3,325,000	
T451	AGENCY TOTAL	[255,999,614]	<u>256,242,261</u>
T452			
T453	STATE LIBRARY		
T454	Personal Services	[5,532,981]	<u>5,606,357</u>
T455	Other Expenses	[662,301]	<u>762,301</u>
T456	State-Wide Digital Library	1,575,174	
T457	Interlibrary Loan Delivery Service	315,667	
T458	Legal/Legislative Library Materials	574,540	
T459	<u>Library for the Blind</u>		<u>100,000</u>
T460	Support Cooperating Library Service Units	124,402	
T461	Connecticard Payments	703,638	
T462	AGENCY TOTAL	[9,488,703]	<u>9,762,079</u>
T463			
T464	OFFICE OF HIGHER EDUCATION		
T465	Personal Services	1,581,234	
T466	Other Expenses	[165,634]	<u>465,634</u>
T467	Minority Advancement Program	1,625,187	
T468	National Service Act	251,505	
T469	Minority Teacher Incentive Program	570,134	
T470	Roberta B. Willis Scholarship Fund	33,388,637	
T471	AGENCY TOTAL	[37,582,331]	<u>37,882,331</u>
T472			
T473	UNIVERSITY OF CONNECTICUT		
T474	Operating Expenses	207,784,065	
T475	Institute for Municipal and Regional Policy	[400,000]	<u>570,000</u>
T476	AGENCY TOTAL	[208,184,065]	<u>208,354,065</u>
T477			
T478	UNIVERSITY OF CONNECTICUT HEALTH CENTER		
T479	Operating Expenses	133,354,285	
T480	AHEC	375,832	
T481	AGENCY TOTAL	133,730,117	
T482			

T483	TEACHERS' RETIREMENT BOARD		
T484	Personal Services	1,802,924	
T485	Other Expenses	497,003	
T486	Retirement Contributions	1,578,038,000	
T487	Retirees Health Service Cost	[29,901,000]	<u>12,901,000</u>
T488	Municipal Retiree Health Insurance Costs	[5,100,000]	<u>9,840,000</u>
T489	AGENCY TOTAL	[1,615,338,927]	<u>1,603,078,927</u>
T490			
T491	CONNECTICUT STATE COLLEGES AND UNIVERSITIES		
T492	Charter Oak State College	3,291,607	
T493	Community Tech College System	149,563,169	
T494	Connecticut State University	[154,487,093]	<u>154,172,093</u>
T495	Board of Regents	408,341	
T496	Developmental Services	8,912,702	
T497	Outcomes-Based Funding Incentive	1,202,027	
T498	<u>O'Neill Chair</u>		<u>315,000</u>
T499	AGENCY TOTAL	317,864,939	
T500			
T501	CORRECTIONS		
T502			
T503	DEPARTMENT OF CORRECTION		
T504	Personal Services	[389,833,793]	<u>390,863,793</u>
T505	Other Expenses	[71,038,385]	<u>75,438,385</u>
T506	Inmate Medical Services	[121,777,650]	<u>122,472,650</u>
T507	Board of Pardons and Paroles	7,229,605	
T508	STRIDE	73,342	
T509	Aid to Paroled and Discharged Inmates	3,000	
T510	Legal Services To Prisoners	797,000	
T511	Volunteer Services	87,725	
T512	Community Support Services	41,284,033	
T513	AGENCY TOTAL	[632,124,533]	<u>638,249,533</u>
T514			
T515	DEPARTMENT OF CHILDREN AND FAMILIES		
T516	Personal Services	[284,948,344]	<u>284,639,407</u>
T517	Other Expenses	[29,144,436]	<u>28,255,812</u>
T518	Family Support Services	946,637	
T519	Differential Response System	[15,821,651]	<u>8,359,970</u>

T520	Regional Behavioral Health Consultation	1,646,024	
T521	<u>Community Care Coordination</u>		<u>7,979,078</u>
T522	Health Assessment and Consultation	1,425,668	
T523	Grants for Psychiatric Clinics for Children	[16,225,467]	<u>16,475,467</u>
T524	Day Treatment Centers for Children	7,311,795	
T525	Child Abuse and Neglect Intervention	9,889,765	
T526	Community Based Prevention Programs	[7,527,800]	<u>8,527,800</u>
T527	Family Violence Outreach and Counseling	3,745,405	
T528	Supportive Housing	19,886,064	
T529	No Nexus Special Education	3,110,820	
T530	Family Preservation Services	6,594,028	
T531	Substance Abuse Treatment	[8,686,495]	<u>9,186,495</u>
T532	Child Welfare Support Services	2,560,026	
T533	Board and Care for Children - Adoption	[111,010,454]	<u>109,384,511</u>
T534	Board and Care for Children - Foster	[144,471,637]	<u>137,349,565</u>
T535	Board and Care for Children - Short-term and Residential	[78,391,093]	<u>80,131,028</u>
T536	Individualized Family Supports	[5,595,501]	<u>5,225,000</u>
T537	Community Kidcare	[44,113,620]	<u>44,728,723</u>
T538	Covenant to Care	165,602	
T539	Juvenile Review Boards	[1,319,411]	<u>1,569,411</u>
T540	Youth Transition and Success Programs	450,000	
T541	Youth Service Bureaus	2,640,772	
T542	Youth Service Bureau Enhancement	1,093,973	
T543	AGENCY TOTAL	[808,722,488]	<u>803,278,846</u>
T544			
T545	JUDICIAL		
T546			
T547	JUDICIAL DEPARTMENT		
T548	Personal Services	[369,262,702]	<u>371,172,778</u>
T549	Other Expenses	[61,349,008]	<u>61,807,164</u>
T550	Forensic Sex Evidence Exams	1,348,010	
T551	Alternative Incarceration Program	50,086,434	
T552	Justice Education Center, Inc.	469,714	
T553	Juvenile Alternative Incarceration	[28,789,161]	<u>28,789,960</u>
T554	Probate Court	13,359,024	
T555	Workers' Compensation Claims	7,042,106	
T556	[Youthful Offender Services	799]	
T557	Victim Security Account	8,792	



T558	Children of Incarcerated Parents	493,728	
T559	Legal Aid	1,397,144	
T560	Youth Violence Initiative	2,299,486	
T561	Youth Services Prevention	[5,169,997]	<u>5,769,997</u>
T562	Children's Law Center	92,445	
T563	<u>Project Longevity</u>		<u>3,424,373</u>
T564	Juvenile Planning	[500,000]	<u>600,000</u>
T565	Juvenile Justice Outreach Services	23,463,343	
T566	Board and Care for Children - Short-term and Residential	7,732,474	
T567	Counsel for Domestic Violence	1,250,000	
T568	AGENCY TOTAL	[574,114,367]	<u>580,606,972</u>
T569			
T570	PUBLIC DEFENDER SERVICES COMMISSION		
T571	Personal Services	45,690,053	
T572	Other Expenses	1,565,163	
T573	Assigned Counsel - Criminal	[22,313,034]	<u>23,222,393</u>
T574	Expert Witnesses	2,775,604	
T575	Training And Education	119,748	
T576	AGENCY TOTAL	[72,463,602]	<u>73,372,961</u>
T577			
T578	NON-FUNCTIONAL		
T579			
T580	DEBT SERVICE - STATE TREASURER		
T581	Debt Service	[2,010,045,782]	<u>1,987,098,186</u>
T582	UConn 2000 - Debt Service	[223,746,381]	<u>219,070,756</u>
T583	CHEFA Day Care Security	5,500,000	
T584	Pension Obligation Bonds - TRB	306,680,521	
T585	Municipal Restructuring	54,098,049	
T586	AGENCY TOTAL	[2,600,070,733]	<u>2,572,447,512</u>
T587			
T588	STATE COMPTROLLER - MISCELLANEOUS		
T589	Nonfunctional - Change to Accruals	-183,745,635	
T590			
T591	STATE COMPTROLLER - FRINGE BENEFITS		
T592	Unemployment Compensation	[9,915,000]	<u>7,915,000</u>

T593	Higher Education Alternative Retirement System	12,997,500	
T594	Pensions and Retirements - Other Statutory	2,191,248	
T595	Judges and Compensation Commissioners Retirement	[35,136,261]	<u>32,532,792</u>
T596	Insurance - Group Life	[10,223,000]	<u>10,514,900</u>
T597	Employers Social Security Tax	[235,459,979]	<u>232,581,679</u>
T598	State Employees Health Service Cost	[741,475,400]	<u>744,424,400</u>
T599	Retired State Employees Health Service Cost	875,791,000	
T600	Other Post Employment Benefits	[86,077,363]	<u>85,517,263</u>
T601	SERS Defined Contribution Match	[16,903,188]	<u>17,049,888</u>
T602	State Employees Retirement Contributions - Normal Cost	[158,298,835]	<u>167,611,504</u>
T603	State Employees Retirement Contributions - UAL	[1,350,688,768]	<u>1,400,199,989</u>
T604	AGENCY TOTAL	[3,535,157,542]	<u>3,589,327,163</u>
T605			
T606	RESERVE FOR SALARY ADJUSTMENTS		
T607	Reserve For Salary Adjustments	[114,280,948]	<u>161,680,948</u>
T608			
T609	WORKERS' COMPENSATION CLAIMS - ADMINISTRATIVE SERVICES		
T610	Workers' Compensation Claims	8,259,800	
T611	Workers' Compensation Claims - University of Connecticut	2,271,228	
T612	Claims - University of Connecticut Health Center	[2,917,484]	<u>3,460,985</u>
T613	Workers' Compensation Claims - Board of Regents Higher Ed	3,289,276	
T614	Claims - Department of Children and Families	[9,933,562]	<u>10,286,952</u>
T615	Workers' Compensation Claims Mental Health & Addiction Serv	16,721,165	
T616	Claim Department of Emergency Services and Public Protection	3,723,135	
T617	Claims - Department of Developmental Services	[15,404,040]	<u>15,773,417</u>
T618	Workers' Compensation Claims - Department of Correction	[31,115,914]	<u>31,751,896</u>
T619	AGENCY TOTAL	[93,635,604]	<u>95,537,854</u>
T620			
T621	TOTAL - GENERAL FUND	[21,661,537,548]	<u>22,184,927,842</u>

T622			
T623	LESS:		
T624			
T625	Unallocated Lapse	-48,715,570	
T626	Unallocated Lapse - Judicial	-5,000,000	
T627	CREATES Savings Initiative Lapse	-73,487,242	
T628			
T629	NET - GENERAL FUND	[21,534,334,736]	<u>22,057,725,030</u>

4       Sec. 2. (*Effective July 1, 2022*) The amounts appropriated for the fiscal  
5 year ending June 30, 2023, in section 2 of special act 21-15 regarding the  
6 SPECIAL TRANSPORTATION FUND are amended to read as follows:

T630		2022-2023	
T631	GENERAL GOVERNMENT		
T632			
T633	OFFICE OF POLICY AND MANAGEMENT		
T634	Personal Services	647,790	
T635			
T636	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T637	Personal Services	2,693,005	
T638	State Insurance and Risk Mgmt Operations	11,011,449	
T639	IT Services	912,959	
T640	AGENCY TOTAL	14,617,413	
T641			
T642	REGULATION AND PROTECTION		
T643			
T644	DEPARTMENT OF MOTOR VEHICLES		
T645	Personal Services	53,440,954	
T646	Other Expenses	[14,677,419]	<u>17,403,137</u>
T647	Equipment	468,756	
T648	Commercial Vehicle Information Systems and Networks Project	324,676	
T649	AGENCY TOTAL	[68,911,805]	<u>71,637,523</u>
T650			
T651	CONSERVATION AND DEVELOPMENT		
T652			

T653	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T654	Personal Services	[2,272,624]	<u>3,411,485</u>
T655	Other Expenses	701,974	
T656	AGENCY TOTAL	[2,974,598]	<u>4,113,459</u>
T657			
T658	TRANSPORTATION		
T659			
T660	DEPARTMENT OF TRANSPORTATION		
T661	Personal Services	[203,831,372]	<u>205,108,484</u>
T662	Other Expenses	52,611,974	
T663	Equipment	1,341,329	
T664	Minor Capital Projects	449,639	
T665	Highway Planning And Research	3,060,131	
T666	Rail Operations	[178,525,045]	<u>182,875,045</u>
T667	Bus Operations	220,168,000	
T668	ADA Para-transit Program	42,578,488	
T669	Non-ADA Dial-A-Ride Program	576,361	
T670	Pay-As-You-Go Transportation Projects	17,408,298	
T671	Port Authority	400,000	
T672	Transportation Asset Management	3,000,000	
T673	Transportation to Work	2,370,629	
T674	AGENCY TOTAL	[726,321,266]	<u>731,948,378</u>
T675			
T676	NON-FUNCTIONAL		
T677			
T678	DEBT SERVICE - STATE TREASURER		
T679	Debt Service	842,720,480	
T680			
T681	STATE COMPTROLLER - MISCELLANEOUS		
T682	Nonfunctional - Change to Accruals	-14,873,825	
T683			
T684	STATE COMPTROLLER - FRINGE BENEFITS		
T685	Unemployment Compensation	382,000	
T686	Insurance - Group Life	[359,000]	<u>419,300</u>
T687	Employers Social Security Tax	[18,317,616]	<u>18,413,216</u>
T688	State Employees Health Service Cost	[60,085,606]	<u>60,292,606</u>

T689	Other Post Employment Benefits	[5,713,922]	<u>5,733,422</u>
T690	SERS Defined Contribution Match	[1,075,541]	<u>1,082,041</u>
T691	State Employees Retirement Contributions - Normal Cost	[20,276,633]	<u>21,346,200</u>
T692	State Employees Retirement Contributions - UAL	[158,392,912]	<u>163,773,082</u>
T693	AGENCY TOTAL	[264,603,230]	<u>271,441,867</u>
T694			
T695	RESERVE FOR SALARY ADJUSTMENTS		
T696	Reserve For Salary Adjustments	9,184,921	
T697			
T698	WORKERS' COMPENSATION CLAIMS - ADMINISTRATIVE SERVICES		
T699	Workers' Compensation Claims	6,723,297	
T700			
T701	TOTAL - SPECIAL TRANSPORTATION FUND	[1,921,830,975]	<u>1,938,161,303</u>
T702			
T703	LESS:		
T704			
T705	Unallocated Lapse	-12,000,000	
T706	Temporary Federal Support for Transportation Operations	-100,000,000	
T707			
T708	NET - SPECIAL TRANSPORTATION FUND	[1,809,830,975]	<u>1,826,161,303</u>

7       Sec. 3. (Effective July 1, 2022) The amounts appropriated for the fiscal  
8 year ending June 30, 2023, in section 4 of special act 21-15 regarding the  
9 BANKING FUND are amended to read as follows:

T709		2022-2023	
T710	REGULATION AND PROTECTION		
T711			
T712	DEPARTMENT OF BANKING		
T713	Personal Services	12,643,126	
T714	Other Expenses	1,535,297	
T715	Equipment	44,900	
T716	Fringe Benefits	11,497,351	
T717	Indirect Overhead	[365,058]	<u>554,708</u>

T718	AGENCY TOTAL	[26,085,732]	<u>26,275,382</u>
T719			
T720	LABOR DEPARTMENT		
T721	Opportunity Industrial Centers	475,331	
T722	Customized Services	951,401	
T723	AGENCY TOTAL	1,426,732	
T724			
T725	CONSERVATION AND DEVELOPMENT		
T726			
T727	DEPARTMENT OF HOUSING		
T728	Fair Housing	670,000	
T729			
T730	JUDICIAL		
T731			
T732	JUDICIAL DEPARTMENT		
T733	Foreclosure Mediation Program	2,142,821	
T734			
T735	NON-FUNCTIONAL		
T736			
T737	STATE COMPTROLLER - MISCELLANEOUS		
T738	Nonfunctional - Change to Accruals	-804,264	
T739			
T740	TOTAL - BANKING FUND	[29,521,021]	<u>29,710,671</u>

10       Sec. 4. (*Effective July 1, 2022*) The amounts appropriated for the fiscal  
11       year ending June 30, 2023, in section 5 of special act 21-15 regarding the  
12       INSURANCE FUND are amended to read as follows:

T741		2022-2023	
T742	GENERAL GOVERNMENT		
T743			
T744	OFFICE OF POLICY AND MANAGEMENT		
T745	Personal Services	341,332	
T746	Other Expenses	6,012	
T747	Fringe Benefits	252,488	
T748	AGENCY TOTAL	599,832	
T749			

T750	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T751	Personal Services	114,758	
T752	Fringe Benefits	101,790	
T753	AGENCY TOTAL	216,548	
T754			
T755	REGULATION AND PROTECTION		
T756			
T757	INSURANCE DEPARTMENT		
T758	Personal Services	16,095,876	
T759	Other Expenses	1,603,616	
T760	Equipment	52,500	
T761	Fringe Benefits	[14,276,944]	<u>14,727,437</u>
T762	Indirect Overhead	[364,857]	<u>325,994</u>
T763	AGENCY TOTAL	[32,393,793]	<u>32,805,423</u>
T764			
T765	OFFICE OF THE HEALTHCARE ADVOCATE		
T766	Personal Services	1,526,513	
T767	Other Expenses	298,000	
T768	Equipment	5,000	
T769	Fringe Benefits	1,402,561	
T770	Indirect Overhead	[64,009]	<u>95,934</u>
T771	AGENCY TOTAL	[3,296,083]	<u>3,328,008</u>
T772			
T773	CONSERVATION AND DEVELOPMENT		
T774			
T775	DEPARTMENT OF HOUSING		
T776	Crumbling Foundations	158,383	
T777			
T778	HEALTH		
T779			
T780	DEPARTMENT OF PUBLIC HEALTH		
T781	Needle and Syringe Exchange Program	460,741	
T782	Children's Health Initiatives	3,014,016	
T783	AIDS Services	4,987,064	
T784	Breast and Cervical Cancer Detection and Treatment	[2,205,486]	<u>2,305,486</u>
T785	Immunization Services	64,145,438	

T786	X-Ray Screening and Tuberculosis Care	968,026	
T787	Venereal Disease Control	197,341	
T788	AGENCY TOTAL	[75,978,112]	<u>76,078,112</u>
T789			
T790	OFFICE OF HEALTH STRATEGY		
T791	Personal Services	1,025,464	
T792	Other Expenses	8,311,961	
T793	Equipment	10,000	
T794	Fringe Benefits	839,589	
T795	AGENCY TOTAL	10,187,014	
T796			
T797	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
T798	Managed Service System	412,377	
T799			
T800	HUMAN SERVICES		
T801			
T802	DEPARTMENT OF AGING AND DISABILITY SERVICES		
T803	Fall Prevention	377,955	
T804			
T805	NON-FUNCTIONAL		
T806			
T807	STATE COMPTROLLER - MISCELLANEOUS		
T808	Nonfunctional - Change to Accruals	-1,148,223	
T809			
T810	TOTAL - INSURANCE FUND	[122,471,874]	<u>123,015,429</u>

13        Sec. 5. (Effective July 1, 2022) The amounts appropriated for the fiscal  
14 year ending June 30, 2023, in section 6 of special act 21-15 regarding the  
15 CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND are  
16 amended to read as follows:

T811		2022-2023	
T812	GENERAL GOVERNMENT		
T813			
T814	OFFICE OF POLICY AND MANAGEMENT		



T815	Personal Services	194,591	
T816	Other Expenses	2,000	
T817	Fringe Benefits	184,861	
T818	AGENCY TOTAL	381,452	
T819			
T820	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T821	Personal Services	75,437	
T822	Fringe Benefits	66,717	
T823	AGENCY TOTAL	142,154	
T824			
T825	REGULATION AND PROTECTION		
T826			
T827	OFFICE OF CONSUMER COUNSEL		
T828	Personal Services	1,677,474	
T829	Other Expenses	332,907	
T830	Equipment	2,200	
T831	Fringe Benefits	[1,590,194]	<u>1,627,150</u>
T832	Indirect Overhead	[33,590]	<u>56,441</u>
T833	AGENCY TOTAL	[3,636,365]	<u>3,696,172</u>
T834			
T835	CONSERVATION AND DEVELOPMENT		
T836			
T837	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T838	Personal Services	[13,854,056]	<u>14,155,238</u>
T839	Other Expenses	1,479,367	
T840	Equipment	19,500	
T841	Fringe Benefits	[12,253,081]	<u>12,928,377</u>
T842	Indirect Overhead	[1]	<u>306,838</u>
T843	AGENCY TOTAL	[27,606,005]	<u>28,889,320</u>
T844			
T845	NON-FUNCTIONAL		
T846			
T847	STATE COMPTROLLER - MISCELLANEOUS		
T848	Nonfunctional - Change to Accruals	-789,535	
T849			
T850	TOTAL - CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND	[30,976,441]	<u>32,319,563</u>

17 Sec. 6. (Effective July 1, 2022) The amounts appropriated for the fiscal  
 18 year ending June 30, 2023, in section 7 of special act 21-15 regarding the  
 19 WORKERS' COMPENSATION FUND are amended to read as follows:

T851		2022-2023	
T852	GENERAL GOVERNMENT		
T853			
T854	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T855	Personal Services	123,495	
T856	Fringe Benefits	110,528	
T857	AGENCY TOTAL	234,023	
T858			
T859	DIVISION OF CRIMINAL JUSTICE		
T860	Personal Services	427,050	
T861	Other Expenses	10,428	
T862	Fringe Benefits	428,887	
T863	AGENCY TOTAL	866,365	
T864			
T865	REGULATION AND PROTECTION		
T866			
T867	LABOR DEPARTMENT		
T868	Occupational Health Clinics	695,585	
T869			
T870	WORKERS' COMPENSATION COMMISSION		
T871	Personal Services	10,230,650	
T872	Other Expenses	2,676,029	
T873	Equipment	1	
T874	Fringe Benefits	10,543,356	
T875	Indirect Overhead	[148,213]	<u>380,125</u>
T876	AGENCY TOTAL	[23,598,249]	<u>23,830,161</u>
T877			
T878	HUMAN SERVICES		
T879			
T880	DEPARTMENT OF AGING AND DISABILITY SERVICES		

T881	Personal Services	[528,959]	<u>553,959</u>
T882	Other Expenses	48,440	
T883	Rehabilitative Services	1,000,721	
T884	Fringe Benefits	[483,434]	<u>528,434</u>
T885	AGENCY TOTAL	[2,061,554]	<u>2,131,554</u>
T886			
T887	NON-FUNCTIONAL		
T888			
T889	STATE COMPROLLER - MISCELLANEOUS		
T890	Nonfunctional - Change to Accruals	-500,680	
T891			
T892	TOTAL - WORKERS' COMPENSATION FUND	[26,955,096]	<u>27,257,008</u>

20       Sec. 7. (*Effective July 1, 2022*) The amounts appropriated for the fiscal  
21       year ending June 30, 2023, in section 3 of special act 21-15 regarding the  
22       MASHANTUCKET PEQUOT AND MOHEGAN FUND are amended  
23       to read as follows:

T893		2022-2023	
T894	GENERAL GOVERNMENT		
T895			
T896	OFFICE OF POLICY AND MANAGEMENT		
T897	Grants To Towns	[51,472,796]	<u>51,499,796</u>

24       Sec. 8. (*Effective July 1, 2022*) The amounts appropriated for the fiscal  
25       year ending June 30, 2023, in section 9 of special act 21-15 regarding the  
26       TOURISM FUND are amended to read as follows:

T898		2022-2023	
T899	CONSERVATION AND DEVELOPMENT		
T900			
T901	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
T902	Statewide Marketing	4,280,912	
T903	Hartford Urban Arts Grant	242,371	

T904	New Britain Arts Council	39,380	
T905	Main Street Initiatives	[100,000]	<u>145,000</u>
T906	Neighborhood Music School	[80,540]	<u>150,540</u>
T907	Nutmeg Games	40,000	
T908	Discovery Museum	196,895	
T909	National Theatre of the Deaf	78,758	
T910	Connecticut Science Center	446,626	
T911	CT Flagship Producing Theaters Grant	259,951	
T912	Performing Arts Centers	787,571	
T913	Performing Theaters Grant	[381,753]	<u>401,753</u>
T914	Arts Commission	1,497,298	
T915	Art Museum Consortium	[287,313]	<u>487,313</u>
T916	Litchfield Jazz Festival	29,000	
T917	Arte Inc.	20,735	
T918	CT Virtuosi Orchestra	15,250	
T919	Barnum Museum	[20,735]	<u>50,000</u>
T920	Various Grants	393,856	
T921	Creative Youth Productions	150,000	
T922	Greater Hartford Arts Council	74,079	
T923	Stepping Stones Museum for Children	30,863	
T924	Maritime Center Authority	303,705	
T925	Connecticut Humanities Council	850,000	
T926	Amistad Committee for the Freedom Trail	36,414	
T927	New Haven Festival of Arts and Ideas	414,511	
T928	New Haven Arts Council	52,000	
T929	Beardsley Zoo	253,879	
T930	Mystic Aquarium	322,397	
T931	Northwestern Tourism	400,000	
T932	Eastern Tourism	400,000	
T933	Central Tourism	400,000	
T934	Twain/Stowe Homes	81,196	
T935	Cultural Alliance of Fairfield	52,000	
T936	Stamford Downtown Special Services District	50,000	
T937	AGENCY TOTAL	[13,069,988]	<u>13,434,253</u>

27        Sec. 9. Section 41 of special act 21-15, as amended by section 306 of  
28        public act 21-2 of the June special session, is amended to read as follows  
29        (*Effective from passage*):

30 The following sums are allocated, in accordance with the provisions  
 31 of special act 21-1, from the federal funds designated for the state  
 32 pursuant to the provisions of section 602 of Subtitle M of Title IX of the  
 33 American Rescue Plan Act of 2021, P.L. 117-2, as amended from time to  
 34 time, for the annual periods indicated for the purposes described.

T938		FY 2022	FY 2023	FY 2024	<u>FY 2025</u>
T939					
T940	BOARD OF REGENTS				
T941	Enhance Student Retention at Community Colleges	6,500,000	6,500,000	6,500,000	
T942					
T943	CONNECTICUT STATE COLLEGES AND UNIVERSITIES				
T944	<u>Healthcare Workforce Needs - both public and private schools</u>		<u>20,000,000</u>	<u>15,000,000</u>	
T945	Higher Education - CSCU	10,000,000	5,000,000		
T946	<u>Provide Operating Support</u>		<u>85,000,000</u>		
T947	<u>Provide Support to Certain Facilities</u>		<u>5,000,000</u>		
T948	<u>Temporary Support - Charter Oak</u>		<u>500,000</u>		
T949	<u>Temporary Support - CT State Universities</u>		<u>14,500,000</u>		
T950	<u>Temporary Support - Community Colleges</u>		<u>9,000,000</u>		
T951					
T952	DEPARTMENT OF AGRICULTURE				
T953	<u>Climate Smart Farming</u>		<u>7,000,000</u>		
T954	Senior Food Vouchers	100,000	100,000		
T955	Farmer's Market Nutrition	100,000	100,000		
T956	Farm-to-School Grant	250,000	[250,000] <u>500,000</u>		
T957	Food Insecurity Grants to Food Pantries and Food Banks	1,000,000			
T958					

T959	DEPARTMENT OF DEVELOPMENTAL SERVICES				
T960	<u>Enhance Community Engagement Opportunities</u>		<u>2,000,000</u>		
T961	<u>Improve Camps</u>		<u>2,000,000</u>		
T962	Respite Care for Family Caregivers	3,000,000	-		
T963					
T964	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT				
T965	Beardsley Zoo	246,121	246,121		
T966	Amistad	200,000	200,000		
T967	Maritime Center Authority	196,295	196,295		
T968	Mystic Aquarium	177,603	177,603		
T969	Music Haven	100,000	100,000		
T970	Norwalk Symphony	50,000	50,000		
T971	Riverfront Recapture	250,000	250,000		
T972	Connecticut Main Street Center	350,000	350,000		
T973	Middletown Downtown Business District	100,000	100,000		
T974	CRDA Economic Support for Venues	5,000,000	2,500,000		
T975	Working Cities Challenge	1,000,000	1,000,000		
T976	Charter Oak Temple Restoration Association	100,000	100,000		
T977	West Haven Veterans Museum	25,000	25,000		
T978	VFW Rocky Hill	15,000	15,000		
T979	Playhouse on Park	15,000	15,000		
T980	Family Justice Center	50,000	50,000		
T981	East Hartford Little League	50,000			
T982	Hartford YMCA	1,000,000			
T983	ESF/Dream Camp of Hartford	100,000			
T984	Beta Iota Boule Foundation -Youth Services	100,000			

T985	Legacy Foundation for Health and Disparities	100,000			
T986	Connecticut Center for Advanced Technologies	1,000,000			
T987	Middlesex YMCA	50,000			
T988	Shatterproof	100,000			
T989	Summer Experience at Connecticut's Top Venues	15,000,000			
T990	Statewide Marketing	7,107,000			
T991	Governor's Workforce Initiatives	70,000,000			
T992	CT Hospitality Industry Support	30,000,000			
T993	Regulatory Modernization	1,000,000			
T994	Historic Wooster Square Association	500,000			
T995	Humane Commission/ Animal Shelter of New Haven	500,000			
T996	Ball and Sockets - Cheshire	200,000			
T997	Junta for Progressive Action	750,000			
T998	[CT Airport Authority]	[2,000,000]			
T999	<u>CT Summer at the Museum Program</u>		<u>5,000,000</u>		
T1000					
T1001	DEPARTMENT OF EDUCATION				
T1002	Right to Read		12,860,000	12,860,000	
T1003	Faith Acts Priority School Districts	5,000,000	5,000,000		
T1004	CT Writing Project	79,750	79,750		
T1005	Ascend Mentoring - Windsor	150,000	150,000		
T1006	Women in Manufacturing - Platt Tech Regional Vocational Technical School	65,000	65,000		
T1007	Elevate Bridgeport	400,000	400,000		
T1008	Grant to RHAM Manufacturing Program	22,000	-		
T1009	East Hartford Youth Services	200,000			

T1010	Student Achievement Through Opportunity	100,000			
T1011	Summer Camp Scholarships for Families	3,500,000			
T1012	New Haven Local Little League	500,000			
T1013	Hamden Before and After School Programming	400,000			
T1014	Hamden Pre-K Programming	100,000			
T1015	<u>Expand Support for Learner Engagement and Attendance Program (LEAP)</u>		<u>7,000,000</u>		
T1016	<u>Increase College Opportunities Through Dual Enrollment</u>		<u>3,500,000</u>		
T1017	<u>Provide Additional Summer Enrichment Opportunities</u>		<u>4,500,000</u>		
T1018	<u>Provide Funding for the American School for the Deaf</u>		<u>1,115,000</u>		
T1019	<u>Provide Funding to Support FAFSA Completion</u>		<u>500,000</u>		
T1020	<u>Big Brothers / Big Sisters</u>		<u>1,000,000</u>		
T1021	<u>Children's Educational Opportunity Foundation</u>		<u>225,000</u>		
T1022					
T1023	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION				
T1024	Air Quality Study	20,000	-		
T1025	Swimming Lessons to DEEP	500,000	500,000	500,000	
T1026	Health and Safety Barriers to Housing Remediation	7,000,000	-		
T1027	Efficient Energy Retrofit for Housing	7,000,000	-		
T1028	Quinnipiac Avenue Canoe Launch	250,000			
T1029	<u>Outdoor Recreation</u>		<u>12,500,000</u>		



T1030	<u>Provide Funding for Interim Staff Support for Implementing Federal Infrastructure Bill</u>		<u>129,103</u>		
T1031					
T1032	DEPARTMENT OF HOUSING				
T1033	Downtown Evening Soup Kitchen	200,000			
T1034	Hands on Hartford	100,000			
T1035					
T1036	DEPARTMENT OF PUBLIC HEALTH				
T1037	DPH Loan Repayment	500,000	<del>500,000</del> <u>3,500,000</u>		
T1038	Community Health Workers	3,000,000	3,000,000		
T1039	Obesity & COVID-19 Study	500,000	500,000		
T1040	Cornell Scott - Hill Health	250,000			
T1041	<u>Community Violence Prevention Programs</u>		<u>1,000,000</u>		
T1042	<u>Promote Healthy and Lead-Safe Homes</u>		<u>20,000,000</u>	<u>10,000,000</u>	
T1043	<u>Student Loan Repayment Program</u>		<u>3,000,000</u>		
T1044	<u>Provide Funding to Address and Respond to an Increase in Homicides</u>		<u>1,500,000</u>		
T1045	<u>School Based Health Centers</u>		<u>7,000,000</u>		
T1046					
T1047	DEPARTMENT OF TRANSPORTATION				
T1048	Groton Water Taxi	100,000	100,000		
T1049	<u>Free Bus Service for July and August 2022</u>		<u>5,000,000</u>		
T1050	<u>Outfit M8 Rail Cars with 5G</u>		<u>23,000,000</u>		
T1051	<u>Vouchers for Commercial Electric Vehicles</u>		<u>10,000,000</u>		
T1052					
T1053	LABOR DEPARTMENT				
T1054	Domestic Worker Grants	200,000	200,000		

T1055	Veterans Employment Opportunity PILOT	350,000	350,000		
T1056	Opportunities for Long Term Unemployed Returning Citizens	750,000	750,000		
T1057	TBICO Danbury Women's Employment Program	25,000	25,000		
T1058	Boys and Girls Club Workforce Development - Milford	50,000	50,000		
T1059	Women's Mentoring Network- Strategic Life Skills Workshop	5,000	5,000		
T1060	Senior Jobs Bank - West Hartford	10,000	10,000		
T1061	Greater Bridgeport OIC Job Development and Training Program	250,000	250,000		
T1062	Unemployment Trust Fund	155,000,000	-		
T1063	Unemployment Support	15,000,000			
T1064					
T1065	LABOR DEPARTMENT - BANKING FUND				
T1066	Customized Services for Mortgage Crisis Jobs Training Program	550,000	550,000		
T1067					
T1068	OFFICE OF EARLY CHILDHOOD				
T1069	Care4Kids Parent Fees	5,300,000	-		
T1070	Parents Fees for 3-4 Year Old's at State Funded Childcare Centers	3,500,000	-		
T1071	Universal Home Visiting	8,000,000			
T1072	<u>Nurturing Families - Birth to Three</u>		<u>1,000,000</u>		
T1073	<u>Expand Access - Infant/Toddler slots</u>		<u>20,000,000</u>		
T1074	<u>Expand Access - Apprenticeship</u>		<u>5,000,000</u>		
T1075	<u>Care4Kids</u>		<u>10,000,000</u>		
T1076	<u>Early Childhood - Facility Renovation and Construction</u>		<u>15,000,000</u>		

T1077					
T1078	OFFICE OF HIGHER EDUCATION				
T1079	Roberta Willis Need-Based Scholarships	20,000,000	[20,000,000] <u>40,000,000</u>		
T1080	Summer College Corps	1,500,000	-		
T1081					
T1082	OFFICE OF POLICY AND MANAGEMENT				
T1083	Private Providers	30,000,000	30,000,000		
T1084	PPE & Supplies	10,000,000	10,000,000		
T1085	State Employee Essential Workers and National Guard Premium Pay	20,000,000			
T1086	<u>Audits of ARPA Recipients</u>		<u>250,000</u>		
T1087	<u>COVID Response Measures</u>		<u>77,500,000</u>		
T1088	<u>Provide Private Provider Support</u>		<u>20,000,000</u>		
T1089					
T1090	UNIVERSITY OF CONNECTICUT				
T1091	Higher Education - UConn	20,000,000	5,000,000		
T1092	<u>Temporary Support</u>		<u>20,000,000</u>		
T1093					
T1094	UNIVERSITY OF CONNECTICUT HEALTH CENTER				
T1095	Revenue Impact	35,000,000			
T1096	University of Connecticut Health Center	38,000,000	-		
T1097	<u>Temporary Support</u>		<u>20,000,000</u>		
T1098					
T1099	DEPARTMENT OF CHILDREN AND FAMILIES				
T1100	Fostering Community	10,000	10,000		
T1101	Casa Boricua-Meriden	50,000	50,000		
T1102	Children's Mental Health Initiatives	10,500,000			
T1103	Child First	5,100,000	5,100,000		
T1104	<u>Expand Mobile Crisis Intervention Services</u>		<u>8,600,000</u>		

T1105	<u>Support Additional Urgent Crisis Centers and Sub-Acute Crisis Stabilization Units</u>		<u>21,000,000</u>		
T1106	<u>Support for Improved Outcomes for Youth (YSBs and JRBs)</u>		<u>1,000,000</u>		
T1107					
T1108	JUDICIAL DEPARTMENT				
T1109	Mothers Against Violence	25,000	25,000		
T1110	Legal Representation for Tenant Eviction	10,000,000	10,000,000		
T1111	New Haven Police Activities League	100,000			
T1112	<u>Provide Funding to Build Out the Juvenile Intake Custody and Probable Cause Applications</u>		<u>377,742</u>	<u>363,752</u>	
T1113	<u>Provide Funding to Continue Temporary Staffing for the Foreclosure Mediation Program</u>		<u>3,410,901</u>	<u>3,444,293</u>	
T1114	<u>Provide Funding to Enhance Contracts for Direct Service Partnership for Households and Families</u>		<u>200,000</u>	<u>200,000</u>	
T1115	<u>Provide Funding to Enhance Technology for Citations and Hearings in the Criminal Infractions Bureau</u>		<u>606,915</u>		
T1116	<u>Provide Funding to Enhance the Department's Case Management and Scheduler Application</u>		<u>810,506</u>		
T1117	<u>Provide Funding to Establish Video Conferencing for Municipal Stations for Bail and Support Services</u>		<u>60,000</u>		
T1118	<u>Provide Funding to Expand Housing</u>		<u>2,915,614</u>		

	<u>Opportunities for Individuals on Bail</u>				
T1119	<u>Provide Funding to Hire Assistant Clerks and Family Relations Counselors to Reduce Family and Support Matter Case Backlogs</u>		<u>3,294,851</u>	<u>3,294,851</u>	
T1120	<u>Provide Funding to Support Application Development for Monitor Note-Taking and Recording</u>		<u>923,467</u>	<u>226,337</u>	
T1121	<u>Provide Increased Funding for Victim Service Providers</u>		<u>14,865,300</u>		
T1122	<u>Provide Remote Equipment to Reduce Child Support Backlog</u>		<u>121,600</u>		
T1123					
T1124	DEPARTMENT OF CORRECTION				
T1125	TRUE Unit - Cheshire CI	500,000	500,000		
T1126	WORTH Program York CI	250,000	250,000		
T1127	Vocational Village Dept Corrections	20,000,000	-		
T1128	<u>Re-Entry Training for Commercial Learners' Permits</u>		<u>3,000,000</u>		
T1129					
T1130	DEPARTMENT OF SOCIAL SERVICES				
T1131	Fair Haven Clinic	10,000,000	-		
T1132	Workforce Development, Education and Training	1,000,000			
T1133	Nursing Home Facility Support	10,000,000			
T1134	MyCT Resident One Stop	2,500,000			
T1135	New Reach Life Haven Shelter	500,000			
T1136	Mary Wade	750,000			
T1137	Community Action Agencies	5,000,000			
T1138	<u>Expand Medical/Psychiatric</u>		<u>15,000,000</u>		

	<u>Inpatient Unit at Connecticut Children's Medical Center</u>				
T1139	<u>Provide Additional Supports for Victims of Domestic Violence</u>		<u>2,900,000</u>		
T1140	<u>Provide Support for Infant and Early Childhood Mental Health Services</u>		<u>5,000,000</u>		
T1141	<u>Strengthen Family Planning</u>		<u>2,000,000</u>		
T1142	<u>Community Action Agencies - Community Health Workers</u>		<u>1,000,000</u>		
T1143					
T1144	LEGISLATIVE MANAGEMENT				
T1145	CTN	1,000,000	-		
T1146	<u>Invest in Communities</u>		<u>15,000,000</u>		
T1147					
T1148	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES				
T1149	DMHAS Private Providers	25,000,000	25,000,000		
T1150	<u>Enhance Mobile Crisis Services- Case Management</u>		<u>1,600,000</u>		
T1151	<u>Enhance Respite Bed Services for Forensic Population</u>		<u>1,429,133</u>		
T1152	<u>Expand Availability of Privately-Provided Mobile Crisis Services</u>		<u>1,500,000</u>		
T1153	<u>Fund Supportive Services to Accompany New Housing Vouchers</u>		<u>1,125,000</u>	1,125,000	
T1154	<u>Provide Mental Health Peer Supports in Hospital Emergency Departments</u>		<u>1,200,000</u>		
T1155	<u>Implement Electronic Health Records</u>		<u>5,000,000</u>		
T1156	<u>Fund Additional Hospital Discharges</u>		<u>2,500,000</u>		
T1157					

T1158	DEPARTMENT OF AGING AND DISABILITY SERVICES				
T1159	Blind and Deaf Community Supports	2,000,000			
T1160					
T1161	<u>DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION</u>				
T1162	<u>Provide Funding for a Mobile Crime Laboratory</u>		<u>995,000</u>		
T1163	<u>Provide Funding for the Gun Tracing Task Force</u>		<u>625,000</u>		
T1164	<u>Provide Funding to State and Local Police Departments to Address Auto Theft and Violence</u>		<u>2,600,000</u>		
T1165	<u>Upgrade Forensic Technology at the State Crime Lab</u>		<u>1,500,000</u>		
T1166	<u>Rural Roads Speed Enforcement</u>		<u>2,600,000</u>		
T1167					
T1168	<u>DEPARTMENT OF REVENUE SERVICES</u>				
T1169	<u>Provide Payments to Filers Eligible for the Earned Income Tax Credit</u>		<u>42,250,000</u>		
T1170	<u>Provide Funding to Implement Federal Infrastructure Bill</u>		<u>285,000</u>		
T1171					
T1172	<u>DIVISION OF CRIMINAL JUSTICE</u>				
T1173	<u>Provide Funding to Reduce Court Case Backlogs Through Temporary Prosecutors</u>		<u>2,199,879</u>	<u>2,126,550</u>	
T1174					
T1175	<u>OFFICE OF CONSUMER COUNSEL</u>				
T1176	<u>Provide Funding for Interim Staff Support for</u>		<u>397,022</u>		

	<u>Implementing Federal Infrastructure Bill</u>				
T1177					
T1178	<u>OFFICE OF HEALTH STRATEGY</u>				
T1179	<u>Improve Data Collection and Integration with HIE</u>		<u>500,000</u>	<u>650,000</u>	
T1180	<u>Study Behavioral Health Coverage by Private Insurers</u>		<u>200,000</u>		
T1181					
T1182	<u>OFFICE OF THE CHIEF MEDICAL EXAMINER</u>				
T1183	<u>Testing and Other COVID-Related Expenditures</u>		<u>333,799</u>		
T1184					
T1185	<u>PUBLIC DEFENDER SERVICES COMMISSION</u>				
T1186	<u>Provide Funding to Reduce Court Backlogs Through Temporary Public Defenders</u>			<u>1,956,360</u>	
T1187					
T1188	Revenue	<u>[559,900,000]</u>	<u>[1,194,900,000]</u> <u>944,900,000</u>		

35 Sec. 10. Section 307 of public act 21-2 of the June special session is  
 36 amended to read as follows (*Effective from passage*):

37 The following sums are allocated, in accordance with the provisions  
 38 of special act 21-1, from the federal funds designated for the state  
 39 pursuant to the provisions of section 604 of Subtitle M of Title IX of the  
 40 American Rescue Plan Act of 2021, P.L. 117-2, as amended from time to  
 41 time, for the annual periods indicated for the purposes described.

T1189		FY 2022	FY 2023	FY 2024	<u>FY 2025</u>
T1190					
T1191	<u>OFFICE OF POLICY AND MANAGEMENT</u>				
T1192	<u>Statewide GIS capacity for broadband mapping/data and other critical services</u>	9,532,000			



	supporting remote work, health, and education				
T1193	Connectivity for Health and Mental Health Centers/Organizations		25,000,000		
T1194					
T1195	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION				
T1196	Low-Income/Multi-family Curb-to-home <u>and Business</u> Broadband infrastructure buildout	10,000,000	<u>4,000,000</u>		
T1197	Underserved Area Broadband Infrastructure Grants	10,000,000	<u>14,401,612</u>		
T1198					
T1199	DEPARTMENT OF ADMINISTRATIVE SERVICES				
T1200	Connecticut Education Network Wi-Fi connectivity and broadband for public spaces	10,000,000			
T1201	<u>Expand CEN Broadband to Remaining Municipalities and Libraries</u>		<u>6,600,000</u>	<u>6,600,000</u>	<u>6,600,000</u>
T1202	<u>Upgrade the Connecticut Education Network (CEN)</u>		<u>17,300,000</u>	<u>19,025,000</u>	<u>2,024,000</u>
T1203	<u>CEN Charter School Fiber Internet Connectivity Program</u>		<u>380,000</u>	<u>300,000</u>	<u>170,000</u>

42 Sec. 11. Section 29 of special act 21-15, as amended by section 308 of  
 43 public act 21-2 of the June special session, is amended to read as follows  
 44 (*Effective from passage*):

45 (a) The unexpended balances of funds appropriated to the following  
 46 accounts in section 1 of public act 19-117, as amended by section 7 of  
 47 public act 19-1 of the December special session, shall not lapse on June  
 48 30, 2021, and such funds shall be transferred and made available as

49 provided in subsection (b) of this section: (1) The Department of Social  
50 Services, for Medicaid, (2) the Department of Children and Families, for  
51 Personal Services, (3) the Department of Children and Families, for  
52 Board and Care for Children-Foster, (4) Legislative Management, for  
53 Personal Services, (5) the Department of Administrative Services, for  
54 Personal Services, (6) the Department of Revenue Services, for Personal  
55 Services, (7) the Department of Developmental Services, for Personal  
56 Services, (8) the Department of Developmental Services, for Behavioral  
57 Services Program, (9) the Office of Early Childhood, for Early Care and  
58 Education, (10) the Department of Education, for Magnet Schools, (11)  
59 the Department of Social Services, for Connecticut Home Care Program,  
60 (12) the Department of Social Services, for Temporary Family  
61 Assistance-TANF, (13) the Department of Social Services, for Aid To  
62 The Disabled, (14) the Teachers' Retirement Board, for Retirees Health  
63 Service Cost, (15) the State Comptroller-Fringe Benefits, for Higher  
64 Education Alternative Retirement System, (16) the Department of Public  
65 Health, for Personal Services, (17) the Department of Social Services, for  
66 HUSKY B Program, (18) the Department of Social Services, for Old Age  
67 Assistance, (19) the Department of Social Services, for State  
68 Administered General Assistance, (20) the Department of Children and  
69 Families, for Board and Care for Children-Short-term and Residential,  
70 (21) the Judicial Department, for Personal Services, and (22) the State  
71 Comptroller-Fringe Benefits, for Retired State Employees Health  
72 Service Cost.

73 (b) (1) Up to \$1,500,000 to the Department of Social Services, for  
74 Medicaid, for each of the fiscal years ending June 30, 2022, and June 30,  
75 2023, to fund the state share of an increase in the personal needs  
76 allowance to seventy-five dollars;

77 (2) (A) Up to \$2,000,000 for the fiscal year ending June 30, 2022, and  
78 up to \$21,700,000 for the fiscal year ending June 30, 2023, to the Office of  
79 Policy and Management, for Private Providers, for costs associated with  
80 a settlement between the state and Department of Developmental  
81 Services' contracted providers; and

82 (B) Up to \$13,150,000 to the Office of Policy and Management, for  
83 Private Providers, for each of the fiscal years ending June 30, 2022, and  
84 June 30, 2023, for private providers of human services to provide a cost-  
85 of-living adjustment (COLA) to employees who provide state  
86 administered human services in the Departments of Correction,  
87 Housing, Public Health, Social Services, Children and Families, Aging  
88 and Disability Services, Mental Health and Addiction Services, the  
89 Office of Early Childhood and the Judicial Department. The secretary  
90 shall transfer such funds to the affected contracting agencies. Not later  
91 than January 1, 2022, July 1, 2022, January 1, 2023, and July 1, 2023, the  
92 Secretary of the Office of Policy and Management shall report, in  
93 accordance with section 11-4a of the general statutes, to the joint  
94 standing committee of the General Assembly having cognizance of  
95 matters relating to appropriations and the budgets of state agencies, on  
96 the amount of such funds paid to each contracted provider by  
97 contracting agency and account;

98 (3) Up to \$40,000,000 to the Department of Social Services, for  
99 Medicaid, for the fiscal year ending June 30, 2022, for nursing home  
100 settlement (temporary rate increases);

101 (4) Up to \$2,500,000 for deposit into the passport to the parks account  
102 established pursuant to section 23-15h of the general statutes, for each  
103 of the fiscal years ending June 30, 2022, and June 30, 2023;

104 (5) (A) Up to \$14,000,000 for the fiscal year ending June 30, 2022, and  
105 up to \$15,000,000 for the fiscal year ending June 30, 2023, to the  
106 Connecticut State Colleges and Universities, for Debt Free Community  
107 College;

108 (B) Up to \$21,332,962 for the fiscal year ending June 30, 2022, and up  
109 to \$22,165,000 for the fiscal year ending June 30, 2023, to the Connecticut  
110 State Colleges and Universities, for Community Tech College System;

111 (C) Up to \$22,568,668 for the fiscal year ending June 30, 2022, and up  
112 to \$25,150,479 for the fiscal year ending June 30, 2023, to the Connecticut  
113 State Colleges and Universities, for Connecticut State University;

114 (D) Up to \$889,254 for the fiscal year ending June 30, 2022, and up to  
115 \$988,447 for the fiscal year ending June 30, 2023, to the Connecticut State  
116 Colleges and Universities, for Charter Oak State College; and

117 (E) Up to \$140,000 to the Connecticut State Colleges and Universities,  
118 for Charter Oak State College, for each of the fiscal years ending June  
119 30, 2022, and June 30, 2023, for the costs associated with the waiver of  
120 graduation fees; [and]

121 [(F) Notwithstanding any provision of the general statutes, any  
122 amount transferred pursuant to this subdivision shall not be eligible for  
123 fringe benefit recovery by The Connecticut State Colleges and  
124 Universities from the Comptroller's General Fund fringe benefit  
125 accounts.]

126 (6) (A) Up to \$6,087,251 for the fiscal year ending June 30, 2023, to The  
127 University of Connecticut, for Operating Expenses;

128 (B) Up to \$4,900,000 for the fiscal year ending June 30, 2022, and up  
129 to \$30,200,000 for the fiscal year ending June 30, 2023, to The University  
130 of Connecticut Health Center, for Operating Expenses;

131 (C) Up to \$250,000 for each of the fiscal years ending June 30, 2022,  
132 and June 30, 2023, to The University of Connecticut, for Operating  
133 Expenses, for the purposes of The University of Connecticut Vets  
134 Program; and

135 (D) Up to \$2,500,000 for each of the fiscal years ending June 30, 2022,  
136 and June 30, 2023, to The University of Connecticut, for Operating  
137 Expenses, for the purposes of the Connecticut Institute for Resilience &  
138 Climate Adaptation; [and]

139 [(E) Notwithstanding any provision of the general statutes, any  
140 amount transferred pursuant to this subdivision shall not be eligible for  
141 fringe benefit recovery from the Comptroller's General Fund fringe  
142 benefit accounts.]

143 (7) Up to \$600,000 to the Department of Education, for American

144 School for the Deaf, for the fiscal year ending June 30, 2022;

145 (8) Up to \$1,700,000 to the Department of Correction, for Community  
146 Support Services, for each of the fiscal years ending June 30, 2022, and  
147 June 30, 2023;

148 (9) Up to \$7,893,000 to the Department of Economic and Community  
149 Development, for Statewide Marketing, for the fiscal year ending June  
150 30, 2022, and made available for such purposes;

151 (10) Up to \$4,000,000 to the Commission on Human Rights and  
152 Opportunities, for Other Expenses, for the fiscal year ending June 30,  
153 2022, and made available to conduct a disparity study and equity study;

154 (11) Up to \$2,300,000 to the Department of Transportation, for Other  
155 Expenses, for the fiscal year ending June 30, 2022, to conduct a feasibility  
156 study and develop an operational plan concerning ground  
157 transportation services in eastern Connecticut;

158 (12) Up to \$1,350,000 to the Department of Emergency Services and  
159 Public Protection, for Other Expenses, for the fiscal year ending June 30,  
160 2022, for fire department support as follows: (A) \$750,000 for Baltic Fire  
161 Engine #1 for construction and equipment, (B) \$100,000 for Occum Fire  
162 Department for facility upgrades, and (C) \$500,000 for Marlborough Fire  
163 Department for facility upgrades;

164 (13) Up to \$20,000,000 for the fiscal year ending June 30, 2022, and up  
165 to \$10,700,000 for the fiscal year ending June 30, 2023, to the Department  
166 of Economic and Community Development, for Other Expenses, to be  
167 made available for grants to Connecticut Humanities in said fiscal years;

168 (14) Up to \$34,000,000 to the State Comptroller, for Other Expenses,  
169 for the fiscal year ending June 30, 2022;

170 (15) Up to \$5,000,000 to the Department of Energy and Environmental  
171 Protection, for Solid Waste Management, for the fiscal year ending June  
172 30, 2022, to establish and administer a program to support solid waste  
173 reduction strategies, including a redemption center grant program;

174 (16) Up to \$10,000 to the Department of Energy and Environmental  
175 Protection, for Other Expenses, for the fiscal year ending June 30, 2022,  
176 to support initiatives related to sewage spills;

177 (17) Up to \$20,000 to the Department of Veterans' Affairs, for the fiscal  
178 year ending June 30, 2022, for Other Expenses, for initiatives related to  
179 members of the Hmong Laotian Special Guerilla Units;

180 (18) Up to \$30,000 to the Department of Revenue Services, for Other  
181 Expenses, for the fiscal year ending June 30, 2023, for tax system  
182 modifications associated with beverage container redemptions;

183 (19) Up to \$779,853 for the fiscal year ending June 30, 2022, and up to  
184 \$519,902 for the fiscal year ending June 30, 2023, to the Department of  
185 Economic and Community Development, for Other Expenses, to be  
186 made available in said fiscal years for grants to flagship producing  
187 theatres;

188 (20) Up to \$2,473,278 to the Department of Economic and Community  
189 Development, for Other Expenses, for each of the fiscal years ending  
190 June 30, 2022, and June 30, 2023, to be made available in each said fiscal  
191 year for grants to performing arts centers;

192 (21) Up to \$1,145,259 for the fiscal year ending June 30, 2022, and up  
193 to \$763,506 for the fiscal year ending June 30, 2023, to the Department of  
194 Economic and Community Development, for Other Expenses, for each  
195 to be made available in said fiscal years for grants to performing arts  
196 theatres;

197 (22) Up to \$3,000,000 to the Department of Economic and Community  
198 Development, for Other Expenses, for each of the fiscal years ending  
199 June 30, 2022, and June 30, 2023, to be made available in each said fiscal  
200 year for grants to small theatres;

201 (23) Up to \$2,500,000 to the Department of Economic and Community  
202 Development, for Other Expenses, for each of the fiscal years ending  
203 June 30, 2022, and June 30, 2023, to be made available in each said fiscal  
204 year for grants to children's museums;

205 (24) Up to \$250,000 to the Department of Agriculture, for Other  
206 Expenses, for [each of] the fiscal [years] year ending June 30, 2022, and  
207 up to \$250,000 to The University of Connecticut, for Operating  
208 Expenses, for the fiscal year ending June 30, 2023, for the costs associated  
209 with the Connecticut Veterinary Medical Diagnostic Laboratory;

210 (25) Up to \$360,000 to the Department of Education, for Other  
211 Expenses, for the fiscal year ending June 30, 2022, to support the  
212 development of a model curriculum for grades kindergarten through  
213 eight;

214 (26) Up to \$1,000,000 to the Department of Emergency Services and  
215 Public Protection, for Other Expenses, for each of the fiscal years ending  
216 June 30, 2022, and June 30, 2023, for the Western Connecticut School  
217 Safety program;

218 (27) Up to \$5,000,000 to the Department of Housing, for  
219 Housing/Homeless Services, for each of the fiscal years ending June 30,  
220 2022, and June 30, 2023, to be made available in each said fiscal year for  
221 homeless shelters;

222 (28) Up to \$1,650,000 to the Office of Early Childhood, for Birth to  
223 Three, for each of the fiscal years ending June 30, 2022, and June 30, 2023,  
224 for parent fees and costs to expand coverage to children who turn age  
225 three on or after May first of each said year, until the start of the school  
226 year;

227 (29) Up to \$200,000 to the Department of Emergency Services and  
228 Public Protection, for Other Expenses, for the fiscal year ending June 30,  
229 2022, for the opioid CRISIS initiative pilot program;

230 (30) Up to \$150,000 to the Secretary of the State, for Other Expenses,  
231 for each of the fiscal years ending June 30, 2022, and June 30, 2023, for  
232 the costs of an election monitor for the city of Bridgeport;

233 (31) Up to \$500,000 to the Department of Veterans' Affairs, for Other  
234 Expenses, for the fiscal year ending June 30, 2022, to reduce reliance on  
235 the Institutional General Welfare account;

236 (32) Up to \$650,000 to the Office of the Attorney General, for Other  
237 Expenses, for the fiscal year ending June 30, 2022, to support one-time  
238 costs of information technology projects;

239 (33) Up to \$5,000,000 to the Department of Energy and Environmental  
240 Protection, for Solid Waste Management, for the fiscal year ending June  
241 30, 2022, and made available to establish and administer a program to  
242 support solid waste reduction strategies;

243 (34) Up to \$100,000 to the Department of Children and Families, for  
244 Other Expenses, for the fiscal year ending June 30, 2022, and made  
245 available for Careline upgrades;

246 (35) Up to \$1,100,000 to the Department of Education, for Other  
247 Expenses, for the fiscal year ending June 30, 2022, to be made available  
248 for a grant for Wilbur Cross Fields;

249 (36) Up to \$5,000,000 to the Secretary of the Office of Policy and  
250 Management, for Other Expenses, for the fiscal year ending June 30,  
251 2022, for costs associated with the legalization of cannabis. The secretary  
252 shall transfer funds to the affected agencies;

253 (37) Up to \$3,000,000 to the Department of Energy and Environmental  
254 Protection, for Other Expenses, for the fiscal year ending June 30, 2022,  
255 to provide the following grants: (A) \$1,500,000 for the Eastern Pequot  
256 Tribe for design and construction of a well, septic system and access  
257 road, (B) \$1,000,000 to the Schaghticoke Tribe for design and  
258 construction of a retaining wall related to a cemetery, and (C) \$500,000  
259 for the Golden Hill Paugussett Tribe for design and construction of a  
260 community building;

261 (38) Up to \$149,000 for the fiscal year ending June 30, 2022, and up to  
262 \$101,900 for the fiscal year ending June 30, 2023, to the Department of  
263 Housing, for Other Expenses, for housing data;

264 (39) Up to \$2,500,000 to the Department of Social Services, for  
265 Medicaid, for each of the fiscal years ending June 30, 2022, and June 30,  
266 2023, for social worker staffing at nursing homes;



267 (40) Up to \$500,000 for the fiscal year ending June 30, 2022, to the  
268 Judicial Department, for Personal Services, for information technology  
269 consultants to complete necessary system changes;

270 (41) Up to \$650,000 for the fiscal year ending June 30, 2022, to the  
271 Department of Emergency Services and Public Protection, for Personal  
272 Services, for information technology consultants to complete necessary  
273 technology changes;

274 (42) Up to \$30,000,000 for the fiscal year ending June 30, 2022, to the  
275 Office of Policy and Management, for Reserve for Salary Adjustments,  
276 for collective bargaining costs;

277 (43) Up to \$21,000,000 for deposit into the State Employees  
278 Retirement Fund established pursuant to chapter 66 of the general  
279 statutes to support an agreement to reduce unfunded pension liabilities;

280 (44) Up to \$6,150,000 for the fiscal year ending June 30, 2022, and up  
281 to \$5,050,000 for the fiscal year ending June 30, 2023, to the Department  
282 of Economic and Community Development, for Other Expenses, to be  
283 made available for the following grants in said fiscal years:

T1204	Grantee	Grant Amount	Grant Amount
T1205		2021-2022	2022-2023
T1206	RYASAP Bridgeport	150,000	150,000
T1207	Cradle to Career Stamford	100,000	100,000
T1208	Color a Positive Thought Bridgeport	100,000	100,000
T1209	Project Longevity	350,000	350,000
T1210	EMERGE	100,000	100,000
T1211	Hartford Gay and Lesbian Health Collective	100,000	100,000
T1212	True Colors, Inc., provided not less than ninety per cent of such grants shall be used for direct services to LGBTQ+ youth	100,000	100,000
T1213	New Haven Pride Center	100,000	100,000

T1214	Wilson Gray YMCA SDE	250,000	250,000
T1215	Jewish Federation DSS	100,000	100,000
T1216	Upper Albany	250,000	250,000
T1217	Youth Service Bureaus & Juvenile Review Boards	500,000	500,000
T1218	r Kids	100,000	100,000
T1219	CT Violence Intervention Program	100,000	100,000
T1220	Hartford Communities that Care	100,000	100,000
T1221	Street Safe Bridgeport	100,000	100,000
T1222	[Covenant Center - Stamford] <u>New Covenant Center</u>	35,000	35,000
T1223	House of Bread - Hartford	50,000	50,000
T1224	Parent Trust Fund	100,000	100,000
T1225	Reach out and read	150,000	150,000
T1226	Walter Lockett Foundation	100,000	100,000
T1227	AHM Andover, Marlborough, Hebron Columbia	100,000	100,000
T1228	Prudence Crandall Center	100,000	100,000
T1229	Madonna Place	100,000	100,000
T1230	[New London Boys and Girls Club] <u>Boys &amp; Girls Club of Southeastern Connecticut</u>	100,000	100,000
T1231	[Youth Arts] <u>Charter Oak Temple Restoration Association, Inc.</u>	250,000	250,000
T1232	Lebanon Library	1,000,000	-
T1233	Hartford Boys and Girls Club	100,000	100,000
T1234	Applied Behavioral Rehabilitation Institute,	100,000	100,000
T1235	SAMA	50,000	50,000
T1236	Blue Hills Civic Association	200,000	200,000
T1237	SAVE - Norwalk	100,000	100,000
T1238	Meriden Boys and Girls Club	100,000	100,000

T1239	Sound Waters Summer Camp	50,000	50,000
T1240	100 Girls Leading, Inc. Bridgeport	50,000	50,000
T1241	Stamford Public Education Foundation Summer Start Program	100,000	-
T1242	[Justice Action Center] <u>Justice Education Center</u>	50,000	50,000
T1243	[Stocke Jewish Center] <u>Schoke Jewish Family Services</u>	15,000	15,000
T1244	Nature Center Trumbull	75,000	75,000
T1245	PRIDE Willimantic Police Department	50,000	50,000
T1246	Annex Little League Baseball	50,000	50,000
T1247	Dom Aitro League Baseball	50,000	50,000
T1248	Marine Cadets of America Company A First Battalion	50,000	50,000
T1249	MARC	50,000	50,000
T1250	TEAM Inc	50,000	50,000
T1251	Fixing Fathers - Hamden	75,000	75,000
T1252	Boys & Girls Club of Stamford	100,000	100,000

284 (45) Up to \$11,000,000 to the Department of Energy and  
 285 Environmental Protection, for Other Expenses, for the fiscal year ending  
 286 June 30, 2022, to be made available for the following grants: (A)  
 287 \$10,000,000 to Batterson Park, (B) \$500,000 to Peat Meadow Park, and  
 288 (C) \$500,000 to East Shore Park; [and]

289 (46) Up to \$5,007,000 to the Department of Economic and Community  
 290 Development, for Other Expenses, for the fiscal year ending June 30,  
 291 2022, to be made available for the following grants: (A) \$3,000,000 to  
 292 Keney Golf Course, (B) \$2,000,000 to Elizabeth Park, and (C) \$7,000 to  
 293 Joseph St. Germain American Legion Post 85 for Veterans Memorial  
 294 Park; [.]

295 (47) Up to \$2,000,000 for the fiscal year ending June 30, 2023, to the  
 296 Secretary of the State, for Other Expenses, to provide funds for elections

297 security and a public education campaign;

298 (48) Up to \$28,861,306 for the fiscal year ending June 30, 2023, to the  
299 Office of Policy and Management, for Reserve for Salary Adjustments,  
300 to support accrued wage payouts and to increase funding available for  
301 state employees and National Guard premium pay;

302 (49) Up to \$25,000,000 for the fiscal year ending June 30, 2023, to the  
303 Office of Policy and Management, for Reserve for Salary Adjustments,  
304 for incentive funds for recruitment and retention of health care,  
305 engineering, and other difficult to recruit positions;

306 (50) Up to \$15,000,000 for the fiscal year ending June 30, 2023, to the  
307 Department of Administrative Services, for Workers' Compensation  
308 Claims, to settle workers' compensation claims;

309 (51) Up to \$500,000 for the fiscal year ending June 30, 2023, to the  
310 Department of Emergency Services and Public Protection, for Other  
311 Expenses, for police and public safety officer training;

312 (52) Up to \$459,159 for the fiscal year ending June 30, 2023, to the  
313 Labor Department, for Personal Services, to support the restructuring of  
314 the unemployment insurance system;

315 (53) Up to \$200,000 for the fiscal year ending June 30, 2023, to the  
316 Labor Department, for Other Expenses, to support the restructuring of  
317 the unemployment insurance system;

318 (54) Up to \$235,000 for the fiscal year ending June 30, 2023, to the  
319 Labor Department, for Other Expenses, to provide funding to support  
320 enhanced employee wage record reporting;

321 (55) Up to \$441,320 for the fiscal year ending June 30, 2023, to the  
322 Commission on Human Rights and Opportunities, for Personal  
323 Services, to support durational staff;

324 (56) Up to \$200,000 for the fiscal year ending June 30, 2023, to the  
325 Commission on Human Rights and Opportunities, to Other Expenses,

326 to automate portions of the affirmative action process;

327 (57) Up to \$50,000 for the fiscal year ending June 30, 2023, to the  
328 Department of Public Health, for Other Expenses, for information  
329 technology costs related to water well oversight;

330 (58) Up to \$1,000,000 for the fiscal year ending June 30, 2023, to the  
331 Office of Early Childhood, for Nurturing Families Network, for the New  
332 Haven home visiting program;

333 (59) Up to \$7,991,695 for the fiscal year ending June 30, 2023, to The  
334 University of Connecticut, for Operating Expenses, for costs of the  
335 twenty-seventh payroll during the fiscal year ending June 30, 2023;

336 (60) Up to \$30,500,000 for the fiscal year ending June 30, 2023, to The  
337 University of Connecticut Health Center, for Temporary Operating  
338 Support, to provide temporary operating support;

339 (61) Up to \$5,129,011 for the fiscal year ending June 30, 2023, to The  
340 University of Connecticut Health Center, for Operating Expenses, for  
341 costs of the twenty-seventh payroll during the fiscal year ending June  
342 30, 2023;

343 (62) Up to \$14,455 for the fiscal year ending June 30, 2023, to The  
344 University of Connecticut Health Center, for AHEC, for costs of the  
345 twenty-seventh payroll during the fiscal year ending June 30, 2023;

346 (63) Up to \$4,866,346 for the fiscal year ending June 30, 2023, to the  
347 Connecticut State Colleges and Universities, for Community Tech  
348 College System, for costs of the twenty-seventh payroll during the fiscal  
349 year ending June 30, 2023;

350 (64) Up to \$5,026,555 for the fiscal year ending June 30, 2023, to the  
351 Connecticut State Colleges and Universities, for Connecticut State  
352 University, for costs of the twenty-seventh payroll during the fiscal year  
353 ending June 30, 2023;

354 (65) Up to \$107,099 for the fiscal year ending June 30, 2023, to the

355 Connecticut State Colleges and Universities, for Charter Oak State  
356 College, for costs of the twenty-seventh payroll during the fiscal year  
357 ending June 30, 2023; and

358 (66) Up to \$2,000,000 for the fiscal year ending June 30, 2023, to the  
359 Department of Economic and Community Development, for Other  
360 Expenses, to support the establishment of nonstop air service to Jamaica.

361 (c) Notwithstanding any provision of the general statutes, any  
362 amount transferred pursuant to subsection (b) of this section shall not  
363 be eligible for fringe benefit recovery by The University of Connecticut,  
364 The University of Connecticut Health Center, or Connecticut State  
365 Colleges and Universities, from the Comptroller's General Fund fringe  
366 benefit accounts.

367 (d) To the extent any unexpended balance of funds described in  
368 subsection (a) of this section is not transferred and made available  
369 pursuant to subsection (b) of this section, such unexpended balance of  
370 funds shall not lapse on June 30, 2022, and shall continue to be available  
371 during the fiscal year ending June 30, 2023, for the same purpose as  
372 during the fiscal year ending June 30, 2021.

373 Sec. 12. (*Effective from passage*) Up to \$21,138,694 of the amount  
374 appropriated to the Department of Social Services, for Medicaid, in  
375 section 1 of special act 21-15 for the fiscal year ending June 30, 2022, shall  
376 not lapse on June 30, 2022, and shall be transferred to the Office of Policy  
377 and Management, for Reserve for Salary Adjustments, and made  
378 available during the fiscal year ending June 30, 2023, to support the costs  
379 of accrued leave payouts.

380 Sec. 13. (*Effective from passage*) Up to \$5,000,000 of the amount  
381 appropriated to the Department of Social Services, for Medicaid, in  
382 section 1 of special act 21-15 for the fiscal year ending June 30, 2022, shall  
383 not lapse on June 30, 2022, and shall be transferred to the Department of  
384 Labor, for Personal Services, and made available during the fiscal year  
385 ending June 30, 2023, to support the costs of administering the  
386 unemployment insurance program.

387       Sec. 14. (*Effective from passage*) The sum of \$800,000 shall be  
388 transferred from the resources of the General Fund to the firefighters  
389 cancer relief account established pursuant to section 7-313h of the  
390 general statutes, and credited to such account for the fiscal year ending  
391 June 30, 2022.

392       Sec. 15. (*Effective from passage*) Notwithstanding the provisions of  
393 section 10a-256 of the general statutes, the sum of \$20,000,000 shall be  
394 transferred from the resources of the General Fund to The University of  
395 Connecticut Health Center Medical Malpractice Trust Fund and  
396 credited to such trust fund for the fiscal year ending June 30, 2022.

397       Sec. 16. (*Effective from passage*) Up to \$400,000 of the amount  
398 appropriated to the Office of Health Strategy, for Other Expenses, in  
399 section 5 of special act 21-15 for the fiscal year ending June 30, 2022, shall  
400 not lapse on June 30, 2022, and shall be made available during the fiscal  
401 year ending June 30, 2023, to support a biennial state-wide health care  
402 facilities and services plan as required under section 19a-634 of the  
403 general statutes.

404       Sec. 17. (*Effective from passage*) (a) Up to \$50,000,000 of the amount  
405 appropriated in section 2 of special act 21-15 to the Department of  
406 Transportation, for Rail Operations, for the fiscal year ending June 30,  
407 2022, shall not lapse on June 30, 2022, and shall be transferred to Pay-  
408 As-You-Go Transportation Projects and made available during the fiscal  
409 year ending June 30, 2023, as matching funds for projects funded in  
410 whole or in part by the Infrastructure Investment and Jobs Act, P.L. 117-  
411 58.

412       (b) Up to \$50,000,000 of the amount appropriated in section 2 of  
413 special act 21-15 to the Department of Transportation, for Bus  
414 Operations, for the fiscal year ending June 30, 2022, shall not lapse on  
415 June 30, 2022, and shall be transferred to Pay-As-You-Go Transportation  
416 Projects and made available during the fiscal year ending June 30, 2023,  
417 as matching funds for projects funded in whole or in part by the  
418 Infrastructure Investment and Jobs Act, P.L. 117-58.

419 Sec. 18. (*Effective from passage*) Up to \$250,000 of the amount  
420 appropriated to the Department of Agriculture, for Other Expenses, in  
421 section 1 of special act 21-15 for the fiscal year ending June 30, 2022, shall  
422 not lapse on June 30, 2022, and shall be transferred to The University of  
423 Connecticut, for Operating Expenses, and made available during the  
424 fiscal year ending June 30, 2023, for the Connecticut Veterinary Medical  
425 Diagnostic Laboratory.

426 Sec. 19. (*Effective from passage*) Up to \$150,000 of the amount  
427 appropriated to the Department of Social Services, for Medicaid, in  
428 section 1 of special act 21-15 for the fiscal year ending June 30, 2022, shall  
429 not lapse on June 30, 2022, and shall be transferred to the Department of  
430 Education, for Operating Expenses, and made available during the fiscal  
431 year ending June 30, 2023, for a study of social workers.

432 Sec. 20. (*Effective from passage*) Up to \$100,000 of the amount  
433 appropriated to the Department of Social Services, for Medicaid, in  
434 section 1 of special act 21-15 for the fiscal year ending June 30, 2022, shall  
435 not lapse on June 30, 2022, and shall be transferred to the Department of  
436 Education, for Operating Expenses, and made available during the fiscal  
437 year ending June 30, 2023, to support a study concerning mental health  
438 issues of high school athletes.

439 Sec. 21. (*Effective from passage*) Up to \$1,250,000 of the amount  
440 appropriated to the Department of Social Services, for Medicaid, in  
441 section 1 of special act 21-15 for the fiscal year ending June 30, 2022, shall  
442 not lapse on June 30, 2022, and shall be transferred to the Department of  
443 Consumer Protection, for Operating Expenses, and made available  
444 during the fiscal year ending June 30, 2023, to support a study  
445 concerning gaming.

446 Sec. 22. (*Effective from passage*) Up to \$125,000 of the amount  
447 appropriated to the Department of Social Services, for Medicaid, in  
448 section 1 of special act 21-15 for the fiscal year ending June 30, 2022, shall  
449 not lapse on June 30, 2022, and shall be transferred to the Department of  
450 Agriculture, for Operating Expenses, and made available during the  
451 fiscal year ending June 30, 2023, to support the Brass City Food Hub.



452 Sec. 23. (*Effective from passage*) Up to \$100,000 of the amount  
453 appropriated to Legislative Management, for Personal Services, in  
454 section 1 of special act 21-15 for the fiscal year ending June 30, 2022, shall  
455 not lapse on June 30, 2022, and shall be transferred to the Department of  
456 Legislative Management, for Operating Expenses, and made available  
457 during the fiscal year ending June 30, 2023, to support removal of the  
458 John Mason statue from the state Capitol building.

459 Sec. 24. (*Effective from passage*) Up to \$30,000,000 of the amount  
460 appropriated to the State Comptroller - Fringe Benefits, for State  
461 Employees Health Service Cost, in section 1 of special act 21-15 for the  
462 fiscal year ending June 30, 2022, shall not lapse on June 30, 2022, and  
463 shall be transferred to the Office of Early Childhood, for Operating  
464 Expenses, and made available during the fiscal year ending June 30,  
465 2023, to support wage increases for child care providers.

466 Sec. 25. (*Effective from passage*) Up to \$9,000,000 of the amount  
467 appropriated to the State Comptroller - Fringe Benefits, for Employers  
468 Social Security Tax, in section 1 of special act 21-15 for the fiscal year  
469 ending June 30, 2022, shall not lapse on June 30, 2022, and shall be  
470 transferred to the Office of Early Childhood, for Operating Expenses,  
471 and made available during the fiscal year ending June 30, 2023, to  
472 support wage increases for child care providers.

473 Sec. 26. (*Effective from passage*) Up to \$8,000,000 of the amount  
474 appropriated to the State Comptroller - Fringe Benefits, for  
475 Unemployment Compensation, in section 1 of special act 21-15 for the  
476 fiscal year ending June 30, 2022, shall not lapse on June 30, 2022, and  
477 shall be transferred to the Office of Early Childhood, for Operating  
478 Expenses, and made available during the fiscal year ending June 30,  
479 2023, to support wage increases for child care providers.

480 Sec. 27. (*Effective from passage*) Up to \$5,000,000 of the amount  
481 appropriated to the State Comptroller - Fringe Benefits, for Other Post-  
482 Employment Benefits, in section 1 of special act 21-15 for the fiscal year  
483 ending June 30, 2022, shall not lapse on June 30, 2022, and shall be  
484 transferred to the Office of Early Childhood, for Operating Expenses,

485 and made available during the fiscal year ending June 30, 2023, to  
486 support wage increases for child care providers.

487       Sec. 28. (*Effective from passage*) Up to \$5,000,000 of the amount  
488 appropriated to the Judicial Department, for Personal Services, in  
489 section 1 of special act 21-15 for the fiscal year ending June 30, 2022, shall  
490 not lapse on June 30, 2022, and shall be transferred to the Office of Early  
491 Childhood, for Operating Expenses, and made available during the  
492 fiscal year ending June 30, 2023, to support wage increases for child care  
493 providers.

494       Sec. 29. (*Effective from passage*) Up to \$10,000,000 of the amount  
495 appropriated to the Department of Correction, for Personal Services, in  
496 section 1 of special act 21-15 for the fiscal year ending June 30, 2022, shall  
497 not lapse on June 30, 2022, and shall be transferred to the Office of Early  
498 Childhood, for Operating Expenses, and made available during the  
499 fiscal year ending June 30, 2023, to support wage increases for child care  
500 providers.

501       Sec. 30. (*Effective from passage*) Up to \$1,000,000 of the amount  
502 appropriated to the Department of Revenue Services, for Personal  
503 Services, in section 1 of special act 21-15 for the fiscal year ending June  
504 30, 2022, shall not lapse on June 30, 2022, and shall be transferred to the  
505 Office of Early Childhood, for Operating Expenses, and made available  
506 during the fiscal year ending June 30, 2023, to support wage increases  
507 for child care providers.

508       Sec. 31. (*Effective from passage*) Up to \$6,000,000 of the amount  
509 appropriated to the Department of Developmental Services, for  
510 Personal Services, in section 1 of special act 21-15 for the fiscal year  
511 ending June 30, 2022, shall not lapse on June 30, 2022, and shall be  
512 transferred to the Office of Early Childhood, for Operating Expenses,  
513 and made available during the fiscal year ending June 30, 2023, to  
514 support wage increases for child care providers.

515       Sec. 32. (*Effective from passage*) Up to \$23,000,000 of the amount  
516 appropriated to the Department of Social Services, for Medicaid, in

517 section 1 of special act 21-15 for the fiscal year ending June 30, 2022, shall  
518 not lapse on June 30, 2022, and shall be transferred to the Office of Policy  
519 and Management, for Reserve for Salary Adjustments, and made  
520 available during the fiscal year ending June 30, 2023, to support  
521 nonunion wage adjustments.

522 Sec. 33. (*Effective from passage*) Up to \$500,000 of the amount  
523 appropriated to the Department of Social Services, for Medicaid, in  
524 section 1 of special act 21-15 for the fiscal year ending June 30, 2022, shall  
525 not lapse on June 30, 2022, and shall be transferred to the Judicial  
526 Department, for Operating Expenses, and made available during the  
527 fiscal year ending June 30, 2023, to support a study of inmate mental  
528 health.

529 Sec. 34. (*Effective from passage*) The unexpended balance of funds  
530 appropriated to the Judicial Department, for Counsel for Domestic  
531 Violence, in section 1 of special act 21-15 for the fiscal year ending June  
532 30, 2022, shall not lapse on June 30, 2022, and shall be carried forward  
533 and made available for the same purpose during the fiscal year ending  
534 June 30, 2023.

535 Sec. 35. (*Effective from passage*) \$65,000 of the amount appropriated to  
536 the State Comptroller – Fringe Benefits, for Pensions and Retirements –  
537 Other Statutory, in section 1 of special act 21-15 for the fiscal year ending  
538 June 30, 2022, shall not lapse on June 30, 2022, and shall be transferred  
539 to the Board of Regents, for Community Technical Colleges, and made  
540 available during the fiscal year ending June 30, 2023, to support an e-  
541 commerce training program.

542 Sec. 36. (*Effective from passage*) \$50,000 of the amount appropriated to  
543 the State Comptroller – Fringe Benefits, for Pensions and Retirements –  
544 Other Statutory, in section 1 of special act 21-15 for the fiscal year ending  
545 June 30, 2022, shall not lapse on June 30, 2022, and shall be transferred  
546 to the Department of Education, for Operating Expenses, and made  
547 available during the fiscal year ending June 30, 2023, to support a study  
548 of Unified School District 1.

549       Sec. 37. (*Effective from passage*) \$100,000 of the amount appropriated to  
550 the State Comptroller – Fringe Benefits, for Pensions and Retirements –  
551 Other Statutory, in section 1 of special act 21-15 for the fiscal year ending  
552 June 30, 2022, shall not lapse on June 30, 2022, and shall be transferred  
553 to the Department of Emergency Services and Public Protection, for  
554 Operating Expenses, and made available during the fiscal year ending  
555 June 30, 2023, to support police crisis intervention training.

556       Sec. 38. (*Effective from passage*) \$4,000 of the amount appropriated to  
557 the State Comptroller – Fringe Benefits, for Pensions and Retirements –  
558 Other Statutory, in section 1 of special act 21-15 for the fiscal year ending  
559 June 30, 2022, shall not lapse on June 30, 2022, and shall be transferred  
560 to the Department of Economic and Community Development, for  
561 Operating Expenses, and made available during the fiscal year ending  
562 June 30, 2023, to support American Legion Post 85.

563       Sec. 39. (*Effective from passage*) \$3,000,000 of the amount appropriated  
564 to the Department of Motor Vehicles, for Personal Services, in section 2  
565 of special act 21-15 for the fiscal year ending June 30, 2022, shall not lapse  
566 on June 30, 2022, and shall be transferred to the Department of  
567 Transportation, for Operating Expenses, and made available during the  
568 fiscal year ending June 30, 2023, to support a study on dredging to be  
569 conducted by the Connecticut Port Authority.

570       Sec. 40. (*Effective from passage*) The Secretary of the Office of Policy  
571 and Management shall not make reductions in allotments to implement  
572 budgeted lapses if the budget is projected to be in surplus.

573       Sec. 41. (*Effective from passage*) For the fiscal year ending June 30, 2023,  
574 \$20,000,000 shall be transferred from the resources of the community  
575 investment account, established pursuant to section 4-66aa of the  
576 general statutes, as follows: (1) To the Department of Agriculture,  
577 \$5,000,000, to implement a farm manure management system program;  
578 (2) to the Department of Housing, \$5,000,000 for eviction prevention to  
579 be divided as follows: (A) \$2,000,000 for project longevity housing  
580 vouchers to be issued in Hartford, Waterbury, Bridgeport and New  
581 Haven, (B) \$1,500,000 for the Rent Bank, and (C) \$1,500,000 for

582 Coordinated Access Networks; (3) to the Department of Economic and  
583 Community Development, \$5,000,000 for historic preservation; and (4)  
584 to the Department of Energy and Environmental Protection, \$5,000,000  
585 for open space.

586       Sec. 42. (*Effective from passage*) (a) The Department of Children and  
587 Families and the Division of Public Defender Services shall jointly  
588 develop a plan for achieving federal reimbursement of legal  
589 representation in child protection proceedings and the enhancement of  
590 such representation. The plan shall include any recommendations for an  
591 interagency agreement and legislation as may be necessary, a projected  
592 budget and a schedule for implementation.

593       (b) Not later than January 1, 2023, said agencies shall jointly submit  
594 the plan to the Secretary of the Office of Policy and Management. Upon  
595 receipt of the plan, the secretary may make up to \$150,000 available to  
596 the Division of Public Defender Services for assigned legal counsel for a  
597 child or youth, who participates in a considered removal child and  
598 family team meeting convened by the Department of Children and  
599 Families, such child's or youth's parent or guardian or another person  
600 having custody or control of such child or youth.

601       Sec. 43. (*Effective from passage*) (a) The Department of Children and  
602 Families shall develop a plan to expand coverage and improve  
603 outcomes for youth service bureaus, as described in section 10-19m of  
604 the general statutes, and juvenile review boards in the state. The plan  
605 shall include recommendations for youth service bureaus and juvenile  
606 review boards to expand coverage to all municipalities in the state,  
607 increase the adoption of evidence-based and quality assurance  
608 practices, provide staff training and develop a data collection and  
609 reporting system.

610       (b) Not later than August 1, 2022, the department shall submit the  
611 plan to the Secretary of the Office of Policy and Management and the  
612 Juvenile Justice Policy and Oversight Committee. Upon receipt of the  
613 plan, the secretary may make up to \$2,000,000 available to the  
614 department for the fiscal year ending June 30, 2023, to carry out the

615 provisions of the plan.

616 Sec. 44. (*Effective from passage*) (a) The Connecticut Port Authority  
617 shall conduct a study of the beneficial re-use of dredge materials, marsh  
618 restoration, upland mitigation projects, island creation and resilience  
619 and the use of CAD cells in major ports and harbors along the state  
620 coastline.

621 (b) Not later than January 1, 2023, the Connecticut Port Authority  
622 shall submit a report, in accordance with the provisions of section 11-4a  
623 of the general statutes, concerning the results of the study to the joint  
624 standing committees of the General Assembly having cognizance of  
625 matters relating to environment and appropriations and the budgets of  
626 state agencies.

627 Sec. 45. (*Effective from passage*) Not later than the fifteenth day of each  
628 month of the fiscal year ending June 30, 2023, the Department of  
629 Administrative Services shall submit a report to the joint standing  
630 committee of the General Assembly having cognizance of matters  
631 relating to appropriations and the budgets of state agencies concerning  
632 (1) the number of vacant positions in each agency; (2) the number of  
633 persons hired in each agency during the previous month; and (3) the  
634 number of persons who refused an offer of hire by each agency in the  
635 previous month.

636 Sec. 46. (*Effective from passage*) The funds allocated from the amount  
637 appropriated in section 1 of special act 21-15, as amended by this act,  
638 section 306 of public act 21-2 of the June special session and this act, for  
639 the fiscal year ending June 30, 2023, to the Judicial Department, to  
640 Enhance Funding for Victim Service Providers, shall only be allotted up  
641 to the actual amount by which the department's victim assistance grants  
642 provided under the Victims of Crime Act Assistance of 1984 are reduced  
643 for such fiscal year.

<p>This act shall take effect as follows and shall amend the following sections:</p>
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Section 1	July 1, 2022	New section
Sec. 2	July 1, 2022	New section
Sec. 3	July 1, 2022	New section
Sec. 4	July 1, 2022	New section
Sec. 5	July 1, 2022	New section
Sec. 6	July 1, 2022	New section
Sec. 7	July 1, 2022	New section
Sec. 8	July 1, 2022	New section
Sec. 9	from passage	SA 21-15, Sec. 41
Sec. 10	from passage	PA 21-2 of the June Sp. Sess., Sec. 307
Sec. 11	from passage	SA 21-15, Sec. 29
Sec. 12	from passage	New section
Sec. 13	from passage	New section
Sec. 14	from passage	New section
Sec. 15	from passage	New section
Sec. 16	from passage	New section
Sec. 17	from passage	New section
Sec. 18	from passage	New section
Sec. 19	from passage	New section
Sec. 20	from passage	New section
Sec. 21	from passage	New section
Sec. 22	from passage	New section
Sec. 23	from passage	New section
Sec. 24	from passage	New section
Sec. 25	from passage	New section
Sec. 26	from passage	New section
Sec. 27	from passage	New section
Sec. 28	from passage	New section
Sec. 29	from passage	New section
Sec. 30	from passage	New section
Sec. 31	from passage	New section
Sec. 32	from passage	New section
Sec. 33	from passage	New section
Sec. 34	from passage	New section
Sec. 35	from passage	New section
Sec. 36	from passage	New section
Sec. 37	from passage	New section
Sec. 38	from passage	New section
Sec. 39	from passage	New section
Sec. 40	from passage	New section

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Sec. 41	<i>from passage</i>	New section
Sec. 42	<i>from passage</i>	New section
Sec. 43	<i>from passage</i>	New section
Sec. 44	<i>from passage</i>	New section
Sec. 45	<i>from passage</i>	New section
Sec. 46	<i>from passage</i>	New section

**Statement of Legislative Commissioners:**

In the introductory language of Sections 2 to 8, references to sections of S.A. 21-15 were changed for accuracy; in Section 9, line T1164 in the table, which did not include any text, was removed and the remaining lines in the table were renumbered accordingly to correct table formatting; and, in Section 20, "in high school athletes" was changed to "of high school athletes" for proper grammar.

**APP**      *Joint Favorable Subst.*



The following Fiscal Impact Statement and Bill Analysis are prepared for the benefit of the members of the General Assembly, solely for purposes of information, summarization and explanation and do not represent the intent of the General Assembly or either chamber thereof for any purpose. In general, fiscal impacts are based upon a variety of informational sources, including the analyst's professional knowledge. Whenever applicable, agency data is consulted as part of the analysis, however final products do not necessarily reflect an assessment from any specific department.

## OFA Fiscal Note

**State Impact:** See below

**Municipal Impact:** See below

### Explanation

The budget bill includes appropriations in nine funds totaling \$24.2 billion in FY 23 as summarized in the table below.

Gross Appropriations by Fund	FY 23 Original \$	FY 23 Committee Revised \$	FY 23 Revisions \$
General Fund	21,661,537,548	22,184,927,842	523,390,294
Special Transportation Fund	1,921,830,975	1,938,161,303	16,330,328
Banking Fund	29,521,021	29,710,671	189,650
Insurance Fund	122,471,874	123,015,429	543,555
Consumer Counsel and Public Utility Control Fund	30,976,441	32,319,563	1,343,122
Workers' Compensation Fund	26,955,096	27,257,008	301,912
Mashantucket Pequot and Mohegan Fund	51,472,796	51,499,796	27,000
Criminal Injuries Compensation Fund	2,934,088	2,934,088	-
Tourism Fund	13,069,988	13,434,253	364,265
<b>Total Gross Appropriations</b>	<b>23,860,769,827</b>	<b>24,403,259,953</b>	<b>542,490,126</b>
<b>General Fund Lapses</b>			
Unallocated Lapse	(48,715,570)	(48,715,570)	-
Unallocated Lapse - Judicial	(5,000,000)	(5,000,000)	-
CREATES Savings Initiative Lapse	(73,487,242)	(73,487,242)	-
<b>Total General Fund Lapses</b>	<b>(127,202,812)</b>	<b>(127,202,812)</b>	<b>-</b>
<b>Transportation Fund Lapses</b>			<b>-</b>
Unallocated Lapse	(12,000,000)	(12,000,000)	-
Temporary Federal Support for Transportation Operations	(100,000,000)	(100,000,000)	-
<b>Total Transportation Fund Lapses</b>	<b>(112,000,000)</b>	<b>(112,000,000)</b>	<b>-</b>
<b>Net Appropriations by Fund</b>			
General Fund	21,534,334,736	22,057,725,030	523,390,294
Special Transportation Fund	1,809,830,975	1,826,161,303	16,330,328
Banking Fund	29,521,021	29,710,671	189,650

Gross Appropriations by Fund	FY 23 Original \$	FY 23 Committee Revised \$	FY 23 Revisions \$
Insurance Fund	122,471,874	123,015,429	543,555
Consumer Counsel and Public Utility Control Fund	30,976,441	32,319,563	1,343,122
Workers' Compensation Fund	26,955,096	27,257,008	301,912
Mashantucket Pequot and Mohegan Fund	51,472,796	51,499,796	27,000
Criminal Injuries Compensation Fund	2,934,088	2,934,088	-
Tourism Fund	13,069,988	13,434,253	364,265
<b>Total Net Appropriations</b>	<b>23,621,567,015</b>	<b>24,164,057,141</b>	<b>542,490,126</b>

**Spending Cap**

The budget is under the spending cap by \$0.2 million in FY 22 and \$4.6 million in FY 23. These calculations assume a deappropriation of \$22 million in FY 22 from the Debt Service account.

**Growth Rate**

The FY 23 growth rate for all appropriated funds is 6.2% over FY 22 appropriations. The FY 23 growth rate is 2.3% over FY 23 original appropriations. See the table below for details.

**FY 23 Budget Growth Rates (by fund - in millions)**

Fund	FY 22	FY 23	FY 23		FY 23	FY 23	
	Approp.	Original Approp.	Change to Original		Approp.	Change from FY 22	
	\$	\$	\$	%	\$	\$	%
General	20,746.4	21,534.3	523.4	2.4%	22,057.7	1,311.3	6.3%
Transportation	1,721.8	1,809.8	16.4	0.9%	1,826.2	104.4	6.1%
Other Appropriated	275.1	277.4	2.8	1.0%	280.2	5.1	1.8%
<b>TOTAL</b>	<b>22,743.3</b>	<b>23,621.6</b>	<b>542.5</b>	<b>2.3%</b>	<b>24,164.1</b>	<b>1,420.8</b>	<b>6.2%</b>

The following table provides a brief description of the funds being carryforward from the balance available from funds pursuant to PA 21-1 (JSS), Section 308(a) and from anticipated balances from certain accounts in FY 22 for initiatives in FY 23.

**Summary of Carryforwards and Revenue Diversions for FY 23**

Section	Agency	Fund	Title	Carryforwards \$	Revenue Diversions \$
11b(47)	Secretary of the State	General Fund	Election security and public education program	2,000,000	
11(b)48	Reserve for Salary Adjustments	General Fund	To support wage payouts and increase funding available for state employee and National Guard premium pay.	28,861,306	
11(b)49	Reserve for Salary Adjustments	General Fund	Recruitment and retention of healthcare, engineering, and other difficult to recruit positions.	25,000,000	
11(b)50	Workers' Compensation Claims - Administrative Services	General Fund	To settle workers' compensation claims	15,000,000	
11(b)51	Department of Emergency Services and Public Protection	General Fund	For police and public safety officer training	500,000	
11(b)52	Labor Department	General Fund	To support the restructuring of the unemployment insurance system	459,159	
11(b)53	Labor Department	General Fund	To support enhanced employee wage record reporting	200,000	
11(b)54	Labor Department	General Fund	To support the restructuring of the unemployment insurance system	235,000	
11(b)55	Commission on Human Rights and Opportunities	General Fund	To support durational staff	441,320	
11(b)56	Commission on Human Rights and Opportunities	General Fund	To automate portions of the affirmative action process	200,000	
11(b)57	Department of Public Health	General Fund	For information technology costs related to water well oversight	50,000	
11(b)58	Office of Early Childhood	General Fund	For the Nurturing Families Network	1,000,000	

Section	Agency	Fund	Title	Carryforwards \$	Revenue Diversions \$
11(b)59	University of Connecticut	General Fund	For costs of the twenty-seventh payroll during the fiscal year ending June 30, 2023	7,991,695	
11(b)60	University of Connecticut Health Center	General Fund	To provide temporary operating support	30,500,000	
11(b)61	University of Connecticut Health Center	General Fund	For costs of the twenty-seventh payroll during the fiscal year ending June 30, 2023	5,129,011	
11(b)62	University of Connecticut Health Center	General Fund	For AHEC, for costs of the twenty-seventh payroll during the fiscal year ending June 30, 2023	14,455	
11(b)63	Connecticut State Colleges and Universities	General Fund	For Community Tech College System, for costs of the twenty-seventh payroll during the fiscal year ending June 30, 2023	4,866,346	
11(b)64	Connecticut State Colleges and Universities	General Fund	For Connecticut State Colleges and Universities, for costs of the twenty-seventh payroll during the fiscal year ending June 30, 2023	5,026,555	
11(b)65	Connecticut State Colleges and Universities	General Fund	For Charter Oak State College, for costs of the twenty-seventh payroll during the fiscal year ending June 30, 2023	107,099	
11(b)66	Department of Economic and Community Development	General Fund	To support the establishment of nonstop air service to Jamaica	2,000,000	
12	Office of Policy and Management	General Fund	To support cost of accrued payouts	21,138,694	
13	Labor Department	General Fund	To support the costs of administering the employment insurance program	5,000,000	
14	Department of Administrative Services	General Fund	Restore Lapsed Funding for the Firefighters Cancer Relief Fund		800,000
15	University of Connecticut Health Center	General Fund	Replenish the Medical Malpractice Trust Fund		20,000,000
16	Office of Health Strategy	General Fund	Examine State Agency Regulatory Decisions	400,000	
17(a)	Department of Transportation	Special Trans.	Provide matching funds for projects funded whole or in part by the Infrastructure	50,000,000	

Section	Agency	Fund	Title	Carryforwards \$	Revenue Diversions \$
			Investment and Jobs Act, P.L. 117-58		
17(b)	Department of Transportation	Special Trans.	Provide matching funds for projects funded whole or in part by the Infrastructure Investment and Jobs Act, P.L. 117-58	50,000,000	
18	University of Connecticut	General Fund	For the Connecticut Veterinary Medical Diagnostic Laboratory	250,000	
19	State Department Education	General Fund	Study of adequacy of social workers in LEAs	150,000	
20	State Department of Education	General Fund	Study concerning mental health issues in high school athletes	100,000	
21	Department of Consumer Protection	General Fund	Comprehensive Gaming Study	1,250,000	
22	Department of Agriculture	General Fund	Grant to Brass City Food Hub	125,000	
23	Legislative Management	General Fund	Removal of Mason Statute	100,000	
24-31	Office of Early Childhood	General Fund	Early Childhood Wage Increases	74,000,000	
32	Office Policy and Management	General Fund	Non-Union Wage Adjustments	23,000,000	
33	Judicial Department	General Fund	Support a study of inmate mental health	500,000	
34	Judicial Department	General Fund	Counsel for domestic violence	Unexpended balance	
35	Connecticut State Colleges and Universities	General Fund	E-Commerce Training Program	65,000	
37	Department of Emergency Services and Public Protection	General Fund	To support police crisis intervention training	100,000	
38	Department of Economic and Community Development	General Fund	American Legion Post 85	4,000	
39	Department of Transportation	Special Trans.	Grant to the Port Authority to conduct a dredging study	3,000,000	

Sections 9 and 10 reallocate federal American Rescue Plan Act

(ARPA) funding from the State and Local Fiscal Relief Fund (SLFRF) and allocates the unallocated balance of the ARPA Capital Projects Fund (CPF). This results in a total of \$748.7 million in new ARPA (\$671.3 million in SLFRF and \$77.4 million in CPF) allocations for a variety of initiatives and grant programs.

The bill reduces General Fund revenue replacement ARPA SLFRF allocations by \$809.9 million, but only reallocates \$671.3 million, leaving \$137.7 million unallocated. This, combined with (1) \$233 million in previously unallocated SLFRF funding; and (2) \$2 million in reallocated FY 22 SLFRF funding, results in a total of approximately \$373.7 million unallocated.

**Section 40** precludes the Office of Policy and Management from making allotment reductions to implement budgeted lapses if there is a projected budget surplus. This correspondingly precludes any subsequent adjustment to such projected surpluses that would otherwise occur.

**Section 41** transfers \$20.0 million from the resources of the community investment account (CIA) to the following: (1) \$5.0 million to the Department of Agriculture to implement a farm manure management system program; (2) \$5.0 million to the Department of Housing for eviction prevention, including (a) \$2.0 million for project longevity housing vouchers to be issued in Hartford, Waterbury, Bridgeport and New Haven, (b) \$1.5 million for the Rent Bank, and (c) \$1.5 million for Coordinated Access Networks; (3) \$5.0 million to the Department of Economic and Community Development for historic preservation; and (4) \$5.0 million to the Department of Energy and Environmental Protection for open space. The available cash balance in the CIA is approximately \$24.6 million.

**Section 42** requires the Department of Children and Families (DCF) and Division of Public Defender Services to develop a plan concerning legal representation in child protection proceedings. The section makes the release of \$150,000 contingent upon the release of this plan. These funds are included in section 1 of this bill.

**Section 43** requires DCF to develop a plan to expand coverage and improve outcomes for youth service bureaus and juvenile review boards. The section makes the release of \$2,000,000 contingent upon the release of this plan. These funds are included in sections 1 and 9 of this bill.

**Section 44** requires the Connecticut Port Authority to conduct a study on dredging and to report the results of such study to the Environment and Appropriations Committees by January 1, 2023. The study is anticipated to cost approximately \$3 million.

**Section 45** requires the Department of Administrative Services to submit a monthly report to the General assembly concerning vacancies and hiring of state employees.

**Section 46** specifies that grants to various victim services providers will only be up to the actual amount the Victims of Crime Act Assistance grants to the providers were reduced in FY 23 and does not result in a fiscal impact.

**The Out Years**

**Projected Expenditures FY 24-FY 26 (in millions)**

<b>Fund</b>	<b>FY 24 \$</b>	<b>FY 25 \$</b>	<b>FY 26 \$</b>
General	22,509.2	22,804.9	23,212.5
Transportation	2,014.9	2,091.3	2,157.1
Other Appropriated	250.5	250.5	250.5
<b>Total</b>	<b>24,774.6</b>	<b>25,146.6</b>	<b>25,620.1</b>

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**OFA BILL ANALYSIS**

**HB 5037**

***AN ACT ADJUSTING THE STATE BUDGET FOR THE BIENNIUM  
ENDING JUNE 30, 2023.***

**SUMMARY:**

The bill, the FY 23 budget revision, includes appropriations of \$24.2 billion in nine funds. Funding is provided to state agencies to meet operating costs and to make grant payments.

EFFECTIVE DATES: Sections 1 through 8, July 1, 2022. Sections 9 through 46, upon passage.

**COMMITTEE ACTION**

Appropriations Committee

Joint Favorable Substitute  
Yea 35 Nay 15