

OFFICE OF FISCAL ANALYSIS

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sHB-5586

AN ACT CONCERNING THE EXPANSION OF THE CRISIS
INITIATIVE PILOT PROGRAM THROUGHOUT THE STATE AND
THE EMERGENCY INTERVENTION BY A POLICE OFFICER WHEN
A PERSON SUFFERS AN OPIOID OVERDOSE.

AMENDMENT

LCO No.: 10412

File Copy No.: 377

House Calendar No.: 290

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 22 \$	FY 23 \$
Mental Health & Addiction Serv., Dept.	GF - Eliminates Cost in Bill	962,950	991,840
State Comptroller - Fringe Benefits ¹	GF - Eliminates Cost in Bill	397,700	409,630
Department of Emergency Services and Public Protection	GF - Eliminates Cost in Bill	\$572,000 - \$2.3 million	See Below

Note: GF=General Fund

Municipal Impact: None

Explanation

The amendment strikes section 1 of the underlying bill which eliminates the cost to the Department of Mental Health and Addiction Services, the Department of Emergency Services and Public Protection, and the State Comptroller.

The preceding Fiscal Impact statement is prepared for the benefit of the members of the General Assembly, solely for the purposes of information, summarization and explanation and does not represent the intent of the General Assembly or either chamber thereof for any purpose. In general, fiscal impacts are based upon a variety of informational sources, including the analyst's professional knowledge. Whenever applicable, agency data is

¹The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 41.3% of payroll in FY 22 and FY 23.

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6/7/21
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consulted as part of the analysis, however final products do not necessarily reflect an assessment from any specific department.