House of Representatives

General Assembly

File No. 594

February Session, 2022

Substitute House Bill No. 5037

House of Representatives, April 25, 2022

The Committee on Appropriations reported through REP. WALKER of the 93rd Dist., Chairperson of the Committee on the part of the House, that the substitute bill ought to pass.

AN ACT ADJUSTING THE STATE BUDGET FOR THE BIENNIUM ENDING JUNE 30, 2023.

Be it enacted by the Senate and House of Representatives in General Assembly convened:

Section 1. (*Effective July 1, 2022*) The amounts appropriated for the fiscal year ending June 30, 2023, in section 1 of special act 21-15, regarding the GENERAL FUND are amended to read as follows:

T1		2022-2023	
T2	LEGISLATIVE		
T3			
T4	LEGISLATIVE MANAGEMENT		
T5	Personal Services	**[**52,173,549**]**	52,123,549
T6	Other Expenses	16,559,400	
T7	Equipment	1,456,000	
T8	Flag Restoration	65,000	
T9	Minor Capital Improvements	1,800,000	
T10	Interim Salary/Caucus Offices	536,102	
T11	Redistricting	350,000	

T12	Connecticut Academy of Science and Engineering	103,000	
T13	Old State House	700,000	
T14	Interstate Conference Fund	456,822	
T15	New England Board of Higher Education	196,488	
T16	AGENCY TOTAL	[74,396,361]	74,346,361
T17			
T18	AUDITORS OF PUBLIC ACCOUNTS		
T19	Personal Services	13,546,449	
T20	Other Expenses	272,143	
T21	AGENCY TOTAL	13,818,592	
T22			
T23	COMMISSION ON WOMEN, CHILDREN, SENIORS, EQUITY AND OPPORTUNITY		
T24	Personal Services	[661,954]	751,954
T25	Other Expenses	60,000	
T26	AGENCY TOTAL	[721,954]	811,954
T27			
T28	GENERAL GOVERNMENT		
T29			
T30	GOVERNOR'S OFFICE		
T31	Personal Services	2,487,623	
T32	Other Expenses	424,483	
T33	Office of Workforce Strategy	[250,000]	470,000
T34	New England Governors' Conference	70,672	
T35	National Governors' Association	101,270	
T36	AGENCY TOTAL	[3,334,048]	3,554,048
T37			
T38	SECRETARY OF THE STATE		
T39	Personal Services	[3,043,510]	3,193,510
T40	Other Expenses	1,303,561	
T41	Commercial Recording Division	4,905,469	
T42	AGENCY TOTAL	[9,252,540]	9,402,540
T43			
T44	LIEUTENANT GOVERNOR'S OFFICE		
T45	Personal Services	673,176	
T46	Other Expenses	57,251	
T47	AGENCY TOTAL	730,427	
T48			

T49	ELECTIONS ENFORCEMENT COMMISSION		
T50	Elections Enforcement Commission	3,760,814	
T51			
T52	OFFICE OF STATE ETHICS		
T53	Office of State Ethics	[1,684,206]	1,729,523
T54			
T55	FREEDOM OF INFORMATION COMMISSION		
T56	Freedom of Information Commission	[1,782,907]	1,882,420
T57			
T58	STATE TREASURER		
T59	Personal Services	3,161,550	
T60	Other Expenses	124,374	
T61	AGENCY TOTAL	3,285,924	
T62			
T63	STATE COMPTROLLER		
T64	Personal Services	[25,187,048]	25,500,122
T65	Other Expenses	7,473,297	
T66	AGENCY TOTAL	[32,660,345]	32,973,419
T67			
T68	DEPARTMENT OF REVENUE SERVICES		
T69	Personal Services	[60,973,105]	61,437,167
T70	Other Expenses	[7,920,475]	12,420,475
T71	AGENCY TOTAL	[68,893,580]	73,857,642
T72			
T73	OFFICE OF GOVERNMENTAL ACCOUNTABILITY		
T74	Other Expenses	27,444	
T75	Child Fatality Review Panel	112,521	
T76	Contracting Standards Board	637,029	
T77	Judicial Review Council	138,449	
T78	Judicial Selection Commission	94,876	
T79	Office of the Child Advocate	742,347	
T80	Office of the Victim Advocate	444,902	
T81	Board of Firearms Permit Examiners	121,429	
T82	AGENCY TOTAL	2,318,997	
T83			
T84	OFFICE OF POLICY AND MANAGEMENT		

T85	Personal Services	[17,405,087]	17,536,960
T86	Other Expenses	1,173,488	
T87	Automated Budget System and Data Base Link	20,438	
T88	Justice Assistance Grants	790,356	
T89	[Project Longevity	948,813]	
T90	Tax Relief For Elderly Renters	25,020,226	
T91	Private Providers	[80,000,000]	147,000,000
T92	Reimbursement to Towns for Loss of Taxes on State Property	54,944,031	
T93	Reimbursements to Towns for Private Tax-Exempt Property	108,998,308	
T94	Reimbursement Property Tax - Disability Exemption	364,713	
T95	Distressed Municipalities	1,500,000	
T96	Property Tax Relief Elderly Freeze Program	10,000	
T97	Property Tax Relief for Veterans	2,708,107	
T98	Municipal Revenue Sharing	36,819,135	
T99	Municipal Transition	[32,331,732]	132,331,732
T100	Municipal Stabilization Grant	37,853,335	
T101	Municipal Restructuring	7,300,000	
T102	Tiered PILOT	[80,000,000]	83,092,573
T103	AGENCY TOTAL	[488,187,769]	657,463,402
T104			
T105	DEPARTMENT OF VETERANS' AFFAIRS		
T106	Personal Services	20,981,118	
T107	Other Expenses	[2,888,691]	3,225,691
T108	SSMF Administration	511,396	
T109	Veterans' Rally Point		500,000
T110	Burial Expenses	6,666	
T111	Headstones	307,834	
T112	AGENCY TOTAL	[24,695,705]	25,532,705
T113			
T114	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T115	Personal Services	[60,226,372]	61,059,499
T116	Other Expenses	[28,708,951]	28,856,256
T117	Loss Control Risk Management	88,003	
T118	Employees' Review Board	17,611	

T119	Surety Bonds for State Officials and Employees	71,225	
T120	Refunds Of Collections	20,381	
T121	Rents and Moving	4,610,985	
T122	W. C. Administrator	5,000,000	
T123	State Insurance and Risk Mgmt Operations	14,922,588	
T124	IT Services	[24,940,353]	26,225,215
T125	Firefighters Fund	400,000	
T126	AGENCY TOTAL	[139,006,469]	141,271,763
T127			
T128	ATTORNEY GENERAL		
T129	Personal Services	[34,736,782]	35,686,782
T130	Other Expenses	[1,034,810]	1,284,810
T131	AGENCY TOTAL	[35,771,592]	36,971,592
T132			
T133	DIVISION OF CRIMINAL JUSTICE		
T134	Personal Services	50,262,451	
T135	Other Expenses	[2,529,953]	3,853,116
T136	Witness Protection	164,148	
T137	Training And Education	147,398	
T138	Expert Witnesses	135,413	
T139	Medicaid Fraud Control	1,313,872	
T140	Criminal Justice Commission	409	
T141	Cold Case Unit	239,872	
T142	Shooting Taskforce	1,192,844	
T143	AGENCY TOTAL	[55,986,360]	57,309,523
T144			
T145	REGULATION AND PROTECTION		
T146			
T147	DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION		
T148	Personal Services	[168,595,049]	168,899,970
T149	Other Expenses	[33,937,196]	31,807,268
T150	Stress Reduction	25,354	
T151	Fleet Purchase	[6,244,697]	6,619,452
T152	Criminal Justice Information System	[3,212,881]	5,766,157
T153	Fire Training School - Willimantic	150,076	
T154	Maintenance of County Base Fire Radio Network	19,528	

T155	Maintenance of State-Wide Fire Radio Network	12,997	
T156	Police Association of Connecticut	172,353	
T157	Connecticut State Firefighter's Association	176,625	
T158	Fire Training School - Torrington	81,367	
T159	Fire Training School - New Haven	48,364	
T160	Fire Training School - Derby	37,139	
T161	Fire Training School - Wolcott	100,162	
T162	Fire Training School - Fairfield	70,395	
T163	Fire Training School - Hartford	169,336	
T164	Fire Training School - Middletown	68,470	
T165	Fire Training School - Stamford	55,432	
T166	Volunteer Firefighter Training	70,000	
T167	AGENCY TOTAL	[213,247,421]	214,350,445
T168			
T169	MILITARY DEPARTMENT		
T170	Personal Services	3,086,377	
T171	Other Expenses	[2,351,909]	2,361,909
T172	Honor Guards	469,000	
T173	Veteran's Service Bonuses	93,333	
T174	AGENCY TOTAL	[6,000,619]	6,010,619
T175			
T176	DEPARTMENT OF CONSUMER PROTECTION		
T177	Personal Services	14,610,514	
T178	Other Expenses	1,142,686	
T179	AGENCY TOTAL	15,753,200	
T180			
T181	LABOR DEPARTMENT		
T182	Personal Services	[13,897,125]	13,988,852
T183	Other Expenses	[1,081,100]	1,165,100
T184	CETC Workforce	551,150	
T185	Workforce Investment Act	[29,450,756]	33,952,056
T186	Job Funnels Projects	700,164	
T187	Connecticut's Youth Employment Program	5,004,018	
T188	Jobs First Employment Services	[12,591,312]	13,091,312
T189	Apprenticeship Program	518,781	
T190	Connecticut Career Resource Network	122,352	
T191	STRIVE	76,261	

T192	Opportunities for Long Term Unemployed	[3,856,334]	4,606,334
T193	Veterans' Opportunity Pilot	253,773	
T194	Second Chance Initiative	312,381	
T195	Cradle To Career	100,000	
T196	New Haven Jobs Funnel	350,590	
T197	Healthcare Apprenticeship Initiative	500,000	
T198	Manufacturing Pipeline Initiative	[2,007,935]	3,407,935
T199	AGENCY TOTAL	[71,374,032]	78,701,059
T200			
T201	COMMISSION ON HUMAN RIGHTS AND OPPORTUNITIES		
T202	Personal Services	[6,691,600]	6,846,467
T203	Other Expenses	288,508	
T204	Martin Luther King, Jr. Commission	5,977	
T205	AGENCY TOTAL	[6,986,085]	7,140,952
T206			
T207	CONSERVATION AND DEVELOPMENT		
T208			
T209	DEPARTMENT OF AGRICULTURE		
T210	Personal Services	4,137,234	
T211	Other Expenses	[710,954]	810,954
T212	Senior Food Vouchers	354,597	
T213	Dairy Farmer - Agriculture Sustainability	1,000,000	
T214	WIC Coupon Program for Fresh Produce	167,938	
T215	AGENCY TOTAL	[6,370,723]	6,470,723
T216			
T217	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T218	Personal Services	[20,324,056]	20,824,321
T219	Other Expenses	[439,569]	579,569
T220	Mosquito Control	242,931	
T221	State Superfund Site Maintenance	399,577	
T222	Laboratory Fees	122,565	
T223	Dam Maintenance	129,260	
T224	Emergency Spill Response	6,922,644	
T225	Solid Waste Management	3,775,853	
T226	Underground Storage Tank	954,233	
T227	Clean Air	3,793,203	
T228	Environmental Conservation	4,366,338	

T229	Environmental Quality	8,605,358	
T230	Fish Hatcheries	[2,310,863]	3,310,863
T231	Interstate Environmental Commission	3,333	
T232	New England Interstate Water Pollution Commission	26,554	
T233	Northeast Interstate Forest Fire Compact	3,082	
T234	Connecticut River Valley Flood Control Commission	30,295	
T235	Thames River Valley Flood Control Commission	45,151	
T236	AGENCY TOTAL	[52,494,865]	54,135,130
T237			
T238	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
T239	Personal Services	7,912,268	
T240	Other Expenses	[571,676]	721,676
T241	Spanish-American Merchants Association	442,194	
T242	Office of Military Affairs	186,586	
T243	CCAT-CT Manufacturing Supply Chain	85,000	
T244	Capital Region Development Authority	6,249,121	
T245	Manufacturing Growth Initiative	140,769	
T246	Hartford 2000	20,000	
T247	Black Business Alliance		442,194
T248	Hartford Economic Development Corporation		442,194
T249	AGENCY TOTAL	[15,607,614]	16,642,002
T250			
T251	DEPARTMENT OF HOUSING		
T252	Personal Services	[1,930,530]	2,030,530
T253	Other Expenses	164,069	
T254	Elderly Rental Registry and Counselors	1,011,170	
T255	Homeless Youth	2,934,904	
T256	Subsidized Assisted Living Demonstration	2,928,000	
T257	Congregate Facilities Operation Costs	[7,189,480]	9,189,480
T258	Elderly Congregate Rent Subsidy	1,935,626	
T259	Housing/Homeless Services	[85,323,311]	85,423,311
T260	Housing/Homeless Services - Municipality	637,088	
T261	AGENCY TOTAL	[104,054,178]	106,254,178
T262			
T263	AGRICULTURAL EXPERIMENT STATION		

T264	Personal Services	[6,202,282]	6,383,934
T265	Other Expenses	[890,707]	1,009,055
T266	Mosquito and Tick Disease Prevention	689,985	
T267	Wildlife Disease Prevention	103,195	
T268	AGENCY TOTAL	[7,886,169]	8,186,169
T269			
T270	HEALTH		
T271			
T272	DEPARTMENT OF PUBLIC HEALTH		
T273	Personal Services	[37,985,722]	38,140,197
T274	Other Expenses	[7,680,149]	7,683,359
T275	LGBTQ Health and Human Services Network	250,000	
T276	Office of Pandemic Preparedness	300,000	
T277	Tobacco Prevention		1,000,000
T278	Gun Violence Prevention		400,000
T279	Community Health Services	3,586,753	
T280	Rape Crisis	548,128	
T281	Local and District Departments of Health	[7,919,014]	7,163,572
T282	School Based Health Clinics	10,680,828	
T283	AGENCY TOTAL	[68,950,594]	69,752,837
T284			
T285	OFFICE OF HEALTH STRATEGY		
T286	Personal Services	[2,874,570]	3,155,860
T287	Other Expenses	13,042	
T288	CT Virtuosi Orchestra		15,600,000
T289	[Covered Connecticut Program	15,600,000]	
T290	AGENCY TOTAL	[18,487,612]	18,768,902
T291			
T292	OFFICE OF THE CHIEF MEDICAL EXAMINER		
T293	Personal Services	[6,953,140]	7,454,531
T294	Other Expenses	[1,534,987]	1,878,987
T295	Equipment	23,310	
T296	Medicolegal Investigations	22,150	
T297	AGENCY TOTAL	[8,533,587]	9,378,978
T298			
T299	DEPARTMENT OF DEVELOPMENTAL SERVICES		

T300	Personal Services	[211,934,849]	212,746,963
T301	Other Expenses	[16,439,356]	25,078,285
T302	Housing Supports and Services	1,400,000	
T303	Family Support Grants	3,700,840	
T304	Clinical Services	2,337,724	
T305	Behavioral Services Program	[20,246,979]	16,246,979
T306	Supplemental Payments for Medical Services	2,808,132	
T307	ID Partnership Initiatives	[1,529,000]	3,691,500
T308	Emergency Placements	5,666,455	
T309	Rent Subsidy Program	5,032,312	
T310	Employment Opportunities and Day Services	[308,316,217]	328,405,289
T311	AGENCY TOTAL	[579,411,864]	607,114,479
T312			
T313	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
T314	Personal Services	[220,432,796]	222,439,538
T315	Other Expenses	[26,750,838]	33,134,145
T316	Housing Supports and Services	[23,403,595]	25,653,595
T317	Managed Service System	[59,422,822]	59,547,822
T318	Legal Services	706,179	
T319	Connecticut Mental Health Center	[8,848,323]	9,229,406
T320	Professional Services	14,400,697	
T321	General Assistance Managed Care	[42,360,495]	18,068,501
T322	Nursing Home Screening	652,784	
T323	Young Adult Services	84,319,278	
T324	TBI Community Services	8,511,915	
T325	Behavioral Health Medications	6,720,754	
T326	Medicaid Adult Rehabilitation Option	4,184,260	
T327	Discharge and Diversion Services	30,313,084	
T328	Home and Community Based Services	[24,404,347]	25,074,941
T329	Nursing Home Contract	[409,594]	447,287
T330	Katie Blair House	15,150	
T331	Forensic Services	10,408,558	
T332	Grants for Substance Abuse Services	[18,242,099]	29,941,077
T333	Grants for Mental Health Services	66,646,453	
T334	Employment Opportunities	8,849,543	
T335	AGENCY TOTAL	[660,003,564]	659,264,967
T336			
T337	PSYCHIATRIC SECURITY REVIEW BOARD		

T338	Personal Services	307,613	
T339	Other Expenses	24,943	
T340	AGENCY TOTAL	332,556	
T341			
T342	HUMAN SERVICES		
T343			
T344	DEPARTMENT OF SOCIAL SERVICES		
T345	Personal Services	[140,063,423]	141,311,454
T346	Other Expenses	[145,725,510]	159,603,082
T347	Genetic Tests in Paternity Actions	81,906	
T348	HUSKY B Program	[24,170,000]	15,570,000
T349	Adjust Funding Related to the Substance Use Disorder Waiver		3,269,396
T350	Medicaid	[2,991,351,000]	3,115,500,362
T351	Old Age Assistance	[30,660,000]	33,360,000
T352	Aid To The Blind	[523,900]	478,900
T353	Aid To The Disabled	[37,620,000]	38,120,000
T354	Temporary Family Assistance - TANF	36,910,000	
T355	Emergency Assistance	1	
T356	Food Stamp Training Expenses	9,341	
T357	DMHAS-Disproportionate Share	108,935,000	
T358	Connecticut Home Care Program	[35,565,000]	47,393,477
T359	Human Resource Development-Hispanic Programs	1,043,704	
T360	Community Residential Services	[668,069,602]	720,685,200
T361	Safety Net Services	1,334,544	
T362	Refunds Of Collections	89,965	
T363	Services for Persons With Disabilities	276,362	
T364	Nutrition Assistance	750,204	
T365	State Administered General Assistance	[15,240,000]	12,940,000
T366	Connecticut Children's Medical Center	11,138,737	
T367	Community Services	[2,055,376]	3,055,376
T368	Human Services Infrastructure Community Action Program	3,803,200	
T369	Teen Pregnancy Prevention	1,255,827	
T370	Domestic Violence Shelters	[5,425,349]	6,865,349
T371	Hospital Supplemental Payments	568,300,000	
T372	Teen Pregnancy Prevention - Municipality	98,281	
T373	AGENCY TOTAL	[4,830,496,232]	5,032,179,668

T374			
T375	DEPARTMENT OF AGING AND DISABILITY SERVICES		
T376	Personal Services	[7,275,613]	7,446,856
T377	Other Expenses	[1,355,404]	1,515,404
T378	Educational Aid for Children - Blind or Visually Impaired	4,552,693	
T379	Employment Opportunities – Blind & Disabled	370,890	
T380	Vocational Rehabilitation - Disabled	7,697,683	
T381	Supplementary Relief and Services	44,847	
T382	Special Training for the Deaf Blind	240,628	
T383	Connecticut Radio Information Service	70,194	
T384	Independent Living Centers	766,760	
T385	Programs for Senior Citizens	3,578,743	
T386	Elderly Nutrition	3,110,676	
T387	AGENCY TOTAL	[29,064,131]	29,395,374
T388			
T389	EDUCATION		
T390			
T391	DEPARTMENT OF EDUCATION		
T392	Personal Services	[18,539,173]	18,639,173
T393	Other Expenses	4,420,204	
T394	Development of Mastery Exams Grades 4, 6, and 8	10,534,750	
T395	Primary Mental Health	345,288	
T396	Leadership, Education, Athletics in Partnership (LEAP)	312,211	
T397	Adult Education Action	194,534	
T398	Connecticut Writing Project	20,250	
T399	Neighborhood Youth Centers	613,866	
T400	Sheff Settlement	[10,299,710]	22,633,895
T401	Parent Trust Fund Program	267,193	
T402	Commissioner's Network	10,009,398	
T403	Local Charter Schools	957,000	
T404	Bridges to Success	27,000	
T405	Talent Development	2,205,573	
T406	School-Based Diversion Initiative	900,000	
T407	EdSight	1,105,756	
T408	Sheff Transportation	[52,813,212]	54,240,688

T409	Curriculum and Standards	2,215,782	
T410	[Non Sheff Transportation] Non-Sheff Transportation	10,078,550	
T411	American School For The Deaf	[8,357,514]	9,157,514
T412	Regional Education Services	262,500	
T413	Family Resource Centers	5,802,710	
T414	Charter Schools	[130,579,996]	131,477,285
T415	Child Nutrition State Match	2,354,000	
T416	Health Foods Initiative	4,151,463	
T417	Vocational Agriculture	18,824,200	
T418	Adult Education	[21,333,248]	22,333,248
T419	Health and Welfare Services Pupils Private Schools	3,438,415	
T420	Education Equalization Grants	[2,184,789,061]	2,178,800,382
T421	Bilingual Education	[1,916,130]	3,832,260
T422	Priority School Districts	30,818,778	
T423	Interdistrict Cooperation	1,537,500	
T424	School Breakfast Program	2,158,900	
T425	Excess Cost - Student Based	140,619,782	
T426	Open Choice Program	[30,342,327]	38,360,327
T427	Magnet Schools	[284,584,077]	289,026,486
T428	After School Program	5,750,695	
T429	Extended School Hours	2,919,883	
T430	School Accountability	3,412,207	
T431	AGENCY TOTAL	[3,009,812,836]	3,034,759,646
T432			
T433	CONNECTICUT TECHNICAL EDUCATION AND CAREER SYSTEM		
T434	Personal Services	[148,699,621]	148,974,862
T435	Other Expenses	22,668,577	
T436	AGENCY TOTAL	[171,368,198]	171,643,439
T437			
T438	OFFICE OF EARLY CHILDHOOD		
T439	Personal Services	[9,588,976]	9,831,623
T440	Other Expenses	433,935	
T441	Birth to Three	24,452,407	
T442	Evenstart	295,456	
T443	2Gen - TANF	412,500	
T444	Nurturing Families Network	10,347,422	

T445	Head Start Services	5,083,238	
T446	Care4Kids TANF/CCDF	59,527,096	
T447	Child Care Quality Enhancements	5,954,530	
T448	Early Head Start-Child Care Partnership	1,500,000	
T449	Early Care and Education	135,079,054	
T450	Smart Start	3,325,000	
T451	AGENCY TOTAL	**[**255,999,614**]**	256,242,261
T452			
T453	STATE LIBRARY		
T454	Personal Services	**[**5,532,981**]**	5,606,357
T455	Other Expenses	**[**662,301**]**	762,301
T456	State-Wide Digital Library	1,575,174	
T457	Interlibrary Loan Delivery Service	315,667	
T458	Legal/Legislative Library Materials	574,540	
T459	Library for the Blind		100,000
T460	Support Cooperating Library Service Units	124,402	
T461	Connecticard Payments	703,638	
T462	AGENCY TOTAL	**[**9,488,703**]**	9,762,079
T463			
T464	OFFICE OF HIGHER EDUCATION		
T465	Personal Services	1,581,234	
T466	Other Expenses	**[**165,634**]**	465,634
T467	Minority Advancement Program	1,625,187	
T468	National Service Act	251,505	
T469	Minority Teacher Incentive Program	570,134	
T470	Roberta B. Willis Scholarship Fund	33,388,637	
T471	AGENCY TOTAL	**[**37,582,331**]**	37,882,331
T472			
T473	UNIVERSITY OF CONNECTICUT		
T474	Operating Expenses	207,784,065	
T475	Institute for Municipal and Regional Policy	**[**400,000**]**	570,000
T476	AGENCY TOTAL	**[**208,184,065**]**	208,354,065
T477			
T478	UNIVERSITY OF CONNECTICUT HEALTH CENTER		
T479	Operating Expenses	133,354,285	
T480	AHEC	375,832	
T481	AGENCY TOTAL	133,730,117	
T482			

T483	TEACHERS' RETIREMENT BOARD		
T484	Personal Services	1,802,924	
T485	Other Expenses	497,003	
T486	Retirement Contributions	1,578,038,000	
T487	Retirees Health Service Cost	[29,901,000]	12,901,000
T488	Municipal Retiree Health Insurance Costs	[5,100,000]	9,840,000
T489	AGENCY TOTAL	[1,615,338,927]	1,603,078,927
T490			
T491	CONNECTICUT STATE COLLEGES AND UNIVERSITIES		
T492	Charter Oak State College	3,291,607	
T493	Community Tech College System	149,563,169	
T494	Connecticut State University	[154,487,093]	154,172,093
T495	Board of Regents	408,341	
T496	Developmental Services	8,912,702	
T497	Outcomes-Based Funding Incentive	1,202,027	
T498	O'Neill Chair		315,000
T499	AGENCY TOTAL	317,864,939	
T500			
T501	CORRECTIONS		
T502			
T503	DEPARTMENT OF CORRECTION		
T504	Personal Services	[389,833,793]	390,863,793
T505	Other Expenses	[71,038,385]	75,438,385
T506	Inmate Medical Services	[121,777,650]	122,472,650
T507	Board of Pardons and Paroles	7,229,605	
T508	STRIDE	73,342	
T509	Aid to Paroled and Discharged Inmates	3,000	
T510	Legal Services To Prisoners	797,000	
T511	Volunteer Services	87,725	
T512	Community Support Services	41,284,033	
T513	AGENCY TOTAL	[632,124,533]	638,249,533
T514			
T515	DEPARTMENT OF CHILDREN AND FAMILIES		
T516	Personal Services	[284,948,344]	284,639,407
T517	Other Expenses	[29,144,436]	28,255,812
T518	Family Support Services	946,637	
T519	Differential Response System	[15,821,651]	8,359,970

T520	Regional Behavioral Health Consultation	1,646,024	
T521	Community Care Coordination		7,979,078
T522	Health Assessment and Consultation	1,425,668	
T523	Grants for Psychiatric Clinics for Children	[16,225,467]	16,475,467
T524	Day Treatment Centers for Children	7,311,795	
T525	Child Abuse and Neglect Intervention	9,889,765	
T526	Community Based Prevention Programs	[7,527,800]	8,527,800
T527	Family Violence Outreach and Counseling	3,745,405	
T528	Supportive Housing	19,886,064	
T529	No Nexus Special Education	3,110,820	
T530	Family Preservation Services	6,594,028	
T531	Substance Abuse Treatment	[8,686,495]	9,186,495
T532	Child Welfare Support Services	2,560,026	
T533	Board and Care for Children - Adoption	[111,010,454]	109,384,511
T534	Board and Care for Children - Foster	[144,471,637]	137,349,565
T535	Board and Care for Children - Short-term and Residential	[78,391,093]	80,131,028
T536	Individualized Family Supports	[5,595,501]	5,225,000
T537	Community Kidcare	[44,113,620]	44,728,723
T538	Covenant to Care	165,602	
T539	Juvenile Review Boards	[1,319,411]	1,569,411
T540	Youth Transition and Success Programs	450,000	
T541	Youth Service Bureaus	2,640,772	
T542	Youth Service Bureau Enhancement	1,093,973	
T543	AGENCY TOTAL	[808,722,488]	803,278,846
T544			
T545	JUDICIAL		
T546			
T547	JUDICIAL DEPARTMENT		
T548	Personal Services	[369,262,702]	371,172,778
T549	Other Expenses	[61,349,008]	61,807,164
T550	Forensic Sex Evidence Exams	1,348,010	
T551	Alternative Incarceration Program	50,086,434	
T552	Justice Education Center, Inc.	469,714	
T553	Juvenile Alternative Incarceration	[28,789,161]	28,789,960
T554	Probate Court	13,359,024	
T555	Workers' Compensation Claims	7,042,106	
T556	[Youthful Offender Services	799]	
T557	Victim Security Account	8,792	

T558	Children of Incarcerated Parents	493,728	
T559	Legal Aid	1,397,144	
T560	Youth Violence Initiative	2,299,486	
T561	Youth Services Prevention	[5,169,997]	5,769,997
T562	Children's Law Center	92,445	
T563	Project Longevity		3,424,373
T564	Juvenile Planning	[500,000]	600,000
T565	Juvenile Justice Outreach Services	23,463,343	
T566	Board and Care for Children - Short-term and Residential	7,732,474	
T567	Counsel for Domestic Violence	1,250,000	
T568	AGENCY TOTAL	[574,114,367]	580,606,972
T569			
T570	PUBLIC DEFENDER SERVICES COMMISSION		
T571	Personal Services	45,690,053	
T572	Other Expenses	1,565,163	
T573	Assigned Counsel - Criminal	[22,313,034]	23,222,393
T574	Expert Witnesses	2,775,604	
T575	Training And Education	119,748	
T576	AGENCY TOTAL	[72,463,602]	73,372,961
T577			
T578	NON-FUNCTIONAL		
T579			
T580	DEBT SERVICE - STATE TREASURER		
T581	Debt Service	[2,010,045,782]	1,987,098,186
T582	UConn 2000 - Debt Service	[223,746,381]	219,070,756
T583	CHEFA Day Care Security	5,500,000	
T584	Pension Obligation Bonds - TRB	306,680,521	
T585	Municipal Restructuring	54,098,049	
T586	AGENCY TOTAL	[2,600,070,733]	2,572,447,512
T587			
T588	STATE COMPTROLLER - MISCELLANEOUS		
T589	Nonfunctional - Change to Accruals	-183,745,635	
T590			
T591	STATE COMPTROLLER - FRINGE BENEFITS		
T592	Unemployment Compensation	[9,915,000]	7,915,000

T593	Higher Education Alternative Retirement System	12,997,500	
T594	Pensions and Retirements - Other Statutory	2,191,248	
T595	Judges and Compensation Commissioners Retirement	[35,136,261]	32,532,792
T596	Insurance - Group Life	[10,223,000]	10,514,900
T597	Employers Social Security Tax	[235,459,979]	232,581,679
T598	State Employees Health Service Cost	[741,475,400]	744,424,400
T599	Retired State Employees Health Service Cost	875,791,000	
T600	Other Post Employment Benefits	[86,077,363]	85,517,263
T601	SERS Defined Contribution Match	[16,903,188]	17,049,888
T602	State Employees Retirement Contributions - Normal Cost	[158,298,835]	167,611,504
T603	State Employees Retirement Contributions - UAL	[1,350,688,768]	1,400,199,989
T604	AGENCY TOTAL	[3,535,157,542]	3,589,327,163
T605			
T606	RESERVE FOR SALARY ADJUSTMENTS		
T607	Reserve For Salary Adjustments	[114,280,948]	161,680,948
T608			
T609	WORKERS' COMPENSATION CLAIMS - ADMINISTRATIVE SERVICES		
T610	Workers' Compensation Claims	8,259,800	
T611	Workers' Compensation Claims – University of Connecticut	2,271,228	
T612	Claims – University of Connecticut Health Center	[2,917,484]	3,460,985
T613	Workers' Compensation Claims – Board of Regents Higher Ed	3,289,276	
T614	Claims – Department of Children and Families	[9,933,562]	10,286,952
T615	Workers' Compensation Claims Mental Health & Addiction Serv	16,721,165	
T616	Claim Department of Emergency Services and Public Protection	3,723,135	
T617	Claims – Department of Developmental Services	[15,404,040]	15,773,417
T618	Workers' Compensation Claims – Department of Correction	[31,115,914]	31,751,896
T619	AGENCY TOTAL	[93,635,604]	95,537,854
T620			
T621	TOTAL - GENERAL FUND	[21,661,537,548]	22,184,927,842

T622			
T623	LESS:		
T624			
T625	Unallocated Lapse	-48,715,570	
T626	Unallocated Lapse - Judicial	-5,000,000	
T627	CREATES Savings Initiative Lapse	-73,487,242	
T628			
T629	NET - GENERAL FUND	[21,534,334,736]	22,057,725,030

Sec. 2. (*Effective July 1, 2022*) The amounts appropriated for the fiscal year ending June 30, 2023, in section 2 of special act 21-15 regarding the SPECIAL TRANSPORTATION FUND are amended to read as follows:

T630		2022-2023	
T631	GENERAL GOVERNMENT		
T632			
T633	OFFICE OF POLICY AND MANAGEMENT		
T634	Personal Services	647,790	
T635			
T636	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T637	Personal Services	2,693,005	
T638	State Insurance and Risk Mgmt Operations	11,011,449	
T639	IT Services	912,959	
T640	AGENCY TOTAL	14,617,413	
T641			
T642	REGULATION AND PROTECTION		
T643			
T644	DEPARTMENT OF MOTOR VEHICLES		
T645	Personal Services	53,440,954	
T646	Other Expenses	[14,677,419]	17,403,137
T647	Equipment	468,756	
T648	Commercial Vehicle Information Systems and Networks Project	324,676	
T649	AGENCY TOTAL	[68,911,805]	71,637,523
T650			
T651	CONSERVATION AND DEVELOPMENT		
T652			

T653	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T654	Personal Services	[2,272,624]	3,411,485
T655	Other Expenses	701,974	
T656	AGENCY TOTAL	[2,974,598]	4,113,459
T657			
T658	TRANSPORTATION		
T659			
T660	DEPARTMENT OF TRANSPORTATION		
T661	Personal Services	[203,831,372]	205,108,484
T662	Other Expenses	52,611,974	
T663	Equipment	1,341,329	
T664	Minor Capital Projects	449,639	
T665	Highway Planning And Research	3,060,131	
T666	Rail Operations	[178,525,045]	182,875,045
T667	Bus Operations	220,168,000	
T668	ADA Para-transit Program	42,578,488	
T669	Non-ADA Dial-A-Ride Program	576,361	
T670	Pay-As-You-Go Transportation Projects	17,408,298	
T671	Port Authority	400,000	
T672	Transportation Asset Management	3,000,000	
T673	Transportation to Work	2,370,629	
T674	AGENCY TOTAL	[726,321,266]	731,948,378
T675			
T676	NON-FUNCTIONAL		
T677			
T678	DEBT SERVICE - STATE TREASURER		
T679	Debt Service	842,720,480	
T680			
T681	STATE COMPTROLLER - MISCELLANEOUS		
T682	Nonfunctional - Change to Accruals	-14,873,825	
T683			
T684	STATE COMPTROLLER - FRINGE BENEFITS		
T685	Unemployment Compensation	382,000	
T686	Insurance - Group Life	[359,000]	419,300
T687	Employers Social Security Tax	[18,317,616]	18,413,216
T688	State Employees Health Service Cost	[60,085,606]	60,292,606

T689	Other Post Employment Benefits	[5,713,922]	5,733,422
T690	SERS Defined Contribution Match	[1,075,541]	1,082,041
T691	State Employees Retirement Contributions - Normal Cost	[20,276,633]	21,346,200
T692	State Employees Retirement Contributions - UAL	[158,392,912]	163,773,082
T693	AGENCY TOTAL	[264,603,230]	271,441,867
T694			
T695	RESERVE FOR SALARY ADJUSTMENTS		
T696	Reserve For Salary Adjustments	9,184,921	
T697			
T698	WORKERS' COMPENSATION CLAIMS - ADMINISTRATIVE SERVICES		
T699	Workers' Compensation Claims	6,723,297	
T700			
T701	TOTAL - SPECIAL TRANSPORTATION FUND	[1,921,830,975]	1,938,161,303
T702			
T703	LESS:		
T704			
T705	Unallocated Lapse	-12,000,000	
T706	Temporary Federal Support for Transportation Operations	-100,000,000	
T707			
T708	NET - SPECIAL TRANSPORTATION FUND	[1,809,830,975]	1,826,161,303

Sec. 3. (*Effective July 1, 2022*) The amounts appropriated for the fiscal year ending June 30, 2023, in section 4 of special act 21-15 regarding the BANKING FUND are amended to read as follows:

T709		2022-2023	
T710	REGULATION AND PROTECTION		
T711			
T712	DEPARTMENT OF BANKING		
T713	Personal Services	12,643,126	
T714	Other Expenses	1,535,297	
T715	Equipment	44,900	
T716	Fringe Benefits	11,497,351	
T717	Indirect Overhead	[365,058]	554,708

T718	AGENCY TOTAL	[26,085,732]	26,275,382
T719			
T720	LABOR DEPARTMENT		
T721	Opportunity Industrial Centers	475,331	
T722	Customized Services	951,401	
T723	AGENCY TOTAL	1,426,732	
T724			
T725	CONSERVATION AND DEVELOPMENT		
T726			
T727	DEPARTMENT OF HOUSING		
T728	Fair Housing	670,000	
T729			
T730	JUDICIAL		
T731			
T732	JUDICIAL DEPARTMENT		
T733	Foreclosure Mediation Program	2,142,821	
T734			
T735	NON-FUNCTIONAL		
T736			
T737	STATE COMPTROLLER - MISCELLANEOUS		
T738	Nonfunctional - Change to Accruals	-804,264	
T739			
T740	TOTAL - BANKING FUND	[29,521,021]	29,710,671

Sec. 4. (*Effective July 1, 2022*) The amounts appropriated for the fiscal year ending June 30, 2023, in section 5 of special act 21-15 regarding the INSURANCE FUND are amended to read as follows:

T741		2022-2023	
T742	GENERAL GOVERNMENT		
T743			
T744	OFFICE OF POLICY AND MANAGEMENT		
T745	Personal Services	341,332	
T746	Other Expenses	6,012	
T747	Fringe Benefits	252,488	
T748	AGENCY TOTAL	599,832	
T749			

T750	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T751	Personal Services	114,758	
T752	Fringe Benefits	101,790	
T753	AGENCY TOTAL	216,548	
T754			
T755	REGULATION AND PROTECTION		
T756			
T757	INSURANCE DEPARTMENT		
T758	Personal Services	16,095,876	
T759	Other Expenses	1,603,616	
T760	Equipment	52,500	
T761	Fringe Benefits	**[**14,276,944**]**	14,727,437
T762	Indirect Overhead	**[**364,857**]**	325,994
T763	AGENCY TOTAL	**[**32,393,793**]**	32,805,423
T764			
T765	OFFICE OF THE HEALTHCARE ADVOCATE		
T766	Personal Services	1,526,513	
T767	Other Expenses	298,000	
T768	Equipment	5,000	
T769	Fringe Benefits	1,402,561	
T770	Indirect Overhead	**[**64,009**]**	95,934
T771	AGENCY TOTAL	**[**3,296,083**]**	3,328,008
T772			
T773	CONSERVATION AND DEVELOPMENT		
T774			
T775	DEPARTMENT OF HOUSING		
T776	Crumbling Foundations	158,383	
T777			
T778	HEALTH		
T779			
T780	DEPARTMENT OF PUBLIC HEALTH		
T781	Needle and Syringe Exchange Program	460,741	
T782	Children's Health Initiatives	3,014,016	
T783	AIDS Services	4,987,064	
T784	Breast and Cervical Cancer Detection and Treatment	**[**2,205,486**]**	2,305,486
T785	Immunization Services	64,145,438	

T786	X-Ray Screening and Tuberculosis Care	968,026	
T787	Venereal Disease Control	197,341	
T788	AGENCY TOTAL	[75,978,112]	76,078,112
T789			
T790	OFFICE OF HEALTH STRATEGY		
T791	Personal Services	1,025,464	
T792	Other Expenses	8,311,961	
T793	Equipment	10,000	
T794	Fringe Benefits	839,589	
T795	AGENCY TOTAL	10,187,014	
T796			
T797	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
T798	Managed Service System	412,377	
T799			
T800	HUMAN SERVICES		
T801			
T802	DEPARTMENT OF AGING AND DISABILITY SERVICES		
T803	Fall Prevention	377,955	
T804			
T805	NON-FUNCTIONAL		
T806			
T807	STATE COMPTROLLER - MISCELLANEOUS		
T808	Nonfunctional - Change to Accruals	-1,148,223	
T809			
T810	TOTAL - INSURANCE FUND	[122,471,874]	123,015,429

Sec. 5. (*Effective July 1, 2022*) The amounts appropriated for the fiscal year ending June 30, 2023, in section 6 of special act 21-15 regarding the CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND are amended to read as follows:

T811		2022-2023	
T812	GENERAL GOVERNMENT		
T813			
T814	OFFICE OF POLICY AND MANAGEMENT		

T815	Personal Services	194,591	
T816	Other Expenses	2,000	
T817	Fringe Benefits	184,861	
T818	AGENCY TOTAL	381,452	
T819			
T820	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T821	Personal Services	75,437	
T822	Fringe Benefits	66,717	
T823	AGENCY TOTAL	142,154	
T824			
T825	REGULATION AND PROTECTION		
T826			
T827	OFFICE OF CONSUMER COUNSEL		
T828	Personal Services	1,677,474	
T829	Other Expenses	332,907	
T830	Equipment	2,200	
T831	Fringe Benefits	[1,590,194]	1,627,150
T832	Indirect Overhead	[33,590]	56,441
T833	AGENCY TOTAL	[3,636,365]	3,696,172
T834			
T835	CONSERVATION AND DEVELOPMENT		
T836			
T837	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T838	Personal Services	[13,854,056]	14,155,238
T839	Other Expenses	1,479,367	
T840	Equipment	19,500	
T841	Fringe Benefits	[12,253,081]	12,928,377
T842	Indirect Overhead	[1]	306,838
T843	AGENCY TOTAL	[27,606,005]	28,889,320
T844			
T845	NON-FUNCTIONAL		
T846			
T847	STATE COMPTROLLER - MISCELLANEOUS		
T848	Nonfunctional - Change to Accruals	-789,535	
T849			
T850	TOTAL - CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND	[30,976,441]	32,319,563

Sec. 6. (*Effective July 1, 2022*) The amounts appropriated for the fiscal year ending June 30, 2023, in section 7 of special act 21-15 regarding the WORKERS' COMPENSATION FUND are amended to read as follows:

T851		2022-2023	
T852	GENERAL GOVERNMENT		
T853			
T854	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T855	Personal Services	123,495	
T856	Fringe Benefits	110,528	
T857	AGENCY TOTAL	234,023	
T858			
T859	DIVISION OF CRIMINAL JUSTICE		
T860	Personal Services	427,050	
T861	Other Expenses	10,428	
T862	Fringe Benefits	428,887	
T863	AGENCY TOTAL	866,365	
T864			
T865	REGULATION AND PROTECTION		
T866			
T867	LABOR DEPARTMENT		
T868	Occupational Health Clinics	695,585	
T869			
T870	WORKERS' COMPENSATION COMMISSION		
T871	Personal Services	10,230,650	
T872	Other Expenses	2,676,029	
T873	Equipment	1	
T874	Fringe Benefits	10,543,356	
T875	Indirect Overhead	**[**148,213**]**	380,125
T876	AGENCY TOTAL	**[**23,598,249**]**	23,830,161
T877			
T878	HUMAN SERVICES		
T879			
T880	DEPARTMENT OF AGING AND DISABILITY SERVICES		

T881	Personal Services	[528,959]	553,959
T882	Other Expenses	48,440	
T883	Rehabilitative Services	1,000,721	
T884	Fringe Benefits	[483,434]	528,434
T885	AGENCY TOTAL	[2,061,554]	2,131,554
T886			
T887	NON-FUNCTIONAL		
T888			
T889	STATE COMPTROLLER - MISCELLANEOUS		
T890	Nonfunctional - Change to Accruals	-500,680	
T891			
T892	TOTAL - WORKERS' COMPENSATION FUND	[26,955,096]	27,257,008

Sec. 7. (*Effective July 1, 2022*) The amounts appropriated for the fiscal year ending June 30, 2023, in section 3 of special act 21-15 regarding the MASHANTUCKET PEQUOT AND MOHEGAN FUND are amended to read as follows:

T893		2022-2023	
T894	GENERAL GOVERNMENT		
T895			
T896	OFFICE OF POLICY AND MANAGEMENT		
T897	Grants To Towns	[51,472,796]	51,499,796

Sec. 8. (*Effective July 1, 2022*) The amounts appropriated for the fiscal year ending June 30, 2023, in section 9 of special act 21-15 regarding the TOURISM FUND are amended to read as follows:

T898		2022-2023	
T899	CONSERVATION AND DEVELOPMENT		
T900			
T901	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
T902	Statewide Marketing	4,280,912	
T903	Hartford Urban Arts Grant	242,371	

T904	New Britain Arts Council	39,380	
T905	Main Street Initiatives	[100,000]	145,000
T906	Neighborhood Music School	[80,540]	150,540
T907	Nutmeg Games	40,000	
T908	Discovery Museum	196,895	
T909	National Theatre of the Deaf	78,758	
T910	Connecticut Science Center	446,626	
T911	CT Flagship Producing Theaters Grant	259,951	
T912	Performing Arts Centers	787,571	
T913	Performing Theaters Grant	[381,753]	401,753
T914	Arts Commission	1,497,298	
T915	Art Museum Consortium	[287,313]	487,313
T916	Litchfield Jazz Festival	29,000	
T917	Arte Inc.	20,735	
T918	CT Virtuosi Orchestra	15,250	
T919	Barnum Museum	[20,735]	50,000
T920	Various Grants	393,856	
T921	Creative Youth Productions	150,000	
T922	Greater Hartford Arts Council	74,079	
T923	Stepping Stones Museum for Children	30,863	
T924	Maritime Center Authority	303,705	
T925	Connecticut Humanities Council	850,000	
T926	Amistad Committee for the Freedom Trail	36,414	
T927	New Haven Festival of Arts and Ideas	414,511	
T928	New Haven Arts Council	52,000	
T929	Beardsley Zoo	253,879	
T930	Mystic Aquarium	322,397	
T931	Northwestern Tourism	400,000	
T932	Eastern Tourism	400,000	
T933	Central Tourism	400,000	
T934	Twain/Stowe Homes	81,196	
T935	Cultural Alliance of Fairfield	52,000	
T936	Stamford Downtown Special Services District	50,000	
T937	AGENCY TOTAL	[13,069,988]	13,434,253

Sec. 9. Section 41 of special act 21-15, as amended by section 306 of public act 21-2 of the June special session, is amended to read as follows (*Effective from passage*):

The following sums are allocated, in accordance with the provisions of special act 21-1, from the federal funds designated for the state pursuant to the provisions of section 602 of Subtitle M of Title IX of the American Rescue Plan Act of 2021, P.L. 117-2, as amended from time to time, for the annual periods indicated for the purposes described.

T938		FY 2022	FY 2023	FY 2024	FY 2025
T939					
T940	BOARD OF REGENTS				
T941	Enhance Student Retention at Community Colleges	6,500,000	6,500,000	6,500,000	
T942					
T943	CONNECTICUT STATE COLLEGES AND UNIVERSITIES				
T944	Healthcare Workforce Needs - both public and private schools		20,000,000	15,000,000	
T945	Higher Education – CSCU	10,000,000	5,000,000		
T946	Provide Operating Support		85,000,000		
T947	Provide Support to Certain Facilities		5,000,000		
T948	Temporary Support - Charter Oak		500,000		
T949	Temporary Support - CT State Universities		14,500,000		
T950	Temporary Support - Community Colleges		9,000,000		
T951					
T952	DEPARTMENT OF AGRICULTURE				
T953	Climate Smart Farming		7,000,000		
T954	Senior Food Vouchers	100,000	100,000		
T955	Farmer's Market Nutrition	100,000	100,000		
T956	Farm-to-School Grant	250,000	[250,000] 500,000		
T957	Food Insecurity Grants to Food Pantries and Food Banks	1,000,000			
T958					

T959	DEPARTMENT OF DEVELOPMENTAL SERVICES				
T960	Enhance Community Engagement Opportunities		2,000,000		
T961	Improve Camps		2,000,000		
T962	Respite Care for Family Caregivers	3,000,000	-		
T963					
T964	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT				
T965	Beardsley Zoo	246,121	246,121		
T966	Amistad	200,000	200,000		
T967	Maritime Center Authority	196,295	196,295		
T968	Mystic Aquarium	177,603	177,603		
T969	Music Haven	100,000	100,000		
T970	Norwalk Symphony	50,000	50,000		
T971	Riverfront Recapture	250,000	250,000		
T972	Connecticut Main Street Center	350,000	350,000		
T973	Middletown Downtown Business District	100,000	100,000		
T974	CRDA Economic Support for Venues	5,000,000	2,500,000		
T975	Working Cities Challenge	1,000,000	1,000,000		
T976	Charter Oak Temple Restoration Association	100,000	100,000		
T977	West Haven Veterans Museum	25,000	25,000		
T978	VFW Rocky Hill	15,000	15,000		
T979	Playhouse on Park	15,000	15,000		
T980	Family Justice Center	50,000	50,000		
T981	East Hartford Little League	50,000			
T982	Hartford YMCA	1,000,000			
T983	ESF/Dream Camp of Hartford	100,000			
T984	Beta Iota Boule Foundation -Youth Services	100,000			

T985	Legacy Foundation for Health and Disparities	100,000			
T986	Connecticut Center for Advanced Technologies	1,000,000			
T987	Middlesex YMCA	50,000			
T988	Shatterproof	100,000			
T989	Summer Experience at Connecticut's Top Venues	15,000,000			
T990	Statewide Marketing	7,107,000			
T991	Governor's Workforce Initiatives	70,000,000			
T992	CT Hospitality Industry Support	30,000,000			
T993	Regulatory Modernization	1,000,000			
T994	Historic Wooster Square Association	500,000			
T995	Humane Commission/Animal Shelter of New Haven	500,000			
T996	Ball and Sockets – Cheshire	200,000			
T997	Junta for Progressive Action	750,000			
T998	[CT Airport Authority]	[2,000,000]			
T999	CT Summer at the Museum Program		5,000,000		
T1000					
T1001	DEPARTMENT OF EDUCATION				
T1002	Right to Read		12,860,000	12,860,000	
T1003	Faith Acts Priority School Districts	5,000,000	5,000,000		
T1004	CT Writing Project	79,750	79,750		
T1005	Ascend Mentoring – Windsor	150,000	150,000		
T1006	Women in Manufacturing - Platt Tech Regional Vocational Technical School	65,000	65,000		
T1007	Elevate Bridgeport	400,000	400,000		
T1008	Grant to RHAM Manufacturing Program	22,000	-		
T1009	East Hartford Youth Services	200,000			

T1010	Student Achievement Through Opportunity	100,000			
T1011	Summer Camp Scholarships for Families	3,500,000			
T1012	New Haven Local Little League	500,000			
T1013	Hamden Before and After School Programming	400,000			
T1014	Hamden Pre-K Programming	100,000			
T1015	Expand Support for Learner Engagement and Attendance Program (LEAP)		7,000,000		
T1016	Increase College Opportunities Through Dual Enrollment		3,500,000		
T1017	Provide Additional Summer Enrichment Opportunities		4,500,000		
T1018	Provide Funding for the American School for the Deaf		1,115,000		
T1019	Provide Funding to Support FAFSA Completion		500,000		
T1020	Big Brothers / Big Sisters		1,000,000		
T1021	Children's Educational Opportunity Foundation		225,000		
T1022					
T1023	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION				
T1024	Air Quality Study	20,000	-		
T1025	Swimming Lessons to DEEP	500,000	500,000	500,000	
T1026	Health and Safety Barriers to Housing Remediation	7,000,000	-		
T1027	Efficient Energy Retrofit for Housing	7,000,000	-		
T1028	Quinnipiac Avenue Canoe Launch	250,000			
T1029	Outdoor Recreation		12,500,000		

T1030	Provide Funding for Interim Staff Support for Implementing Federal Infrastructure Bill		129,103		
T1031					
T1032	DEPARTMENT OF HOUSING				
T1033	Downtown Evening Soup Kitchen	200,000			
T1034	Hands on Hartford	100,000			
T1035					
T1036	DEPARTMENT OF PUBLIC HEALTH				
T1037	DPH Loan Repayment	500,000	[500,000] 3,500,000		
T1038	Community Health Workers	3,000,000	3,000,000		
T1039	Obesity & COVID-19 Study	500,000	500,000		
T1040	Cornell Scott - Hill Health	250,000			
T1041	Community Violence Prevention Programs		1,000,000		
T1042	Promote Healthy and Lead-Safe Homes		20,000,000	10,000,000	
T1043	Student Loan Repayment Program		3,000,000		
T1044	Provide Funding to Address and Respond to an Increase in Homicides		1,500,000		
T1045	School Based Health Centers		7,000,000		
T1046					
T1047	DEPARTMENT OF TRANSPORTATION				
T1048	Groton Water Taxi	100,000	100,000		
T1049	Free Bus Service for July and August 2022		5,000,000		
T1050	Outfit M8 Rail Cars with 5G		23,000,000		
T1051	Vouchers for Commercial Electric Vehicles		10,000,000		
T1052					
T1053	LABOR DEPARTMENT				
T1054	Domestic Worker Grants	200,000	200,000		

T1055	Veterans Employment Opportunity PILOT	350,000	350,000		
T1056	Opportunities for Long Term Unemployed Returning Citizens	750,000	750,000		
T1057	TBICO Danbury Women's Employment Program	25,000	25,000		
T1058	Boys and Girls Club Workforce Development - Milford	50,000	50,000		
T1059	Women's Mentoring Network- Strategic Life Skills Workshop	5,000	5,000		
T1060	Senior Jobs Bank - West Hartford	10,000	10,000		
T1061	Greater Bridgeport OIC Job Development and Training Program	250,000	250,000		
T1062	Unemployment Trust Fund	155,000,000	-		
T1063	Unemployment Support	15,000,000			
T1064					
T1065	LABOR DEPARTMENT - BANKING FUND				
T1066	Customized Services for Mortgage Crisis Jobs Training Program	550,000	550,000		
T1067					
T1068	OFFICE OF EARLY CHILDHOOD				
T1069	Care4Kids Parent Fees	5,300,000	-		
T1070	Parents Fees for 3-4 Year Old's at State Funded Childcare Centers	3,500,000	-		
T1071	Universal Home Visiting	8,000,000			
T1072	Nurturing Families - Birth to Three		1,000,000		
T1073	Expand Access - Infant/Toddler slots		20,000,000		
T1074	Expand Access - Apprenticeship		5,000,000		
T1075	Care4Kids		10,000,000		
T1076	Early Childhood - Facility Renovation and Construction		15,000,000		

T1077					
T1078	OFFICE OF HIGHER EDUCATION				
T1079	Roberta Willis Need-Based Scholarships	20,000,000	[20,000,000] 40,000,000		
T1080	Summer College Corps	1,500,000	-		
T1081					
T1082	OFFICE OF POLICY AND MANAGEMENT				
T1083	Private Providers	30,000,000	30,000,000		
T1084	PPE & Supplies	10,000,000	10,000,000		
T1085	State Employee Essential Workers and National Guard Premium Pay	20,000,000			
T1086	Audits of ARPA Recipients		250,000		
T1087	COVID Response Measures		77,500,000		
T1088	Provide Private Provider Support		20,000,000		
T1089					
T1090	UNIVERSITY OF CONNECTICUT				
T1091	Higher Education – UConn	20,000,000	5,000,000		
T1092	Temporary Support		20,000,000		
T1093					
T1094	UNIVERSITY OF CONNECTICUT HEALTH CENTER				
T1095	Revenue Impact	35,000,000			
T1096	University of Connecticut Health Center	38,000,000	-		
T1097	Temporary Support		20,000,000		
T1098					
T1099	DEPARTMENT OF CHILDREN AND FAMILIES				
T1100	Fostering Community	10,000	10,000		
T1101	Casa Boricua-Meriden	50,000	50,000		
T1102	Children's Mental Health Initiatives	10,500,000			
T1103	Child First	5,100,000	5,100,000		
T1104	Expand Mobile Crisis Intervention Services		8,600,000		

T1105	Support Additional Urgent Crisis Centers and Sub-Acute Crisis Stabilization Units		21,000,000		
T1106	Support for Improved Outcomes for Youth (YSBs and JRBs)		1,000,000		
T1107					
T1108	JUDICIAL DEPARTMENT				
T1109	Mothers Against Violence	25,000	25,000		
T1110	Legal Representation for Tenant Eviction	10,000,000	10,000,000		
T1111	New Haven Police Activities League	100,000			
T1112	Provide Funding to Build Out the Juvenile Intake Custody and Probable Cause Applications		377,742	363,752	
T1113	Provide Funding to Continue Temporary Staffing for the Foreclosure Mediation Program		3,410,901	3,444,293	
T1114	Provide Funding to Enhance Contracts for Direct Service Partnership for Households and Families		200,000	200,000	
T1115	Provide Funding to Enhance Technology for Citations and Hearings in the Criminal Infractions Bureau		606,915		
T1116	Provide Funding to Enhance the Department's Case Management and Scheduler Application		810,506		
T1117	Provide Funding to Establish Video Conferencing for Municipal Stations for Bail and Support Services		60,000		
T1118	Provide Funding to Expand Housing		2,915,614		

	Opportunities for Individuals on Bail				
T1119	Provide Funding to Hire Assistant Clerks and Family Relations Counselors to Reduce Family and Support Matter Case Backlogs		3,294,851	3,294,851	
T1120	Provide Funding to Support Application Development for Monitor Note-Taking and Recording		923,467	226,337	
T1121	Provide Increased Funding for Victim Service Providers		14,865,300		
T1122	Provide Remote Equipment to Reduce Child Support Backlog		121,600		
T1123					
T1124	DEPARTMENT OF CORRECTION				
T1125	TRUE Unit - Cheshire CI	500,000	500,000		
T1126	WORTH Program York CI	250,000	250,000		
T1127	Vocational Village Dept Corrections	20,000,000	-		
T1128	Re-Entry Training for Commercial Learners' Permits		3,000,000		
T1129					
T1130	DEPARTMENT OF SOCIAL SERVICES				
T1131	Fair Haven Clinic	10,000,000	-		
T1132	Workforce Development, Education and Training	1,000,000			
T1133	Nursing Home Facility Support	10,000,000			
T1134	MyCT Resident One Stop	2,500,000			
T1135	New Reach Life Haven Shelter	500,000			
T1136	Mary Wade	750,000			
T1137	Community Action Agencies	5,000,000			
T1138	Expand Medical/Psychiatric		15,000,000		

	Inpatient Unit at Connecticut Children's Medical Center				
T1139	Provide Additional Supports for Victims of Domestic Violence		2,900,000		
T1140	Provide Support for Infant and Early Childhood Mental Health Services		5,000,000		
T1141	Strengthen Family Planning		2,000,000		
T1142	Community Action Agencies - Community Health Workers		1,000,000		
T1143					
T1144	LEGISLATIVE MANAGEMENT				
T1145	CTN	1,000,000	-		
T1146	Invest in Communities		15,000,000		
T1147					
T1148	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES				
T1149	DMHAS Private Providers	25,000,000	25,000,000		
T1150	Enhance Mobile Crisis Services- Case Management		1,600,000		
T1151	Enhance Respite Bed Services for Forensic Population		1,429,133		
T1152	Expand Availability of Privately-Provided Mobile Crisis Services		1,500,000		
T1153	Fund Supportive Services to Accompany New Housing Vouchers		1,125,000	1,125,000	
T1154	Provide Mental Health Peer Supports in Hospital Emergency Departments		1,200,000		
T1155	Implement Electronic Health Records		5,000,000		
T1156	Fund Additional Hospital Discharges		2,500,000		
T1157					

T1158	DEPARTMENT OF AGING AND DISABILITY SERVICES				
T1159	Blind and Deaf Community Supports	2,000,000			
T1160					
T1161	DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION				
T1162	Provide Funding for a Mobile Crime Laboratory		995,000		
T1163	Provide Funding for the Gun Tracing Task Force		625,000		
T1164	Provide Funding to State and Local Police Departments to Address Auto Theft and Violence		2,600,000		
T1165	Upgrade Forensic Technology at the State Crime Lab		1,500,000		
T1166	Rural Roads Speed Enforcement		2,600,000		
T1167					
T1168	DEPARTMENT OF REVENUE SERVICES				
T1169	Provide Payments to Filers Eligible for the Earned Income Tax Credit		42,250,000		
T1170	Provide Funding to Implement Federal Infrastructure Bill		285,000		
T1171					
T1172	DIVISION OF CRIMINAL JUSTICE				
T1173	Provide Funding to Reduce Court Case Backlogs Through Temporary Prosecutors		2,199,879	2,126,550	
T1174					
T1175	OFFICE OF CONSUMER COUNSEL				
T1176	Provide Funding for Interim Staff Support for		397,022		

	Implementing Federal Infrastructure Bill				
T1177					
T1178	OFFICE OF HEALTH STRATEGY				
T1179	Improve Data Collection and Integration with HIE		500,000	650,000	
T1180	Study Behavioral Health Coverage by Private Insurers		200,000		
T1181					
T1182	OFFICE OF THE CHIEF MEDICAL EXAMINER				
T1183	Testing and Other COVID-Related Expenditures		333,799		
T1184					
T1185	PUBLIC DEFENDER SERVICES COMMISSION				
T1186	Provide Funding to Reduce Court Backlogs Through Temporary Public Defenders			1,956,360	
T1187					
T1188	Revenue	[559,900,000]	[1,194,900,000] 944,900,000		

Sec. 10. Section 307 of public act 21-2 of the June special session is amended to read as follows (*Effective from passage*):

The following sums are allocated, in accordance with the provisions of special act 21-1, from the federal funds designated for the state pursuant to the provisions of section 604 of Subtitle M of Title IX of the American Rescue Plan Act of 2021, P.L. 117-2, as amended from time to time, for the annual periods indicated for the purposes described.

T1189		FY 2022	FY 2023	FY 2024	FY 2025
T1190					
T1191	OFFICE OF POLICY AND MANAGEMENT				
T1192	Statewide GIS capacity for broadband mapping/data and other critical services	9,532,000			

	supporting remote work, health, and education				
T1193	Connectivity for Health and Mental Health Centers/Organizations		25,000,000		
T1194					
T1195	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION				
T1196	Low-Income/Multi-family Curb-to-home and Business Broadband infrastructure buildout	10,000,000	4,000,000		
T1197	Underserved Area Broadband Infrastructure Grants	10,000,000	14,401,612		
T1198					
T1199	DEPARTMENT OF ADMINISTRATIVE SERVICES				
T1200	Connecticut Education Network Wi-Fi connectivity and broadband for public spaces	10,000,000			
T1201	Expand CEN Broadband to Remaining Municipalities and Libraries		6,600,000	6,600,000	6,600,000
T1202	Upgrade the Connecticut Education Network (CEN)		17,300,000	19,025,000	2,024,000
T1203	CEN Charter School Fiber Internet Connectivity Program		380,000	300,000	170,000

Sec. 11. Section 29 of special act 21-15, as amended by section 308 of public act 21-2 of the June special session, is amended to read as follows (*Effective from passage*):

(a) The unexpended balances of funds appropriated to the following accounts in section 1 of public act 19-117, as amended by section 7 of public act 19-1 of the December special session, shall not lapse on June 30, 2021, and such funds shall be transferred and made available as

provided in subsection (b) of this section: (1) The Department of Social Services, for Medicaid, (2) the Department of Children and Families, for Personal Services, (3) the Department of Children and Families, for Board and Care for Children–Foster, (4) Legislative Management, for Personal Services, (5) the Department of Administrative Services, for Personal Services, (6) the Department of Revenue Services, for Personal Services, (7) the Department of Developmental Services, for Personal Services, (8) the Department of Developmental Services, for Behavioral Services Program, (9) the Office of Early Childhood, for Early Care and Education, (10) the Department of Education, for Magnet Schools, (11) the Department of Social Services, for Connecticut Home Care Program, (12) the Department of Social Services, for Temporary Family Assistance–TANF, (13) the Department of Social Services, for Aid To The Disabled, (14) the Teachers' Retirement Board, for Retirees Health Service Cost, (15) the State Comptroller–Fringe Benefits, for Higher Education Alternative Retirement System, (16) the Department of Public Health, for Personal Services, (17) the Department of Social Services, for HUSKY B Program, (18) the Department of Social Services, for Old Age Assistance, (19) the Department of Social Services, for State Administered General Assistance, (20) the Department of Children and Families, for Board and Care for Children–Short-term and Residential, (21) the Judicial Department, for Personal Services, and (22) the State Comptroller–Fringe Benefits, for Retired State Employees Health Service Cost.

(b) (1) Up to $1,500,000 to the Department of Social Services, for Medicaid, for each of the fiscal years ending June 30, 2022, and June 30, 2023, to fund the state share of an increase in the personal needs allowance to seventy-five dollars;

(2) (A) Up to $2,000,000 for the fiscal year ending June 30, 2022, and up to $21,700,000 for the fiscal year ending June 30, 2023, to the Office of Policy and Management, for Private Providers, for costs associated with a settlement between the state and Department of Developmental Services' contracted providers; and

(B) Up to $13,150,000 to the Office of Policy and Management, for Private Providers, for each of the fiscal years ending June 30, 2022, and June 30, 2023, for private providers of human services to provide a cost-of-living adjustment (COLA) to employees who provide state administered human services in the Departments of Correction, Housing, Public Health, Social Services, Children and Families, Aging and Disability Services, Mental Health and Addiction Services, the Office of Early Childhood and the Judicial Department. The secretary shall transfer such funds to the affected contracting agencies. Not later than January 1, 2022, July 1, 2022, January 1, 2023, and July 1, 2023, the Secretary of the Office of Policy and Management shall report, in accordance with section 11-4a of the general statutes, to the joint standing committee of the General Assembly having cognizance of matters relating to appropriations and the budgets of state agencies, on the amount of such funds paid to each contracted provider by contracting agency and account;

(3) Up to $40,000,000 to the Department of Social Services, for Medicaid, for the fiscal year ending June 30, 2022, for nursing home settlement (temporary rate increases);

(4) Up to $2,500,000 for deposit into the passport to the parks account established pursuant to section 23-15h of the general statutes, for each of the fiscal years ending June 30, 2022, and June 30, 2023;

(5) (A) Up to $14,000,000 for the fiscal year ending June 30, 2022, and up to $15,000,000 for the fiscal year ending June 30, 2023, to the Connecticut State Colleges and Universities, for Debt Free Community College;

(B) Up to $21,332,962 for the fiscal year ending June 30, 2022, and up to $22,165,000 for the fiscal year ending June 30, 2023, to the Connecticut State Colleges and Universities, for Community Tech College System;

(C) Up to $22,568,668 for the fiscal year ending June 30, 2022, and up to $25,150,479 for the fiscal year ending June 30, 2023, to the Connecticut State Colleges and Universities, for Connecticut State University;

(D) Up to $889,254 for the fiscal year ending June 30, 2022, and up to $988,447 for the fiscal year ending June 30, 2023, to the Connecticut State Colleges and Universities, for Charter Oak State College; and

(E) Up to $140,000 to the Connecticut State Colleges and Universities, for Charter Oak State College, for each of the fiscal years ending June 30, 2022, and June 30, 2023, for the costs associated with the waiver of graduation fees; **[**and**]**

[(F) Notwithstanding any provision of the general statutes, any amount transferred pursuant to this subdivision shall not be eligible for fringe benefit recovery by The Connecticut State Colleges and Universities from the Comptroller's General Fund fringe benefit accounts.**]**

(6) (A) Up to $6,087,251 for the fiscal year ending June 30, 2023, to The University of Connecticut, for Operating Expenses;

(B) Up to $4,900,000 for the fiscal year ending June 30, 2022, and up to $30,200,000 for the fiscal year ending June 30, 2023, to The University of Connecticut Health Center, for Operating Expenses;

(C) Up to $250,000 for each of the fiscal years ending June 30, 2022, and June 30, 2023, to The University of Connecticut, for Operating Expenses, for the purposes of The University of Connecticut Vets Program; and

(D) Up to $2,500,000 for each of the fiscal years ending June 30, 2022, and June 30, 2023, to The University of Connecticut, for Operating Expenses, for the purposes of the Connecticut Institute for Resilience & Climate Adaptation; **[**and**]**

[(E) Notwithstanding any provision of the general statutes, any amount transferred pursuant to this subdivision shall not be eligible for fringe benefit recovery from the Comptroller's General Fund fringe benefit accounts.**]**

(7) Up to $600,000 to the Department of Education, for American

School for the Deaf, for the fiscal year ending June 30, 2022;

(8) Up to $1,700,000 to the Department of Correction, for Community Support Services, for each of the fiscal years ending June 30, 2022, and June 30, 2023;

(9) Up to $7,893,000 to the Department of Economic and Community Development, for Statewide Marketing, for the fiscal year ending June 30, 2022, and made available for such purposes;

(10) Up to $4,000,000 to the Commission on Human Rights and Opportunities, for Other Expenses, for the fiscal year ending June 30, 2022, and made available to conduct a disparity study and equity study;

(11) Up to $2,300,000 to the Department of Transportation, for Other Expenses, for the fiscal year ending June 30, 2022, to conduct a feasibility study and develop an operational plan concerning ground transportation services in eastern Connecticut;

(12) Up to $1,350,000 to the Department of Emergency Services and Public Protection, for Other Expenses, for the fiscal year ending June 30, 2022, for fire department support as follows: (A) $750,000 for Baltic Fire Engine #1 for construction and equipment, (B) $100,000 for Occum Fire Department for facility upgrades, and (C) $500,000 for Marlborough Fire Department for facility upgrades;

(13) Up to $20,000,000 for the fiscal year ending June 30, 2022, and up to $10,700,000 for the fiscal year ending June 30, 2023, to the Department of Economic and Community Development, for Other Expenses, to be made available for grants to Connecticut Humanities in said fiscal years;

(14) Up to $34,000,000 to the State Comptroller, for Other Expenses, for the fiscal year ending June 30, 2022;

(15) Up to $5,000,000 to the Department of Energy and Environmental Protection, for Solid Waste Management, for the fiscal year ending June 30, 2022, to establish and administer a program to support solid waste reduction strategies, including a redemption center grant program;

(16) Up to $10,000 to the Department of Energy and Environmental Protection, for Other Expenses, for the fiscal year ending June 30, 2022, to support initiatives related to sewage spills;

(17) Up to $20,000 to the Department of Veterans' Affairs, for the fiscal year ending June 30, 2022, for Other Expenses, for initiatives related to members of the Hmong Laotian Special Guerilla Units;

(18) Up to $30,000 to the Department of Revenue Services, for Other Expenses, for the fiscal year ending June 30, 2023, for tax system modifications associated with beverage container redemptions;

(19) Up to $779,853 for the fiscal year ending June 30, 2022, and up to $519,902 for the fiscal year ending June 30, 2023, to the Department of Economic and Community Development, for Other Expenses, to be made available in said fiscal years for grants to flagship producing theatres;

(20) Up to $2,473,278 to the Department of Economic and Community Development, for Other Expenses, for each of the fiscal years ending June 30, 2022, and June 30, 2023, to be made available in each said fiscal year for grants to performing arts centers;

(21) Up to $1,145,259 for the fiscal year ending June 30, 2022, and up to $763,506 for the fiscal year ending June 30, 2023, to the Department of Economic and Community Development, for Other Expenses, for each to be made available in said fiscal years for grants to performing arts theatres;

(22) Up to $3,000,000 to the Department of Economic and Community Development, for Other Expenses, for each of the fiscal years ending June 30, 2022, and June 30, 2023, to be made available in each said fiscal year for grants to small theatres;

(23) Up to $2,500,000 to the Department of Economic and Community Development, for Other Expenses, for each of the fiscal years ending June 30, 2022, and June 30, 2023, to be made available in each said fiscal year for grants to children's museums;

(24) Up to $250,000 to the Department of Agriculture, for Other Expenses, for [each of] the fiscal [years] year ending June 30, 2022, and up to $250,000 to The University of Connecticut, for Operating Expenses, for the fiscal year ending June 30, 2023, for the costs associated with the Connecticut Veterinary Medical Diagnostic Laboratory;

(25) Up to $360,000 to the Department of Education, for Other Expenses, for the fiscal year ending June 30, 2022, to support the development of a model curriculum for grades kindergarten through eight;

(26) Up to $1,000,000 to the Department of Emergency Services and Public Protection, for Other Expenses, for each of the fiscal years ending June 30, 2022, and June 30, 2023, for the Western Connecticut School Safety program;

(27) Up to $5,000,000 to the Department of Housing, for Housing/Homeless Services, for each of the fiscal years ending June 30, 2022, and June 30, 2023, to be made available in each said fiscal year for homeless shelters;

(28) Up to $1,650,000 to the Office of Early Childhood, for Birth to Three, for each of the fiscal years ending June 30, 2022, and June 30, 2023, for parent fees and costs to expand coverage to children who turn age three on or after May first of each said year, until the start of the school year;

(29) Up to $200,000 to the Department of Emergency Services and Public Protection, for Other Expenses, for the fiscal year ending June 30, 2022, for the opioid CRISIS initiative pilot program;

(30) Up to $150,000 to the Secretary of the State, for Other Expenses, for each of the fiscal years ending June 30, 2022, and June 30, 2023, for the costs of an election monitor for the city of Bridgeport;

(31) Up to $500,000 to the Department of Veterans' Affairs, for Other Expenses, for the fiscal year ending June 30, 2022, to reduce reliance on the Institutional General Welfare account;

(32) Up to $650,000 to the Office of the Attorney General, for Other Expenses, for the fiscal year ending June 30, 2022, to support one-time costs of information technology projects;

(33) Up to $5,000,000 to the Department of Energy and Environmental Protection, for Solid Waste Management, for the fiscal year ending June 30, 2022, and made available to establish and administer a program to support solid waste reduction strategies;

(34) Up to $100,000 to the Department of Children and Families, for Other Expenses, for the fiscal year ending June 30, 2022, and made available for Careline upgrades;

(35) Up to $1,100,000 to the Department of Education, for Other Expenses, for the fiscal year ending June 30, 2022, to be made available for a grant for Wilbur Cross Fields;

(36) Up to $5,000,000 to the Secretary of the Office of Policy and Management, for Other Expenses, for the fiscal year ending June 30, 2022, for costs associated with the legalization of cannabis. The secretary shall transfer funds to the affected agencies;

(37) Up to $3,000,000 to the Department of Energy and Environmental Protection, for Other Expenses, for the fiscal year ending June 30, 2022, to provide the following grants: (A) $1,500,000 for the Eastern Pequot Tribe for design and construction of a well, septic system and access road, (B) $1,000,000 to the Schaghticoke Tribe for design and construction of a retaining wall related to a cemetery, and (C) $500,000 for the Golden Hill Paugussett Tribe for design and construction of a community building;

(38) Up to $149,000 for the fiscal year ending June 30, 2022, and up to $101,900 for the fiscal year ending June 30, 2023, to the Department of Housing, for Other Expenses, for housing data;

(39) Up to $2,500,000 to the Department of Social Services, for Medicaid, for each of the fiscal years ending June 30, 2022, and June 30, 2023, for social worker staffing at nursing homes;

(40) Up to $500,000 for the fiscal year ending June 30, 2022, to the Judicial Department, for Personal Services, for information technology consultants to complete necessary system changes;

(41) Up to $650,000 for the fiscal year ending June 30, 2022, to the Department of Emergency Services and Public Protection, for Personal Services, for information technology consultants to complete necessary technology changes;

(42) Up to $30,000,000 for the fiscal year ending June 30, 2022, to the Office of Policy and Management, for Reserve for Salary Adjustments, for collective bargaining costs;

(43) Up to $21,000,000 for deposit into the State Employees Retirement Fund established pursuant to chapter 66 of the general statutes to support an agreement to reduce unfunded pension liabilities;

(44) Up to $6,150,000 for the fiscal year ending June 30, 2022, and up to $5,050,000 for the fiscal year ending June 30, 2023, to the Department of Economic and Community Development, for Other Expenses, to be made available for the following grants in said fiscal years:

T1204	Grantee	Grant Amount	Grant Amount
T1205		2021-2022	2022-2023
T1206	RYASAP Bridgeport	150,000	150,000
T1207	Cradle to Career Stamford	100,000	100,000
T1208	Color a Positive Thought Bridgeport	100,000	100,000
T1209	Project Longevity	350,000	350,000
T1210	EMERGE	100,000	100,000
T1211	Hartford Gay and Lesbian Health Collective	100,000	100,000
T1212	True Colors, Inc., provided not less than ninety per cent of such grants shall be used for direct services to LGBTQ+ youth	100,000	100,000
T1213	New Haven Pride Center	100,000	100,000

T1214	Wilson Gray YMCA SDE	250,000	250,000
T1215	Jewish Federation DSS	100,000	100,000
T1216	Upper Albany	250,000	250,000
T1217	Youth Service Bureaus & Juvenile Review Boards	500,000	500,000
T1218	r Kids	100,000	100,000
T1219	CT Violence Intervention Program	100,000	100,000
T1220	Hartford Communities that Care	100,000	100,000
T1221	Street Safe Bridgeport	100,000	100,000
T1222	**[**Covenant Center – Stamford**]** New Covenant Center	35,000	35,000
T1223	House of Bread - Hartford	50,000	50,000
T1224	Parent Trust Fund	100,000	100,000
T1225	Reach out and read	150,000	150,000
T1226	Walter Luckett Foundation	100,000	100,000
T1227	AHM Andover, Marlborough, Hebron Columbia	100,000	100,000
T1228	Prudence Crandall Center	100,000	100,000
T1229	Madonna Place	100,000	100,000
T1230	**[**New London Boys and Girls Club**]** Boys & Girls Club of Southeastern Connecticut	100,000	100,000
T1231	**[**Youth Arts**]** Charter Oak Temple Restoration Association, Inc.	250,000	250,000
T1232	Lebanon Library	1,000,000	-
T1233	Hartford Boys and Girls Club	100,000	100,000
T1234	Applied Behavioral Rehabilitation Institute,	100,000	100,000
T1235	SAMA	50,000	50,000
T1236	Blue Hills Civic Association	200,000	200,000
T1237	SAVE - Norwalk	100,000	100,000
T1238	Meriden Boys and Girls Club	100,000	100,000

T1239	Sound Waters Summer Camp	50,000	50,000
T1240	100 Girls Leading, Inc. Bridgeport	50,000	50,000
T1241	Stamford Public Education Foundation Summer Start Program	100,000	-
T1242	**[**Justice Action Center**]** Justice Education Center	50,000	50,000
T1243	**[**Stocke Jewish Center**]** Schoke Jewish Family Services	15,000	15,000
T1244	Nature Center Trumbull	75,000	75,000
T1245	PRIDE Willimantic Police Department	50,000	50,000
T1246	Annex Little League Baseball	50,000	50,000
T1247	Dom Aitro League Baseball	50,000	50,000
T1248	Marine Cadets of America Company A First Battalion	50,000	50,000
T1249	MARC	50,000	50,000
T1250	TEAM Inc	50,000	50,000
T1251	Fixing Fathers - Hamden	75,000	75,000
T1252	Boys & Girls Club of Stamford	100,000	100,000

(45) Up to $11,000,000 to the Department of Energy and Environmental Protection, for Other Expenses, for the fiscal year ending June 30, 2022, to be made available for the following grants: (A) $10,000,000 to Batterson Park, (B) $500,000 to Peat Meadow Park, and (C) $500,000 to East Shore Park; **[**and**]**

(46) Up to $5,007,000 to the Department of Economic and Community Development, for Other Expenses, for the fiscal year ending June 30, 2022, to be made available for the following grants: (A) $3,000,000 to Keney Golf Course, (B) $2,000,000 to Elizabeth Park, and (C) $7,000 to Joseph St. Germain American Legion Post 85 for Veterans Memorial Park; **[**.**]**

(47) Up to $2,000,000 for the fiscal year ending June 30, 2023, to the Secretary of the State, for Other Expenses, to provide funds for elections

security and a public education campaign;

(48) Up to $28,861,306 for the fiscal year ending June 30, 2023, to the Office of Policy and Management, for Reserve for Salary Adjustments, to support accrued wage payouts and to increase funding available for state employees and National Guard premium pay;

(49) Up to $25,000,000 for the fiscal year ending June 30, 2023, to the Office of Policy and Management, for Reserve for Salary Adjustments, for incentive funds for recruitment and retention of health care, engineering, and other difficult to recruit positions;

(50) Up to $15,000,000 for the fiscal year ending June 30, 2023, to the Department of Administrative Services, for Workers' Compensation Claims, to settle workers' compensation claims;

(51) Up to $500,000 for the fiscal year ending June 30, 2023, to the Department of Emergency Services and Public Protection, for Other Expenses, for police and public safety officer training;

(52) Up to $459,159 for the fiscal year ending June 30, 2023, to the Labor Department, for Personal Services, to support the restructuring of the unemployment insurance system;

(53) Up to $200,000 for the fiscal year ending June 30, 2023, to the Labor Department, for Other Expenses, to support the restructuring of the unemployment insurance system;

(54) Up to $235,000 for the fiscal year ending June 30, 2023, to the Labor Department, for Other Expenses, to provide funding to support enhanced employee wage record reporting;

(55) Up to $441,320 for the fiscal year ending June 30, 2023, to the Commission on Human Rights and Opportunities, for Personal Services, to support durational staff;

(56) Up to $200,000 for the fiscal year ending June 30, 2023, to the Commission on Human Rights and Opportunities, to Other Expenses,

to automate portions of the affirmative action process;

(57) Up to $50,000 for the fiscal year ending June 30, 2023, to the Department of Public Health, for Other Expenses, for information technology costs related to water well oversight;

(58) Up to $1,000,000 for the fiscal year ending June 30, 2023, to the Office of Early Childhood, for Nurturing Families Network, for the New Haven home visiting program;

(59) Up to $7,991,695 for the fiscal year ending June 30, 2023, to The University of Connecticut, for Operating Expenses, for costs of the twenty-seventh payroll during the fiscal year ending June 30, 2023;

(60) Up to $30,500,000 for the fiscal year ending June 30, 2023, to The University of Connecticut Health Center, for Temporary Operating Support, to provide temporary operating support;

(61) Up to $5,129,011 for the fiscal year ending June 30, 2023, to The University of Connecticut Health Center, for Operating Expenses, for costs of the twenty-seventh payroll during the fiscal year ending June 30, 2023;

(62) Up to $14,455 for the fiscal year ending June 30, 2023, to The University of Connecticut Health Center, for AHEC, for costs of the twenty-seventh payroll during the fiscal year ending June 30, 2023;

(63) Up to $4,866,346 for the fiscal year ending June 30, 2023, to the Connecticut State Colleges and Universities, for Community Tech College System, for costs of the twenty-seventh payroll during the fiscal year ending June 30, 2023;

(64) Up to $5,026,555 for the fiscal year ending June 30, 2023, to the Connecticut State Colleges and Universities, for Connecticut State University, for costs of the twenty-seventh payroll during the fiscal year ending June 30, 2023;

(65) Up to $107,099 for the fiscal year ending June 30, 2023, to the

Connecticut State Colleges and Universities, for Charter Oak State College, for costs of the twenty-seventh payroll during the fiscal year ending June 30, 2023; and

(66) Up to $2,000,000 for the fiscal year ending June 30, 2023, to the Department of Economic and Community Development, for Other Expenses, to support the establishment of nonstop air service to Jamaica.

(c) Notwithstanding any provision of the general statutes, any amount transferred pursuant to subsection (b) of this section shall not be eligible for fringe benefit recovery by The University of Connecticut, The University of Connecticut Health Center, or Connecticut State Colleges and Universities, from the Comptroller's General Fund fringe benefit accounts.

(d) To the extent any unexpended balance of funds described in subsection (a) of this section is not transferred and made available pursuant to subsection (b) of this section, such unexpended balance of funds shall not lapse on June 30, 2022, and shall continue to be available during the fiscal year ending June 30, 2023, for the same purpose as during the fiscal year ending June 30, 2021.

Sec. 12. (*Effective from passage*) Up to $21,138,694 of the amount appropriated to the Department of Social Services, for Medicaid, in section 1 of special act 21-15 for the fiscal year ending June 30, 2022, shall not lapse on June 30, 2022, and shall be transferred to the Office of Policy and Management, for Reserve for Salary Adjustments, and made available during the fiscal year ending June 30, 2023, to support the costs of accrued leave payouts.

Sec. 13. (*Effective from passage*) Up to $5,000,000 of the amount appropriated to the Department of Social Services, for Medicaid, in section 1 of special act 21-15 for the fiscal year ending June 30, 2022, shall not lapse on June 30, 2022, and shall be transferred to the Department of Labor, for Personal Services, and made available during the fiscal year ending June 30, 2023, to support the costs of administering the unemployment insurance program.

Sec. 14. (*Effective from passage*) The sum of $800,000 shall be transferred from the resources of the General Fund to the firefighters cancer relief account established pursuant to section 7-313h of the general statutes, and credited to such account for the fiscal year ending June 30, 2022.

Sec. 15. (*Effective from passage*) Notwithstanding the provisions of section 10a-256 of the general statutes, the sum of $20,000,000 shall be transferred from the resources of the General Fund to The University of Connecticut Health Center Medical Malpractice Trust Fund and credited to such trust fund for the fiscal year ending June 30, 2022.

Sec. 16. (*Effective from passage*) Up to $400,000 of the amount appropriated to the Office of Health Strategy, for Other Expenses, in section 5 of special act 21-15 for the fiscal year ending June 30, 2022, shall not lapse on June 30, 2022, and shall be made available during the fiscal year ending June 30, 2023, to support a biennial state-wide health care facilities and services plan as required under section 19a-634 of the general statutes.

Sec. 17. (*Effective from passage*) (a) Up to $50,000,000 of the amount appropriated in section 2 of special act 21-15 to the Department of Transportation, for Rail Operations, for the fiscal year ending June 30, 2022, shall not lapse on June 30, 2022, and shall be transferred to Pay-As-You-Go Transportation Projects and made available during the fiscal year ending June 30, 2023, as matching funds for projects funded in whole or in part by the Infrastructure Investment and Jobs Act, P.L. 117-58.

(b) Up to $50,000,000 of the amount appropriated in section 2 of special act 21-15 to the Department of Transportation, for Bus Operations, for the fiscal year ending June 30, 2022, shall not lapse on June 30, 2022, and shall be transferred to Pay-As-You-Go Transportation Projects and made available during the fiscal year ending June 30, 2023, as matching funds for projects funded in whole or in part by the Infrastructure Investment and Jobs Act, P.L. 117-58.

Sec. 18. (*Effective from passage*) Up to $250,000 of the amount appropriated to the Department of Agriculture, for Other Expenses, in section 1 of special act 21-15 for the fiscal year ending June 30, 2022, shall not lapse on June 30, 2022, and shall be transferred to The University of Connecticut, for Operating Expenses, and made available during the fiscal year ending June 30, 2023, for the Connecticut Veterinary Medical Diagnostic Laboratory.

Sec. 19. (*Effective from passage*) Up to $150,000 of the amount appropriated to the Department of Social Services, for Medicaid, in section 1 of special act 21-15 for the fiscal year ending June 30, 2022, shall not lapse on June 30, 2022, and shall be transferred to the Department of Education, for Operating Expenses, and made available during the fiscal year ending June 30, 2023, for a study of social workers.

Sec. 20. (*Effective from passage*) Up to $100,000 of the amount appropriated to the Department of Social Services, for Medicaid, in section 1 of special act 21-15 for the fiscal year ending June 30, 2022, shall not lapse on June 30, 2022, and shall be transferred to the Department of Education, for Operating Expenses, and made available during the fiscal year ending June 30, 2023, to support a study concerning mental health issues of high school athletes.

Sec. 21. (*Effective from passage*) Up to $1,250,000 of the amount appropriated to the Department of Social Services, for Medicaid, in section 1 of special act 21-15 for the fiscal year ending June 30, 2022, shall not lapse on June 30, 2022, and shall be transferred to the Department of Consumer Protection, for Operating Expenses, and made available during the fiscal year ending June 30, 2023, to support a study concerning gaming.

Sec. 22. (*Effective from passage*) Up to $125,000 of the amount appropriated to the Department of Social Services, for Medicaid, in section 1 of special act 21-15 for the fiscal year ending June 30, 2022, shall not lapse on June 30, 2022, and shall be transferred to the Department of Agriculture, for Operating Expenses, and made available during the fiscal year ending June 30, 2023, to support the Brass City Food Hub.

Sec. 23. (*Effective from passage*) Up to $100,000 of the amount appropriated to Legislative Management, for Personal Services, in section 1 of special act 21-15 for the fiscal year ending June 30, 2022, shall not lapse on June 30, 2022, and shall be transferred to the Department of Legislative Management, for Operating Expenses, and made available during the fiscal year ending June 30, 2023, to support removal of the John Mason statue from the state Capitol building.

Sec. 24. (*Effective from passage*) Up to $30,000,000 of the amount appropriated to the State Comptroller – Fringe Benefits, for State Employees Health Service Cost, in section 1 of special act 21-15 for the fiscal year ending June 30, 2022, shall not lapse on June 30, 2022, and shall be transferred to the Office of Early Childhood, for Operating Expenses, and made available during the fiscal year ending June 30, 2023, to support wage increases for child care providers.

Sec. 25. (*Effective from passage*) Up to $9,000,000 of the amount appropriated to the State Comptroller – Fringe Benefits, for Employers Social Security Tax, in section 1 of special act 21-15 for the fiscal year ending June 30, 2022, shall not lapse on June 30, 2022, and shall be transferred to the Office of Early Childhood, for Operating Expenses, and made available during the fiscal year ending June 30, 2023, to support wage increases for child care providers.

Sec. 26. (*Effective from passage*) Up to $8,000,000 of the amount appropriated to the State Comptroller – Fringe Benefits, for Unemployment Compensation, in section 1 of special act 21-15 for the fiscal year ending June 30, 2022, shall not lapse on June 30, 2022, and shall be transferred to the Office of Early Childhood, for Operating Expenses, and made available during the fiscal year ending June 30, 2023, to support wage increases for child care providers.

Sec. 27. (*Effective from passage*) Up to $5,000,000 of the amount appropriated to the State Comptroller – Fringe Benefits, for Other Post-Employment Benefits, in section 1 of special act 21-15 for the fiscal year ending June 30, 2022, shall not lapse on June 30, 2022, and shall be transferred to the Office of Early Childhood, for Operating Expenses,

and made available during the fiscal year ending June 30, 2023, to support wage increases for child care providers.

Sec. 28. (*Effective from passage*) Up to $5,000,000 of the amount appropriated to the Judicial Department, for Personal Services, in section 1 of special act 21-15 for the fiscal year ending June 30, 2022, shall not lapse on June 30, 2022, and shall be transferred to the Office of Early Childhood, for Operating Expenses, and made available during the fiscal year ending June 30, 2023, to support wage increases for child care providers.

Sec. 29. (*Effective from passage*) Up to $10,000,000 of the amount appropriated to the Department of Correction, for Personal Services, in section 1 of special act 21-15 for the fiscal year ending June 30, 2022, shall not lapse on June 30, 2022, and shall be transferred to the Office of Early Childhood, for Operating Expenses, and made available during the fiscal year ending June 30, 2023, to support wage increases for child care providers.

Sec. 30. (*Effective from passage*) Up to $1,000,000 of the amount appropriated to the Department of Revenue Services, for Personal Services, in section 1 of special act 21-15 for the fiscal year ending June 30, 2022, shall not lapse on June 30, 2022, and shall be transferred to the Office of Early Childhood, for Operating Expenses, and made available during the fiscal year ending June 30, 2023, to support wage increases for child care providers.

Sec. 31. (*Effective from passage*) Up to $6,000,000 of the amount appropriated to the Department of Developmental Services, for Personal Services, in section 1 of special act 21-15 for the fiscal year ending June 30, 2022, shall not lapse on June 30, 2022, and shall be transferred to the Office of Early Childhood, for Operating Expenses, and made available during the fiscal year ending June 30, 2023, to support wage increases for child care providers.

Sec. 32. (*Effective from passage*) Up to $23,000,000 of the amount appropriated to the Department of Social Services, for Medicaid, in

section 1 of special act 21-15 for the fiscal year ending June 30, 2022, shall not lapse on June 30, 2022, and shall be transferred to the Office of Policy and Management, for Reserve for Salary Adjustments, and made available during the fiscal year ending June 30, 2023, to support nonunion wage adjustments.

Sec. 33. (*Effective from passage*) Up to $500,000 of the amount appropriated to the Department of Social Services, for Medicaid, in section 1 of special act 21-15 for the fiscal year ending June 30, 2022, shall not lapse on June 30, 2022, and shall be transferred to the Judicial Department, for Operating Expenses, and made available during the fiscal year ending June 30, 2023, to support a study of inmate mental health.

Sec. 34. (*Effective from passage*) The unexpended balance of funds appropriated to the Judicial Department, for Counsel for Domestic Violence, in section 1 of special act 21-15 for the fiscal year ending June 30, 2022, shall not lapse on June 30, 2022, and shall be carried forward and made available for the same purpose during the fiscal year ending June 30, 2023.

Sec. 35. (*Effective from passage*) $65,000 of the amount appropriated to the State Comptroller – Fringe Benefits, for Pensions and Retirements – Other Statutory, in section 1 of special act 21-15 for the fiscal year ending June 30, 2022, shall not lapse on June 30, 2022, and shall be transferred to the Board of Regents, for Community Technical Colleges, and made available during the fiscal year ending June 30, 2023, to support an e-commerce training program.

Sec. 36. (*Effective from passage*) $50,000 of the amount appropriated to the State Comptroller – Fringe Benefits, for Pensions and Retirements – Other Statutory, in section 1 of special act 21-15 for the fiscal year ending June 30, 2022, shall not lapse on June 30, 2022, and shall be transferred to the Department of Education, for Operating Expenses, and made available during the fiscal year ending June 30, 2023, to support a study of Unified School District 1.

Sec. 37. (*Effective from passage*) $100,000 of the amount appropriated to the State Comptroller – Fringe Benefits, for Pensions and Retirements – Other Statutory, in section 1 of special act 21-15 for the fiscal year ending June 30, 2022, shall not lapse on June 30, 2022, and shall be transferred to the Department of Emergency Services and Public Protection, for Operating Expenses, and made available during the fiscal year ending June 30, 2023, to support police crisis intervention training.

Sec. 38. (*Effective from passage*) $4,000 of the amount appropriated to the State Comptroller – Fringe Benefits, for Pensions and Retirements – Other Statutory, in section 1 of special act 21-15 for the fiscal year ending June 30, 2022, shall not lapse on June 30, 2022, and shall be transferred to the Department of Economic and Community Development, for Operating Expenses, and made available during the fiscal year ending June 30, 2023, to support American Legion Post 85.

Sec. 39. (*Effective from passage*) $3,000,000 of the amount appropriated to the Department of Motor Vehicles, for Personal Services, in section 2 of special act 21-15 for the fiscal year ending June 30, 2022, shall not lapse on June 30, 2022, and shall be transferred to the Department of Transportation, for Operating Expenses, and made available during the fiscal year ending June 30, 2023, to support a study on dredging to be conducted by the Connecticut Port Authority.

Sec. 40. (*Effective from passage*) The Secretary of the Office of Policy and Management shall not make reductions in allotments to implement budgeted lapses if the budget is projected to be in surplus.

Sec. 41. (*Effective from passage*) For the fiscal year ending June 30, 2023, $20,000,000 shall be transferred from the resources of the community investment account, established pursuant to section 4-66aa of the general statutes, as follows: (1) To the Department of Agriculture, $5,000,000, to implement a farm manure management system program; (2) to the Department of Housing, $5,000,000 for eviction prevention to be divided as follows: (A) $2,000,000 for project longevity housing vouchers to be issued in Hartford, Waterbury, Bridgeport and New Haven, (B) $1,500,000 for the Rent Bank, and (C) $1,500,000 for

Coordinated Access Networks; (3) to the Department of Economic and Community Development, $5,000,000 for historic preservation; and (4) to the Department of Energy and Environmental Protection, $5,000,000 for open space.

Sec. 42. (*Effective from passage*) (a) The Department of Children and Families and the Division of Public Defender Services shall jointly develop a plan for achieving federal reimbursement of legal representation in child protection proceedings and the enhancement of such representation. The plan shall include any recommendations for an interagency agreement and legislation as may be necessary, a projected budget and a schedule for implementation.

(b) Not later than January 1, 2023, said agencies shall jointly submit the plan to the Secretary of the Office of Policy and Management. Upon receipt of the plan, the secretary may make up to $150,000 available to the Division of Public Defender Services for assigned legal counsel for a child or youth, who participates in a considered removal child and family team meeting convened by the Department of Children and Families, such child's or youth's parent or guardian or another person having custody or control of such child or youth.

Sec. 43. (*Effective from passage*) (a) The Department of Children and Families shall develop a plan to expand coverage and improve outcomes for youth service bureaus, as described in section 10-19m of the general statutes, and juvenile review boards in the state. The plan shall include recommendations for youth service bureaus and juvenile review boards to expand coverage to all municipalities in the state, increase the adoption of evidence-based and quality assurance practices, provide staff training and develop a data collection and reporting system.

(b) Not later than August 1, 2022, the department shall submit the plan to the Secretary of the Office of Policy and Management and the Juvenile Justice Policy and Oversight Committee. Upon receipt of the plan, the secretary may make up to $2,000,000 available to the department for the fiscal year ending June 30, 2023, to carry out the

provisions of the plan.

Sec. 44. (*Effective from passage*) (a) The Connecticut Port Authority shall conduct a study of the beneficial re-use of dredge materials, marsh restoration, upland mitigation projects, island creation and resilience and the use of CAD cells in major ports and harbors along the state coastline.

(b) Not later than January 1, 2023, the Connecticut Port Authority shall submit a report, in accordance with the provisions of section 11-4a of the general statutes, concerning the results of the study to the joint standing committees of the General Assembly having cognizance of matters relating to environment and appropriations and the budgets of state agencies.

Sec. 45. (*Effective from passage*) Not later than the fifteenth day of each month of the fiscal year ending June 30, 2023, the Department of Administrative Services shall submit a report to the joint standing committee of the General Assembly having cognizance of matters relating to appropriations and the budgets of state agencies concerning (1) the number of vacant positions in each agency; (2) the number of persons hired in each agency during the previous month; and (3) the number of persons who refused an offer of hire by each agency in the previous month.

Sec. 46. (*Effective from passage*) The funds allocated from the amount appropriated in section 1 of special act 21-15, as amended by this act, section 306 of public act 21-2 of the June special session and this act, for the fiscal year ending June 30, 2023, to the Judicial Department, to Enhance Funding for Victim Service Providers, shall only be allotted up to the actual amount by which the department's victim assistance grants provided under the Victims of Crime Act Assistance of 1984 are reduced for such fiscal year.

This act shall take effect as follows and shall amend the following sections:

Section 1	*July 1, 2022*	New section
Sec. 2	*July 1, 2022*	New section
Sec. 3	*July 1, 2022*	New section
Sec. 4	*July 1, 2022*	New section
Sec. 5	*July 1, 2022*	New section
Sec. 6	*July 1, 2022*	New section
Sec. 7	*July 1, 2022*	New section
Sec. 8	*July 1, 2022*	New section
Sec. 9	*from passage*	SA 21-15, Sec. 41
Sec. 10	*from passage*	PA 21-2 of the June Sp. Sess., Sec. 307
Sec. 11	*from passage*	SA 21-15, Sec. 29
Sec. 12	*from passage*	New section
Sec. 13	*from passage*	New section
Sec. 14	*from passage*	New section
Sec. 15	*from passage*	New section
Sec. 16	*from passage*	New section
Sec. 17	*from passage*	New section
Sec. 18	*from passage*	New section
Sec. 19	*from passage*	New section
Sec. 20	*from passage*	New section
Sec. 21	*from passage*	New section
Sec. 22	*from passage*	New section
Sec. 23	*from passage*	New section
Sec. 24	*from passage*	New section
Sec. 25	*from passage*	New section
Sec. 26	*from passage*	New section
Sec. 27	*from passage*	New section
Sec. 28	*from passage*	New section
Sec. 29	*from passage*	New section
Sec. 30	*from passage*	New section
Sec. 31	*from passage*	New section
Sec. 32	*from passage*	New section
Sec. 33	*from passage*	New section
Sec. 34	*from passage*	New section
Sec. 35	*from passage*	New section
Sec. 36	*from passage*	New section
Sec. 37	*from passage*	New section
Sec. 38	*from passage*	New section
Sec. 39	*from passage*	New section
Sec. 40	*from passage*	New section

Sec. 41	*from passage*	New section
Sec. 42	*from passage*	New section
Sec. 43	*from passage*	New section
Sec. 44	*from passage*	New section
Sec. 45	*from passage*	New section
Sec. 46	*from passage*	New section

Statement of Legislative Commissioners:

In the introductory language of Sections 2 to 8, references to sections of S.A. 21-15 were changed for accuracy; in Section 9, line T1164 in the table, which did not include any text, was removed and the remaining lines in the table were renumbered accordingly to correct table formatting; and, in Section 20, "in high school athletes" was changed to "of high school athletes" for proper grammar.

APP *Joint Favorable Subst.*

The following Fiscal Impact Statement and Bill Analysis are prepared for the benefit of the members of the General Assembly, solely for purposes of information, summarization and explanation and do not represent the intent of the General Assembly or either chamber thereof for any purpose. In general, fiscal impacts are based upon a variety of informational sources, including the analyst's professional knowledge. Whenever applicable, agency data is consulted as part of the analysis, however final products do not necessarily reflect an assessment from any specific department.

OFA Fiscal Note

State Impact: See below

Municipal Impact: See below

Explanation

The budget bill includes appropriations in nine funds totaling $24.2 billion in FY 23 as summarized in the table below.

Gross Appropriations by Fund	FY 23 Original $	FY 23 Committee Revised $	FY 23 Revisions $
General Fund	21,661,537,548	22,184,927,842	523,390,294
Special Transportation Fund	1,921,830,975	1,938,161,303	16,330,328
Banking Fund	29,521,021	29,710,671	189,650
Insurance Fund	122,471,874	123,015,429	543,555
Consumer Counsel and Public Utility Control Fund	30,976,441	32,319,563	1,343,122
Workers' Compensation Fund	26,955,096	27,257,008	301,912
Mashantucket Pequot and Mohegan Fund	51,472,796	51,499,796	27,000
Criminal Injuries Compensation Fund	2,934,088	2,934,088	-
Tourism Fund	13,069,988	13,434,253	364,265
Total Gross Appropriations	**23,860,769,827**	**24,403,259,953**	**542,490,126**
General Fund Lapses			
Unallocated Lapse	(48,715,570)	(48,715,570)	-
Unallocated Lapse - Judicial	(5,000,000)	(5,000,000)	-
CREATES Savings Initiative Lapse	(73,487,242)	(73,487,242)	-
Total General Fund Lapses	**(127,202,812)**	**(127,202,812)**	-
Transportation Fund Lapses			-
Unallocated Lapse	(12,000,000)	(12,000,000)	-
Temporary Federal Support for Transportation Operations	(100,000,000)	(100,000,000)	-
Total Transportation Fund Lapses	**(112,000,000)**	**(112,000,000)**	-
Net Appropriations by Fund			
General Fund	21,534,334,736	22,057,725,030	523,390,294
Special Transportation Fund	1,809,830,975	1,826,161,303	16,330,328
Banking Fund	29,521,021	29,710,671	189,650

Gross Appropriations by Fund	FY 23 Original $	FY 23 Committee Revised $	FY 23 Revisions $
Insurance Fund	122,471,874	123,015,429	543,555
Consumer Counsel and Public Utility Control Fund	30,976,441	32,319,563	1,343,122
Workers' Compensation Fund	26,955,096	27,257,008	301,912
Mashantucket Pequot and Mohegan Fund	51,472,796	51,499,796	27,000
Criminal Injuries Compensation Fund	2,934,088	2,934,088	-
Tourism Fund	13,069,988	13,434,253	364,265
Total Net Appropriations	**23,621,567,015**	**24,164,057,141**	**542,490,126**

Spending Cap

The budget is under the spending cap by $0.2 million in FY 22 and $4.6 million in FY 23. These calculations assume a deappropriation of $22 million in FY 22 from the Debt Service account.

Growth Rate

The FY 23 growth rate for all appropriated funds is 6.2% over FY 22 appropriations. The FY 23 growth rate is 2.3% over FY 23 original appropriations. See the table below for details.

FY 23 Budget Growth Rates (by fund – in millions)

Fund	FY 22 Approp.	FY 23 Original Approp.	FY 23 Change to Original		FY 23 Approp.	FY 23 Change from FY 22	
	$	$	$	%	$	$	%
General	20,746.4	21,534.3	523.4	2.4%	22,057.7	1,311.3	6.3%
Transportation	1,721.8	1,809.8	16.4	0.9%	1,826.2	104.4	6.1%
Other Appropriated	275.1	277.4	2.8	1.0%	280.2	5.1	1.8%
TOTAL	**22,743.3**	**23,621.6**	**542.5**	**2.3%**	**24,164.1**	**1,420.8**	**6.2%**

The following table provides a brief description of the funds being carryforward from the balance available from funds pursuant to PA 21-1 (JSS), Section 308(a) and from anticipated balances from certain accounts in FY 22 for initiatives in FY 23.

Summary of Carryforwards and Revenue Diversions for FY 23

Section	Agency	Fund	Title	Carryforwards $	Revenue Diversions $
11b(47)	Secretary of the State	General Fund	Election security and public education program	2,000,000	
11(b)48	Reserve for Salary Adjustments	General Fund	To support wage payouts and increase funding available for state employee and National Guard premium pay.	28,861,306	
11(b)49	Reserve for Salary Adjustments	General Fund	Recruitment and retention of healthcare, engineering, and other difficult to recruit positions.	25,000,000	
11(b)50	Workers' Compensation Claims - Administrative Services	General Fund	To settle workers'' compensation claims	15,000,000	
11(b)51	Department of Emergency Services and Public Protection	General Fund	For police and public safety officer training	500,000	
11(b)52	Labor Department	General Fund	To support the restructuring of the unemployment insurance system	459,159	
11(b)53	Labor Department	General Fund	To support enhanced employee wage record reporting	200,000	
11(b)54	Labor Department	General Fund	To support the restructuring of the unemployment insurance system	235,000	
11(b)55	Commission on Human Rights and Opportunities	General Fund	To support durational staff	441,320	
11(b)56	Commission on Human Rights and Opportunities	General Fund	To automate portions of the affirmative action process	200,000	
11(b)57	Department of Public Health	General Fund	For information technology costs related to water well oversight	50,000	
11(b)58	Office of Early Childhood	General Fund	For the Nurturing Families Network	1,000,000	

Section	Agency	Fund	Title	Carryforwards $	Revenue Diversions $
11(b)59	University of Connecticut	General Fund	For costs of the twenty-seventh payroll during the fiscal year ending June 30, 2023	7,991,695	
11(b)60	University of Connecticut Health Center	General Fund	To provide temporary operating support	30,500,000	
11(b)61	University of Connecticut Health Center	General Fund	For costs of the twenty-seventh payroll during the fiscal year ending June 30, 2023	5,129,011	
11(b)62	University of Connecticut Health Center	General Fund	For AHEC, for costs of the twenty-seventh payroll during the fiscal year ending June 30, 2023	14,455	
11(b)63	Connecticut State Colleges and Universities	General Fund	For Community Tech College System, for costs of the twenty-seventh payroll during the fiscal year ending June 30, 2023	4,866,346	
11(b)64	Connecticut State Colleges and Universities	General Fund	For Connecticut State Colleges and Universities, for costs of the twenty-seventh payroll during the fiscal year ending June 30, 2023	5,026,555	
11(b)65	Connecticut State Colleges and Universities	General Fund	For Charter Oak State College, for costs of the twenty-seventh payroll during the fiscal year ending June 30, 2023	107,099	
11(b)66	Department of Economic and Community Development	General Fund	To support the establishment of nonstop air service to Jamaica	2,000,000	
12	Office of Policy and Management	General Fund	To support cost of accrued payouts	21,138,694	
13	Labor Department	General Fund	To support the costs of administering the employment insurance program	5,000,000	
14	Department of Administrative Services	General Fund	Restore Lapsed Funding for the Firefighters Cancer Relief Fund		800,000
15	University of Connecticut Health Center	General Fund	Replenish the Medical Malpractice Trust Fund		20,000,000
16	Office of Health Strategy	General Fund	Examine State Agency Regulatory Decisions	400,000	
17(a)	Department of Transportation	Special Trans.	Provide matching funds for projects funded whole or in part by the Infrastructure	50,000,000	

Section	Agency	Fund	Title	Carryforwards $	Revenue Diversions $
			Investment and Jobs Act, P.L. 117-58		
17(b)	Department of Transportation	Special Trans.	Provide matching funds for projects funded whole or in part by the Infrastructure Investment and Jobs Act, P.L. 117-58	50,000,000	
18	University of Connecticut	General Fund	For the Connecticut Veterinary Medical Diagnostic Laboratory	250,000	
19	State Department Education	General Fund	Study of adequacy of social workers in LEAs	150,000	
20	State Department of Education	General Fund	Study concerning mental health issues in high school athletes	100,000	
21	Department of Consumer Protection	General Fund	Comprehensive Gaming Study	1,250,000	
22	Department of Agriculture	General Fund	Grant to Brass City Food Hub	125,000	
23	Legislative Management	General Fund	Removal of Mason Statute	100,000	
24-31	Office of Early Childhood	General Fund	Early Childhood Wage Increases	74,000,000	
32	Office Policy and Management	General Fund	Non-Union Wage Adjustments	23,000,000	
33	Judicial Department	General Fund	Support a study of inmate mental health	500,000	
34	Judicial Department	General Fund	Counsel for domestic violence	Unexpended balance	
35	Connecticut State Colleges and Universities	General Fund	E-Commerce Training Program	65,000	
37	Department of Emergency Services and Public Protection	General Fund	To support police crisis intervention training	100,000	
38	Department of Economic and Community Development	General Fund	American Legion Post 85	4,000	
39	Department of Transportation	Special Trans.	Grant to the Port Authority to conduct a dredging study	3,000,000	

Sections 9 and 10 reallocate federal American Rescue Plan Act

(ARPA) funding from the State and Local Fiscal Relief Fund (SLFRF) and allocates the unallocated balance of the ARPA Capital Projects Fund (CPF). This results in a total of $748.7 million in new ARPA ($671.3 million in SLRFR and $77.4 million in CPF) allocations for a variety of initiatives and grant programs.

The bill reduces General Fund revenue replacement ARPA SLFRF allocations by $809.9 million, but only reallocates $671.3 million, leaving $137.7 million unallocated. This, combined with (1) $233 million in previously unallocated SLFRF funding; and (2) $2 million in reallocated FY 22 SLFRF funding, results in a total of approximately $373.7 million unallocated.

Section 40 precludes the Office of Policy and Management from making allotment reductions to implement budgeted lapses if there is a projected budget surplus. This correspondingly precludes any subsequent adjustment to such projected surpluses that would otherwise occur.

Section 41 transfers $20.0 million from the resources of the community investment account (CIA) to the following: (1) $5.0 million to the Department of Agriculture to implement a farm manure management system program; (2) $5.0 million to the Department of Housing for eviction prevention, including (a) $2.0 million for project longevity housing vouchers to be issued in Hartford, Waterbury, Bridgeport and New Haven, (b) $1.5 million for the Rent Bank, and (c) $1.5 million for Coordinated Access Networks; (3) $5.0 million to the Department of Economic and Community Development for historic preservation; and (4) $5.0 million to the Department of Energy and Environmental Protection for open space. The available cash balance in the CIA is approximately $24.6 million.

Section 42 requires the Department of Children and Families (DCF) and Division of Public Defender Services to develop a plan concerning legal representation in child protection proceedings. The section makes the release of $150,000 contingent upon the release of this plan. These funds are included in section 1 of this bill.

Section 43 requires DCF to develop a plan to expand coverage and improve outcomes for youth service bureaus and juvenile review boards. The section makes the release of $2,000,000 contingent upon the release of this plan. These funds are included in sections 1 and 9 of this bill.

Section 44 requires the Connecticut Port Authority to conduct a study on dredging and to report the results of such study to the Environment and Appropriations Committees by January 1, 2023. The study is anticipated to cost approximately $3 million.

Section 45 requires the Department of Administrative Services to submit a monthly report to the General assembly concerning vacancies and hiring of state employees.

Section 46 specifies that grants to various victim services providers will only be up to the actual amount the Victims of Crime Act Assistance grants to the providers were reduced in FY 23 and does not result in a fiscal impact.

The Out Years

Projected Expenditures FY 24-FY 26 (in millions)

Fund	FY 24 $	FY 25 $	FY 26 $
General	22,509.2	22,804.9	23,212.5
Transportation	2,014.9	2,091.3	2,157.1
Other Appropriated	250.5	250.5	250.5
Total	**24,774.6**	**25,146.6**	**25,620.1**

OFA BILL ANALYSIS

HB 5037

AN ACT ADJUSTING THE STATE BUDGET FOR THE BIENNIUM ENDING JUNE 30, 2023.

SUMMARY:

The bill, the FY 23 budget revision, includes appropriations of $24.2 billion in nine funds. Funding is provided to state agencies to meet operating costs and to make grant payments.

EFFECTIVE DATES: Sections 1 through 8, July 1, 2022. Sections 9 through 46, upon passage.

COMMITTEE ACTION

Appropriations Committee

Joint Favorable Substitute
Yea 35 Nay 15