

OFFICE OF FISCAL ANALYSIS

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sSB-356

AN ACT ESTABLISHING AN ENERGY EFFICIENCY RETROFIT
GRANT PROGRAM FOR AFFORDABLE HOUSING.

AMENDMENT

LCO No.: 9241

File Copy No.: 142

Senate Calendar No.: 136

OFA Fiscal Note

See Fiscal Note Details

The amendment eliminates the provision requiring that the Department of Housing (DOH) administer an energy retrofit program for affordable housing units and its associated fiscal impact.

The amendment instead requires that the Department of Energy and Environmental Protection (DEEP) administer a loan program for the same purposes. The amendment results in a cost to DEEP of approximately \$329,000 in FY 22 and \$341,000¹ in FY 23 for the salaries and fringe benefits associated with hiring a program director and a research analyst to administer the program.

The amendment also eliminates a revenue gain of between \$1-\$3 million to fund the grant program in the underlying bill.

The preceding Fiscal Impact statement is prepared for the benefit of the members of the General Assembly, solely for the purposes of information, summarization and explanation and does not represent the intent of the General Assembly or either chamber thereof for any purpose. In general, fiscal impacts are based upon a variety of informational sources, including the analyst's professional knowledge. Whenever applicable, agency data is consulted as part of the analysis, however final products do not necessarily reflect an assessment from any specific department.

¹ The fringe benefit costs for employees funded out of other appropriated funds are budgeted within the fringe benefit account of those funds, as opposed to the fringe benefit accounts within the Office of the State Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes for other appropriated fund employees is 95.57% of payroll in FY 22 and FY 23

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