



# House of Representatives

General Assembly

**File No. 544**

February Session, 2022

House Bill No. 5036

*House of Representatives, April 20, 2022*

The Committee on Appropriations reported through REP. WALKER of the 93rd Dist., Chairperson of the Committee on the part of the House, that the bill ought to pass.

***AN ACT MAKING DEFICIENCY APPROPRIATIONS FOR THE FISCAL YEAR ENDING JUNE 30, 2022.***

Be it enacted by the Senate and House of Representatives in General Assembly convened:

- 1 Section 1. (*Effective from passage*) The following sums are appropriated
- 2 from the GENERAL FUND for the purposes herein specified for the
- 3 fiscal year ending June 30, 2022:

T1	GENERAL FUND	2021 - 2022
T2		
T3	DEPARTMENT OF ADMINISTRATIVE SERVICES	
T4	Other Expenses	49,855,000
T5		
T6	DEPARTMENT OF CONSUMER PROTECTION	
T7	Personal Services	605,000
T8	Other Expenses	537,000
T9		
T10	LABOR DEPARTMENT	
T11	Personal Services	14,750,000
T12		

T13	COMMISSION ON HUMAN RIGHTS AND OPPORTUNITIES	
T14	Personal Services	300,000
T15		
T16	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION	
T17	Other Expenses	240,000
T18		
T19	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	
T20	Personal Services	250,000
T21	Other Expenses	197,000
T22		
T23	AGRICULTURAL EXPERIMENT STATION	
T24	Personal Services	40,000
T25		
T26	OFFICE OF THE CHIEF MEDICAL EXAMINER	
T27	Personal Services	250,000
T28		
T29	DEPARTMENT OF DEVELOPMENTAL SERVICES	
T30	Employment Opportunities and Day Services	1,291,000
T31		
T32	UNIVERSITY OF CONNECTICUT	
T33	Operating Expenses	25,310,209
T34		
T35	UNIVERSITY OF CONNECTICUT HEALTH CENTER	
T36	Operating Expenses	28,900,000
T37		
T38	CONNECTICUT STATE COLLEGES AND UNIVERSITIES	
T39	Charter Oak State College	517,000
T40	Community Tech College System	7,725,000
T41	Connecticut State University	13,358,000
T42		
T43	OFFICE OF POLICY AND MANAGEMENT	
T44	Reserve for Salary Adjustments	224,100,000
T45		
T46	TOTAL - GENERAL FUND	368,225,209

4      Sec. 2. (*Effective from passage*) The amounts appropriated to the  
5 following agencies in section 1 of special act 21-15, are reduced by the

6 following amounts for the fiscal year ending June 30, 2022:

T47	GENERAL FUND	2021 - 2022
T48		
T49	LEGISLATIVE MANAGEMENT	
T50	Personal Services	5,000,000
T51		
T52	AUDITORS OF PUBLIC ACCOUNTS	
T53	Personal Services	450,000
T54		
T55	DEPARTMENT OF PUBLIC HEALTH	
T56	Personal Services	1,650,000
T57		
T58	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES	
T59	Personal Services	1,070,500
T60		
T61	DEPARTMENT OF SOCIAL SERVICES	
T62	Medicaid	189,469,161
T63		
T64	DEPARTMENT OF EDUCATION	
T65	Charter Schools	500,000
T66	Open Choice Program	2,500,000
T67	Magnet Schools	5,000,000
T68		
T69	TEACHERS' RETIREMENT BOARD	
T70	Retirees Health Service Cost	8,500,000
T71		
T72	DEPARTMENT OF CORRECTION	
T73	Personal Services	58,200,000
T74	Other Expenses	1,400,000
T75	Board of Pardons and Paroles	500,000
T76		
T77	DEPARTMENT OF CHILDREN AND FAMILIES	
T78	Personal Services	9,047,500
T79	No Nexus Special Education	350,000
T80	Board and Care for Children - Adoption	2,100,000
T81	Board and Care for Children - Foster	17,000,000
T82	Board and Care for Children - Short-term and Residential	7,500,000

T83	Individualized Family Supports	1,000,000
T84		
T85	JUDICIAL DEPARTMENT	
T86	Personal Services	6,000,000
T87		
T88	PUBLIC DEFENDER SERVICES COMMISSION	
T89	Assigned Counsel - Criminal	600,000
T90	Expert Witnesses	200,000
T91		
T92	STATE TREASURER	
T93	Debt Service	22,000,000
T94		
T95	STATE COMPTROLLER	
T96	Unemployment Compensation	7,000,000
T97	Higher Education Alternative Retirement System	1,000,000
T98	Pensions and Retirements - Other Statutory	240,000
T99	Employees Social Security Tax	8,000,000
T100	State Employees Health Service Cost	6,198,048
T101	Other Post Employment Benefits	4,000,000
T102	SERS Defined Contribution Match	1,750,000
T103		
T104	TOTAL - GENERAL FUND	368,225,209

7        Sec. 3. (*Effective from passage*) The following sums are appropriated  
 8        from the SPECIAL TRANSPORTATION FUND for the purposes herein  
 9        specified for the fiscal year ending June 30, 2022:

T105	SPECIAL TRANSPORTATION FUND	2021 - 2022
T106		
T107	DEPARTMENT OF ADMINISTRATIVE SERVICES	
T108	State Insurance and Risk Mgmt Operations	900,000
T109		
T110	TOTAL - SPECIAL TRANSPORTATION FUND	900,000

10       Sec. 4. (*Effective from passage*) The amount appropriated to the  
 11       following agency in section 2 of special act 21-15, is reduced by the  
 12       following amount for the fiscal year ending June 30, 2022:

T111	SPECIAL TRANSPORTATION FUND	2021 - 2022
T112		
T113	DEPARTMENT OF MOTOR VEHICLES	
T114	Personal Services	900,000
T115		
T116	TOTAL - SPECIAL TRANSPORTATION FUND	900,000

This act shall take effect as follows and shall amend the following sections:		
Section 1	<i>from passage</i>	New section
Sec. 2	<i>from passage</i>	New section
Sec. 3	<i>from passage</i>	New section
Sec. 4	<i>from passage</i>	New section

**APP**      *Joint Favorable*

The following Fiscal Impact Statement and Bill Analysis are prepared for the benefit of the members of the General Assembly, solely for purposes of information, summarization and explanation and do not represent the intent of the General Assembly or either chamber thereof for any purpose. In general, fiscal impacts are based upon a variety of informational sources, including the analyst's professional knowledge. Whenever applicable, agency data is consulted as part of the analysis, however final products do not necessarily reflect an assessment from any specific department.

**OFA Fiscal Note**

**State Impact:**

Agency Affected	Fund-Effect	FY 23 \$	FY 24 \$
Various State Agencies	GF - Cost/Savings	See Below	None
Various State Agencies	TF - Cost/Savings	See Below	None

Note: GF=General Fund; TF=Transportation Fund

**Municipal Impact:** None

**Explanation**

The bill makes: (1) General Fund deficiency appropriations of \$368.2 million, (2) General Fund appropriations reductions of \$368.2 million, (3) Special Transportation Fund deficiency appropriations of \$0.9 million, and (4) Special Transportation appropriations reductions of \$0.9 million. The table below provides greater detail of the changes in appropriations.

**Spending Cap Impact**

The deficiency bill reduces room under the spending cap by \$22 million due to: (1) a decrease of \$22 million in Debt Service appropriations (which are exempt from the cap), and (2) other offsetting adjustments in appropriations subject to the cap which result in a net zero deficiency appropriation in FY 22.

**General Fund Appropriation Increases and Reductions  
(in millions)**

Agency	FY 22 \$
<b>Section 1 - General Fund Increases:</b>	
Office of Policy & Management – Reserve for Salary Adjustment (RSA)	224.1
Department of Administrative Services	49.9
University of Connecticut Health Center	28.9
University of Connecticut	25.3
Board of Regents	21.6
Department of Labor	14.8
Department of Developmental Services	1.3
Department of Consumer Protection	1.1
Department of Economic & Community Development	0.4
Comm. On Human Rights and Opportunities	0.3
Office of Chief Medical Examiner	0.3
Dept. of Energy and Environmental Protection	0.2
Agricultural Experiment Station	0.1
<b>Total - General Fund Increases</b>	<b>368.2</b>
<b>Section 2 - General Fund Reductions:</b>	
Department of Social Services	(189.5)
Department of Correction	(60.1)
Department of Children and Families	(37.0)
State Comptroller	(28.2)
State Treasurer	(22.0)
Teachers' Retirement Board	(8.5)
Department of Education	(8.0)
Judicial Department	(6.0)
Office of Legislative Management	(5.0)
Department of Public Health	(1.7)
Dept. of Mental Health & Addiction Services	(1.1)
Public Defender Services Comm.	(0.8)
Auditors of Public Accounts	(0.5)
<b>Total - General Fund Reductions</b>	<b>(368.2)</b>
<b>NET General Fund Impact</b>	<b>-</b>

**Transportation Fund Appropriation Increases and Reductions  
(in millions)**

Agency	FY 22 \$
<b>Section 3 - Transportation Fund Increases:</b>	
Department of Administrative Services	0.9
<b>Total - Transportation Fund Increases</b>	<b>0.9</b>
<b>Section 4 - Transportation Fund Reductions:</b>	
Department of Motor Vehicles	(0.9)
<b>Total - Transportation Fund Reductions</b>	<b>(0.9)</b>
<b>NET Transportation Fund Impact</b>	<b>-</b>

***The Out Years***

There is no fiscal impact in the future as a result of this bill.



**OFA Bill Analysis**

**HB 5036**

***AN ACT MAKING DEFICIENCY APPROPRIATIONS FOR THE FISCAL YEAR ENDING JUNE 30, 2022.***

**SUMMARY:**

The bill makes: (1) General Fund deficiency appropriations of \$368.2 million, (2) General Fund appropriations reductions of \$368.2 million, (3) Special Transportation Fund deficiency appropriations of \$0.9 million, and (4) Special Transportation appropriations reductions of \$0.9 million.

EFFECTIVE DATE: Upon passage

**COMMITTEE ACTION**

Appropriations Committee

Joint Favorable

Yea 50    Nay 0