

# OFFICE OF FISCAL ANALYSIS

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sSB-356

AN ACT ESTABLISHING AN ENERGY EFFICIENCY RETROFIT  
GRANT PROGRAM FOR AFFORDABLE HOUSING.

AMENDMENT

LCO No.: 9425

File Copy No.: 142

Senate Calendar No.: 136

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## ***OFA Fiscal Note***

### **See Fiscal Note Details**

The amendment eliminates the provision requiring that the Department of Housing (DOH) administer an energy retrofit program for affordable housing units and its associated fiscal impact.

The amendment instead requires that the Department of Energy and Environmental Protection (DEEP) administer the energy retrofit program established in the underlying bill by using federal or other funds. The amendment results in a cost to DEEP of approximately \$329,000 in FY 22 and \$341,000<sup>1</sup> in FY 23 for the salaries and fringe benefits associated with hiring a program director and a research analyst to administer the program.

The American Rescue Plan Act (ARPA) plan adopted by the Appropriations Committee includes \$8 million in federal funding for this program, which will presumably be used as the funding source for this program should it ultimately become law.

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<sup>1</sup> The fringe benefit costs for employees funded out of other appropriated funds are budgeted within the fringe benefit account of those funds, as opposed to the fringe benefit accounts within the Office of the State Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes for other appropriated fund employees is 95.57% of payroll in FY 22 and FY 23

Primary Analyst: AN  
Contributing Analyst(s):

5/27/21  
(FN)

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