General Assembly

Amendment

January Session, 2021

LCO No. **10550**

HB06689105 50HDO

Offered by:

REP. RITTER M., 1st Dist.
SEN. LOONEY, 11th Dist.
REP. ROJAS, 9th Dist.
SEN. DUFF, 25th Dist.
REP. WALKER, 93rd Dist.
SEN. OSTEN, 19th Dist.
REP. SCANLON, 98th Dist.
SEN. FONFARA, 1st Dist.
REP. ABERCROMBIE, 83rd Dist.

To: House Bill No. **6689** File No. 0 Cal. No. 0

"AN ACT CONCERNING THE STATE BUDGET FOR THE BIENNIUM ENDING JUNE THIRTIETH, 2023, AND MAKING APPROPRIATIONS THEREFOR, AND MAKING DEFICIENCY AND ADDITIONAL APPROPRIATIONS FOR THE FISCAL YEAR ENDING JUNE THIRTIETH, 2021."

Strike everything after the enacting clause and substitute the following in lieu thereof:

"Section 1. (*Effective July 1, 2021*) The following sums are appropriated from the GENERAL FUND for the annual periods indicated for the purposes described.

T1		2021-2022	2022-2023
T2	LEGISLATIVE		
T3			
T4	LEGISLATIVE MANAGEMENT		

T5	Personal Services	52,274,649	52,173,549
T6	Other Expenses	15,542,500	16,559,400
T7	Equipment	2,392,000	1,456,000
T8	Flag Restoration	65,000	65,000
T9	Minor Capital Improvements	1,800,000	1,800,000
T10	Interim Salary/Caucus Offices	536,102	536,102
T11	Redistricting	950,000	350,000
T12	Connecticut Academy of Science and Engineering	100,000	103,000
T13	Old State House	650,000	700,000
T14	Interstate Conference Fund	438,222	456,822
T15	New England Board of Higher Education	196,488	196,488
T16	AGENCY TOTAL	74,944,961	74,396,361
T17			
T18	AUDITORS OF PUBLIC ACCOUNTS		
T19	Personal Services	12,568,101	13,546,449
T20	Other Expenses	272,143	272,143
T21	AGENCY TOTAL	12,840,244	13,818,592
T22			
T23	COMMISSION ON WOMEN, CHILDREN, SENIORS, EQUITY AND OPPORTUNITY		
T24	Personal Services	636,000	661,954
T25	Other Expenses	60,000	60,000
T26	AGENCY TOTAL	696,000	721,954
T27			
T28	GENERAL GOVERNMENT		
T29			
T30	GOVERNOR'S OFFICE		
T31	Personal Services	2,404,748	2,487,623
T32	Other Expenses	424,483	424,483
T33	New England Governors' Conference	70,672	70,672
T34	National Governors' Association	101,270	101,270
T35	AGENCY TOTAL	3,001,173	3,084,048
T36			
T37	SECRETARY OF THE STATE		
T38	Personal Services	2,929,740	3,043,510
T39	Other Expenses	1,298,561	1,303,561
T40	Commercial Recording Division	4,799,264	4,905,469
T41	AGENCY TOTAL	9,027,565	9,252,540

T42			
T43	LIEUTENANT GOVERNOR'S OFFICE		
T44	Personal Services	648,244	673,176
T45	Other Expenses	57,251	57,251
T46	AGENCY TOTAL	705,495	730,427
T47			
T48	ELECTIONS ENFORCEMENT COMMISSION		
T49	Elections Enforcement Commission	3,633,738	3,760,814
T50			
T51	OFFICE OF STATE ETHICS		
T52	Office of State Ethics	1,626,228	1,684,206
T53			
T54	FREEDOM OF INFORMATION COMMISSION		
T55	Freedom of Information Commission	1,723,256	1,782,907
T56			
T57	STATE TREASURER		
T58	Personal Services	3,043,362	3,161,550
T59	Other Expenses	124,374	124,374
T60	AGENCY TOTAL	3,167,736	3,285,924
T61			
T62	STATE COMPTROLLER		
T63	Personal Services	24,245,314	25,187,048
T64	Other Expenses	5,473,297	7,473,297
T65	AGENCY TOTAL	29,718,611	32,660,345
T66			
T67	DEPARTMENT OF REVENUE SERVICES		
T68	Personal Services	58,378,143	60,973,105
T69	Other Expenses	9,360,475	7,920,475
T70	AGENCY TOTAL	67,738,618	68,893,580
T71			
T72	OFFICE OF GOVERNMENTAL ACCOUNTABILITY		
T73	Other Expenses	27,444	27,444
T74	Child Fatality Review Panel	108,354	112,521
T75	Contracting Standards Board	624,994	637,029
T76	Judicial Review Council	133,108	138,449
T77	Judicial Selection Commission	91,345	94,876

T78	Office of the Child Advocate	714,612	742,347
T79	Office of the Victim Advocate	428,028	444,902
T80	Board of Firearms Permit Examiners	116,775	121,429
T81	AGENCY TOTAL	2,244,660	2,318,997
T82			
T83	OFFICE OF POLICY AND MANAGEMENT		
T84	Personal Services	16,640,499	17,405,087
T85	Other Expenses	1,173,488	1,173,488
T86	Automated Budget System and Data Base Link	20,438	20,438
T87	Justice Assistance Grants	786,734	790,356
T88	Project Longevity	948,813	948,813
T89	Tax Relief For Elderly Renters	25,020,226	25,020,226
T90	Private Providers	40,000,000	80,000,000
T91	Reimbursement to Towns for Loss of Taxes on State Property	54,944,031	54,944,031
T92	Reimbursements to Towns for Private Tax-Exempt Property	108,998,308	108,998,308
T93	Reimbursement Property Tax - Disability Exemption	364,713	364,713
T94	Distressed Municipalities	1,500,000	1,500,000
T95	Property Tax Relief Elderly Freeze Program	10,000	10,000
T96	Property Tax Relief for Veterans	2,708,107	2,708,107
T97	Municipal Revenue Sharing	36,819,135	36,819,135
T98	Municipal Transition	32,331,732	32,331,732
T99	Municipal Stabilization Grant	37,853,335	37,853,335
T100	Municipal Restructuring	7,300,000	7,300,000
T101	Tiered PILOT	66,400,000	80,000,000
T102	AGENCY TOTAL	433,819,559	488,187,769
T103			
T104	DEPARTMENT OF VETERANS' AFFAIRS		
T105	Personal Services	20,196,731	20,981,118
T106	Other Expenses	2,888,691	2,888,691
T107	SSMF Administration	511,396	511,396
T108	Burial Expenses	6,666	6,666
T109	Headstones	307,834	307,834
T110	AGENCY TOTAL	23,911,318	24,695,705
T111			
T112	DEPARTMENT OF ADMINISTRATIVE SERVICES		

T113	Personal Services	63,731,725	60,226,372
T114	Other Expenses	29,034,392	28,708,951
T115	Loss Control Risk Management	88,003	88,003
T116	Employees' Review Board	17,611	17,611
T117	Surety Bonds for State Officials and Employees	113,975	71,225
T118	Refunds Of Collections	20,381	20,381
T119	Rents and Moving	4,610,985	4,610,985
T120	W. C. Administrator	5,000,000	5,000,000
T121	State Insurance and Risk Mgmt Operations	14,922,588	14,922,588
T122	IT Services	24,274,194	24,940,353
T123	Firefighters Fund	400,000	400,000
T124	AGENCY TOTAL	142,213,854	139,006,469
T125			
T126	ATTORNEY GENERAL		
T127	Personal Services	33,405,471	34,736,782
T128	Other Expenses	1,034,810	1,034,810
T129	AGENCY TOTAL	34,440,281	35,771,592
T130			
T131	DIVISION OF CRIMINAL JUSTICE		
T132	Personal Services	48,405,034	50,262,451
T133	Other Expenses	2,549,953	2,529,953
T134	Witness Protection	164,148	164,148
T135	Training And Education	147,398	147,398
T136	Expert Witnesses	135,413	135,413
T137	Medicaid Fraud Control	1,261,288	1,313,872
T138	Criminal Justice Commission	409	409
T139	Cold Case Unit	228,416	239,872
T140	Shooting Taskforce	1,140,234	1,192,844
T141	AGENCY TOTAL	54,032,293	55,986,360
T142			
T143	REGULATION AND PROTECTION		
T144			
T145	DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION		
T146	Personal Services	159,615,925	168,595,049
T147	Other Expenses	31,275,652	33,937,196
T148	Stress Reduction	25,354	25,354
T149	Fleet Purchase	6,499,017	6,244,697

T150	Criminal Justice Information System	3,196,772	3,212,881
T151	Fire Training School - Willimantic	150,076	150,076
T152	Maintenance of County Base Fire Radio Network	19,528	19,528
T153	Maintenance of State-Wide Fire Radio Network	12,997	12,997
T154	Police Association of Connecticut	172,353	172,353
T155	Connecticut State Firefighter's Association	176,625	176,625
T156	Fire Training School - Torrington	81,367	81,367
T157	Fire Training School - New Haven	48,364	48,364
T158	Fire Training School - Derby	37,139	37,139
T159	Fire Training School - Wolcott	100,162	100,162
T160	Fire Training School - Fairfield	70,395	70,395
T161	Fire Training School - Hartford	169,336	169,336
T162	Fire Training School - Middletown	68,470	68,470
T163	Fire Training School - Stamford	55,432	55,432
T164	Volunteer Firefighter Training	70,000	70,000
T165	AGENCY TOTAL	201,844,964	213,247,421
T166			
T167	MILITARY DEPARTMENT		
T168	Personal Services	2,971,877	3,086,377
T169	Other Expenses	2,351,909	2,351,909
T170	Honor Guards	469,000	469,000
T171	Veteran's Service Bonuses	470,500	93,333
T172	AGENCY TOTAL	6,263,286	6,000,619
T173			
T174	DEPARTMENT OF CONSUMER PROTECTION		
T175	Personal Services	14,099,306	14,610,514
T176	Other Expenses	1,142,686	1,142,686
T177	AGENCY TOTAL	15,241,992	15,753,200
T178			
T179	LABOR DEPARTMENT		
T180	Personal Services	10,734,214	13,897,125
T181	Other Expenses	1,295,753	1,081,100
T182	CETC Workforce	539,612	551,150
T183	Workforce Investment Act	29,255,281	29,450,756
T184	Job Funnels Projects	700,000	700,164
T185	Connecticut's Youth Employment Program	5,000,905	5,004,018

T186	Jobs First Employment Services	12,566,193	12,591,312
T187	Apprenticeship Program	501,295	518,781
T188	Connecticut Career Resource Network	118,079	122,352
T189	STRIVE	76,125	76,261
T190	Opportunities for Long Term Unemployed	3,854,702	3,856,334
T191	Veterans' Opportunity Pilot	245,047	253,773
T192	Second Chance Initiative	311,829	312,381
T193	Cradle To Career	100,000	100,000
T194	New Haven Jobs Funnel	350,000	350,590
T195	Healthcare Apprenticeship Initiative	500,000	500,000
T196	Manufacturing Pipeline Initiative	2,004,181	2,007,935
T197	AGENCY TOTAL	68,153,216	71,374,032
T198			
T199	COMMISSION ON HUMAN RIGHTS AND OPPORTUNITIES		
T200	Personal Services	6,431,830	6,691,600
T201	Other Expenses	288,508	288,508
T202	Martin Luther King, Jr. Commission	5,977	5,977
T203	AGENCY TOTAL	6,726,315	6,986,085
T204			
T205	CONSERVATION AND DEVELOPMENT		
T206			
T207	DEPARTMENT OF AGRICULTURE		
T208	Personal Services	3,982,951	4,137,234
T209	Other Expenses	710,954	710,954
T210	Senior Food Vouchers	354,272	354,597
T211	Dairy Farmer - Agriculture Sustainability	1,000,000	1,000,000
T212	WIC Coupon Program for Fresh Produce	167,938	167,938
T213	AGENCY TOTAL	6,216,115	6,370,723
T214			
T215	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T216	Personal Services	19,552,879	20,324,056
T217	Other Expenses	439,569	439,569
T218	Mosquito Control	236,274	242,931
T219	State Superfund Site Maintenance	399,577	399,577
T220	Laboratory Fees	122,565	122,565
T221	Dam Maintenance	124,455	129,260
T222	Emergency Spill Response	6,706,604	6,922,644

T223	Solid Waste Management	3,695,953	3,775,853
T224	Underground Storage Tank	924,886	954,233
T225	Clean Air	3,898,919	3,793,203
T226	Environmental Conservation	4,443,206	4,366,338
T227	Environmental Quality	8,597,556	8,605,358
T228	Fish Hatcheries	2,279,758	2,310,863
T229	Interstate Environmental Commission	3,333	3,333
T230	New England Interstate Water Pollution Commission	26,554	26,554
T231	Northeast Interstate Forest Fire Compact	3,082	3,082
T232	Connecticut River Valley Flood Control Commission	30,295	30,295
T233	Thames River Valley Flood Control Commission	45,151	45,151
T234	AGENCY TOTAL	51,530,616	52,494,865
T235			
T236	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
T237	Personal Services	7,597,777	7,912,268
T238	Other Expenses	571,676	571,676
T239	Spanish-American Merchants Association	442,194	442,194
T240	Office of Military Affairs	182,170	186,586
T241	CCAT-CT Manufacturing Supply Chain	85,000	85,000
T242	Capital Region Development Authority	6,249,121	6,249,121
T243	Manufacturing Growth Initiative	135,000	140,769
T244	Hartford 2000	20,000	20,000
T245	Office of Workforce Strategy	250,000	250,000
T246	AGENCY TOTAL	15,532,938	15,857,614
T247			
T248	DEPARTMENT OF HOUSING		
T249	Personal Services	1,852,236	1,930,530
T250	Other Expenses	164,069	164,069
T251	Elderly Rental Registry and Counselors	1,011,170	1,011,170
T252	Homeless Youth	2,644,904	2,934,904
T253	Subsidized Assisted Living Demonstration	2,636,000	2,928,000
T254	Congregate Facilities Operation Costs	7,189,480	7,189,480
T255	Elderly Congregate Rent Subsidy	1,935,626	1,935,626
T256	Housing/Homeless Services	85,369,348	85,323,311
T257	Housing/Homeless Services - Municipality	607,063	637,088

T258	AGENCY TOTAL	103,409,896	104,054,178
T259			
T260	AGRICULTURAL EXPERIMENT STATION		
T261	Personal Services	5,970,341	6,202,282
T262	Other Expenses	890,707	890,707
T263	Mosquito and Tick Disease Prevention	673,699	689,985
T264	Wildlife Disease Prevention	99,373	103,195
T265	AGENCY TOTAL	7,634,120	7,886,169
T266			
T267	HEALTH		
T268			
T269	DEPARTMENT OF PUBLIC HEALTH		
T270	Personal Services	36,565,281	37,985,722
T271	Other Expenses	7,680,149	7,680,149
T272	LGBTQ Health and Human Services Network	250,000	250,000
T273	Office of Pandemic Preparedness	300,000	300,000
T274	Community Health Services	3,586,753	3,586,753
T275	Rape Crisis	548,128	548,128
T276	Local and District Departments of Health	6,919,014	7,919,014
T277	School Based Health Clinics	10,678,013	10,680,828
T278	AGENCY TOTAL	66,527,338	68,950,594
T279			
T280	OFFICE OF HEALTH STRATEGY		
T281	Personal Services	2,768,943	2,874,570
T282	Other Expenses	13,042	13,042
T283	Covered Connecticut Program	8,000,000	15,600,000
T284	AGENCY TOTAL	10,781,985	18,487,612
T285			
T286	OFFICE OF THE CHIEF MEDICAL EXAMINER		
T287	Personal Services	6,669,156	6,953,140
T288	Other Expenses	1,534,987	1,534,987
T289	Equipment	23,310	23,310
T290	Medicolegal Investigations	22,150	22,150
T291	AGENCY TOTAL	8,249,603	8,533,587
T292			
T293	DEPARTMENT OF DEVELOPMENTAL SERVICES		

T294	Personal Services	203,843,382	211,934,849
T295	Other Expenses	16,439,356	16,439,356
T296	Housing Supports and Services	1,400,000	1,400,000
T297	Family Support Grants	3,700,840	3,700,840
T298	Clinical Services	2,337,724	2,337,724
T299	Behavioral Services Program	20,246,979	20,246,979
T300	Supplemental Payments for Medical Services	2,908,132	2,808,132
T301	ID Partnership Initiatives	1,529,000	1,529,000
T302	Emergency Placements	5,666,455	5,666,455
T303	Rent Subsidy Program	5,032,312	5,032,312
T304	Employment Opportunities and Day Services	297,568,217	308,316,217
T305	AGENCY TOTAL	560,672,397	579,411,864
T306			
T307	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
T308	Personal Services	210,418,106	220,432,796
T309	Other Expenses	26,750,838	26,750,838
T310	Housing Supports and Services	23,357,467	23,403,595
T311	Managed Service System	59,029,012	59,422,822
T312	Legal Services	706,179	706,179
T313	Connecticut Mental Health Center	8,348,323	8,848,323
T314	Professional Services	14,400,697	14,400,697
T315	General Assistance Managed Care	41,522,341	42,360,495
T316	Nursing Home Screening	652,784	652,784
T317	Young Adult Services	79,972,397	84,319,278
T318	TBI Community Services	8,468,759	8,511,915
T319	Behavioral Health Medications	6,720,754	6,720,754
T320	Medicaid Adult Rehabilitation Option	4,184,260	4,184,260
T321	Discharge and Diversion Services	28,885,615	30,313,084
T322	Home and Community Based Services	23,300,453	24,404,347
T323	Nursing Home Contract	409,594	409,594
T324	Katie Blair House	15,150	15,150
T325	Forensic Services	10,312,769	10,408,558
T326	Grants for Substance Abuse Services	18,063,479	18,242,099
T327	Grants for Mental Health Services	66,467,302	66,646,453
T328	Employment Opportunities	8,818,026	8,849,543
T329	AGENCY TOTAL	640,804,305	660,003,564
T330			

T331	PSYCHIATRIC SECURITY REVIEW BOARD		
T332	Personal Services	296,883	307,613
T333	Other Expenses	24,943	24,943
T334	AGENCY TOTAL	321,826	332,556
T335			
T336	HUMAN SERVICES		
T337			
T338	DEPARTMENT OF SOCIAL SERVICES		
T339	Personal Services	134,649,729	140,063,423
T340	Other Expenses	146,283,240	145,725,510
T341	Genetic Tests in Paternity Actions	81,906	81,906
T342	HUSKY B Program	16,660,000	24,170,000
T343	Medicaid	2,757,166,000	2,991,351,000
T344	Old Age Assistance	38,370,000	30,660,000
T345	Aid To The Blind	503,200	523,900
T346	Aid To The Disabled	49,620,000	37,620,000
T347	Temporary Family Assistance - TANF	37,390,000	36,910,000
T348	Emergency Assistance	1	1
T349	Food Stamp Training Expenses	9,341	9,341
T350	DMHAS-Disproportionate Share	108,935,000	108,935,000
T351	Connecticut Home Care Program	34,175,000	35,565,000
T352	Human Resource Development-Hispanic Programs	1,042,885	1,043,704
T353	Community Residential Services	655,119,602	668,069,602
T354	Safety Net Services	1,334,544	1,334,544
T355	Refunds Of Collections	89,965	89,965
T356	Services for Persons With Disabilities	276,362	276,362
T357	Nutrition Assistance	749,040	750,204
T358	State Administered General Assistance	15,130,000	15,240,000
T359	Connecticut Children's Medical Center	11,138,737	11,138,737
T360	Community Services	2,055,376	2,055,376
T361	Human Services Infrastructure Community Action Program	3,794,252	3,803,200
T362	Teen Pregnancy Prevention	1,255,827	1,255,827
T363	Domestic Violence Shelters	5,321,749	5,425,349
T364	Hospital Supplemental Payments	568,300,000	568,300,000
T365	Teen Pregnancy Prevention - Municipality	98,281	98,281
T366	AGENCY TOTAL	4,589,550,037	4,830,496,232
T367			

T368	DEPARTMENT OF AGING AND DISABILITY SERVICES		
T369	Personal Services	6,999,810	7,275,613
T370	Other Expenses	1,355,404	1,355,404
T371	Educational Aid for Children - Blind or Visually Impaired	4,384,075	4,552,693
T372	Employment Opportunities – Blind & Disabled	370,890	370,890
T373	Vocational Rehabilitation - Disabled	7,681,194	7,697,683
T374	Supplementary Relief and Services	44,847	44,847
T375	Special Training for the Deaf Blind	239,891	240,628
T376	Connecticut Radio Information Service	70,194	70,194
T377	Independent Living Centers	764,289	766,760
T378	Programs for Senior Citizens	3,578,743	3,578,743
T379	Elderly Nutrition	2,969,528	3,110,676
T380	AGENCY TOTAL	28,458,865	29,064,131
T381			
T382	EDUCATION		
T383			
T384	DEPARTMENT OF EDUCATION		
T385	Personal Services	17,922,976	18,539,173
T386	Other Expenses	3,920,204	4,420,204
T387	Development of Mastery Exams Grades 4, 6, and 8	10,493,570	10,534,750
T388	Primary Mental Health	345,288	345,288
T389	Leadership, Education, Athletics in Partnership (LEAP)	312,211	312,211
T390	Adult Education Action	194,534	194,534
T391	Connecticut Writing Project	20,250	20,250
T392	Neighborhood Youth Centers	613,866	613,866
T393	Sheff Settlement	10,281,618	10,299,710
T394	Parent Trust Fund Program	267,193	267,193
T395	Regional Vocational-Technical School System	143,319,414	
T396	Commissioner's Network	10,009,398	10,009,398
T397	Local Charter Schools	852,000	957,000
T398	Bridges to Success	27,000	27,000
T399	Talent Development	2,188,229	2,205,573
T400	School-Based Diversion Initiative	900,000	900,000
T401	Technical High Schools Other Expenses	22,668,577	
T402	EdSight	1,100,445	1,105,756

T403	Sheff Transportation	51,843,244	52,813,212
T404	Curriculum and Standards	2,215,782	2,215,782
T405	Non Sheff Transportation	9,785,000	10,078,550
T406	American School For The Deaf	8,357,514	8,357,514
T407	Regional Education Services	262,500	262,500
T408	Family Resource Centers	5,802,710	5,802,710
T409	Charter Schools	126,203,452	130,579,996
T410	Child Nutrition State Match	2,354,000	2,354,000
T411	Health Foods Initiative	4,151,463	4,151,463
T412	Vocational Agriculture	18,824,200	18,824,200
T413	Adult Education	21,214,072	21,333,248
T414	Health and Welfare Services Pupils Private Schools	3,438,415	3,438,415
T415	Education Equalization Grants	2,139,188,097	2,184,789,061
T416	Bilingual Education	1,916,130	1,916,130
T417	Priority School Districts	30,818,778	30,818,778
T418	Interdistrict Cooperation	1,537,500	1,537,500
T419	School Breakfast Program	2,158,900	2,158,900
T420	Excess Cost - Student Based	140,619,782	140,619,782
T421	Open Choice Program	27,980,849	30,342,327
T422	Magnet Schools	282,438,044	284,584,077
T423	After School Program	5,750,695	5,750,695
T424	Extended School Hours	2,919,883	2,919,883
T425	School Accountability	3,412,207	3,412,207
T426	AGENCY TOTAL	3,118,629,990	3,009,812,836
T427			
T428	CONNECTICUT TECHNICAL EDUCATION AND CAREER SYSTEM		
T429	Personal Services		148,699,621
T430	Other Expenses		22,668,577
T431	AGENCY TOTAL		171,368,198
T432			
T433	OFFICE OF EARLY CHILDHOOD		
T434	Personal Services	9,235,220	9,588,976
T435	Other Expenses	433,935	433,935
T436	Birth to Three	23,452,407	24,452,407
T437	Evenstart	295,456	295,456
T438	2Gen - TANF	412,500	412,500
T439	Nurturing Families Network	10,319,422	10,347,422

T440	Head Start Services	5,083,238	5,083,238
T441	Care4Kids TANF/CCDF	59,527,096	59,527,096
T442	Child Care Quality Enhancements	5,954,530	5,954,530
T443	Early Head Start-Child Care Partnership	1,500,000	1,500,000
T444	Early Care and Education	132,377,530	135,079,054
T445	Smart Start	3,325,000	3,325,000
T446	AGENCY TOTAL	251,916,334	255,999,614
T447			
T448	STATE LIBRARY		
T449	Personal Services	5,331,170	5,532,981
T450	Other Expenses	662,301	662,301
T451	State-Wide Digital Library	1,575,174	1,575,174
T452	Interlibrary Loan Delivery Service	306,062	315,667
T453	Legal/Legislative Library Materials	574,540	574,540
T454	Support Cooperating Library Service Units	124,402	124,402
T455	Connecticard Payments	703,638	703,638
T456	AGENCY TOTAL	9,277,287	9,488,703
T457			
T458	OFFICE OF HIGHER EDUCATION		
T459	Personal Services	1,523,364	1,581,234
T460	Other Expenses	165,634	165,634
T461	Minority Advancement Program	1,619,251	1,625,187
T462	National Service Act	244,955	251,505
T463	Minority Teacher Incentive Program	570,134	570,134
T464	Roberta B. Willis Scholarship Fund	33,388,637	33,388,637
T465	AGENCY TOTAL	37,511,975	37,582,331
T466			
T467	UNIVERSITY OF CONNECTICUT		
T468	Operating Expenses	207,784,065	207,784,065
T469	Institute for Municipal and Regional Policy	400,000	400,000
T470	AGENCY TOTAL	208,184,065	208,184,065
T471			
T472	UNIVERSITY OF CONNECTICUT HEALTH CENTER		
T473	Operating Expenses	133,354,285	133,354,285
T474	AHEC	375,832	375,832
T475	Temporary Operating Support	2,000,000	
T476	AGENCY TOTAL	135,730,117	133,730,117

T477			
T478	TEACHERS' RETIREMENT BOARD		
T479	Personal Services	1,735,511	1,802,924
T480	Other Expenses	413,003	497,003
T481	Retirement Contributions	1,443,656,000	1,578,038,000
T482	Retirees Health Service Cost	26,707,000	29,901,000
T483	Municipal Retiree Health Insurance Costs	5,100,000	5,100,000
T484	AGENCY TOTAL	1,477,611,514	1,615,338,927
T485			
T486	CONNECTICUT STATE COLLEGES AND UNIVERSITIES		
T487	Charter Oak State College	3,291,607	3,291,607
T488	Community Tech College System	149,563,169	149,563,169
T489	Connecticut State University	154,487,093	154,487,093
T490	Board of Regents	408,341	408,341
T491	Developmental Services	8,912,702	8,912,702
T492	Outcomes-Based Funding Incentive	1,202,027	1,202,027
T493	AGENCY TOTAL	317,864,939	317,864,939
T494			
T495	CORRECTIONS		
T496			
T497	DEPARTMENT OF CORRECTION		
T498	Personal Services	397,677,176	389,833,793
T499	Other Expenses	67,838,937	71,038,385
T500	Inmate Medical Services	112,556,425	121,777,650
T501	Board of Pardons and Paroles	6,974,828	7,229,605
T502	STRIDE	73,342	73,342
T503	Aid to Paroled and Discharged Inmates	3,000	3,000
T504	Legal Services To Prisoners	797,000	797,000
T505	Volunteer Services	87,725	87,725
T506	Community Support Services	39,191,248	41,284,033
T507	AGENCY TOTAL	625,199,681	632,124,533
T508			
T509	DEPARTMENT OF CHILDREN AND FAMILIES		
T510	Personal Services	274,659,269	284,948,344
T511	Other Expenses	29,505,436	29,144,436
T512	Family Support Services	946,451	946,637
T513	Differential Response System	15,812,975	15,821,651

T514	Regional Behavioral Health Consultation	1,646,024	1,646,024
T515	Health Assessment and Consultation	1,422,776	1,425,668
T516	Grants for Psychiatric Clinics for Children	16,205,306	16,225,467
T517	Day Treatment Centers for Children	7,294,573	7,311,795
T518	Child Abuse and Neglect Intervention	9,882,941	9,889,765
T519	Community Based Prevention Programs	7,527,785	7,527,800
T520	Family Violence Outreach and Counseling	3,745,395	3,745,405
T521	Supportive Housing	19,886,064	19,886,064
T522	No Nexus Special Education	3,034,946	3,110,820
T523	Family Preservation Services	6,593,987	6,594,028
T524	Substance Abuse Treatment	8,654,849	8,686,495
T525	Child Welfare Support Services	2,560,026	2,560,026
T526	Board and Care for Children - Adoption	107,421,375	111,010,454
T527	Board and Care for Children - Foster	139,906,480	144,471,637
T528	Board and Care for Children - Short-term and Residential	79,443,183	78,391,093
T529	Individualized Family Supports	5,217,321	5,595,501
T530	Community Kidcare	44,107,305	44,113,620
T531	Covenant to Care	163,514	165,602
T532	Juvenile Review Boards	1,318,623	1,319,411
T533	Youth Transition and Success Programs	450,000	450,000
T534	Youth Service Bureaus	2,640,772	2,640,772
T535	Youth Service Bureau Enhancement	1,093,973	1,093,973
T536	AGENCY TOTAL	791,141,349	808,722,488
T537			
T538	JUDICIAL		
T539			
T540	JUDICIAL DEPARTMENT		
T541	Personal Services	353,706,849	369,262,702
T542	Other Expenses	61,447,486	61,349,008
T543	Forensic Sex Evidence Exams	1,348,010	1,348,010
T544	Alternative Incarceration Program	50,061,425	50,086,434
T545	Justice Education Center, Inc.	469,714	469,714
T546	Juvenile Alternative Incarceration	28,788,733	28,789,161
T547	Probate Court	13,544,771	13,359,024
T548	Workers' Compensation Claims	7,042,106	7,042,106
T549	Youthful Offender Services		799
T550	Victim Security Account	8,792	8,792

T551	Children of Incarcerated Parents	493,728	493,728
T552	Legal Aid	1,397,144	1,397,144
T553	Youth Violence Initiative	2,296,420	2,299,486
T554	Youth Services Prevention	5,170,000	5,169,997
T555	Children's Law Center	92,445	92,445
T556	Juvenile Planning	500,000	500,000
T557	Juvenile Justice Outreach Services	23,455,142	23,463,343
T558	Board and Care for Children - Short-term and Residential	7,732,474	7,732,474
T559	Counsel for Domestic Violence	1,250,000	1,250,000
T560	AGENCY TOTAL	558,805,239	574,114,367
T561			
T562	PUBLIC DEFENDER SERVICES COMMISSION		
T563	Personal Services	44,028,622	45,690,053
T564	Other Expenses	1,565,163	1,565,163
T565	Assigned Counsel - Criminal	22,313,034	22,313,034
T566	Expert Witnesses	2,775,604	2,775,604
T567	Training And Education	119,748	119,748
T568	AGENCY TOTAL	70,802,171	72,463,602
T569			
T570	NON-FUNCTIONAL		
T571			
T572	DEBT SERVICE - STATE TREASURER		
T573	Debt Service	1,963,027,549	2,010,045,782
T574	UConn 2000 - Debt Service	209,728,356	223,746,381
T575	CHEFA Day Care Security	5,500,000	5,500,000
T576	Pension Obligation Bonds - TRB	203,080,521	306,680,521
T577	Municipal Restructuring	54,677,710	54,098,049
T578	AGENCY TOTAL	2,436,014,136	2,600,070,733
T579			
T580	STATE COMPTROLLER - MISCELLANEOUS		
T581	Nonfunctional - Change to Accruals	20,416,182	-183,745,635
T582			
T583	STATE COMPTROLLER - FRINGE BENEFITS		
T584	Unemployment Compensation	11,790,700	9,915,000
T585	Higher Education Alternative Retirement System	12,034,700	12,997,500

T586	Pensions and Retirements - Other Statutory	2,135,971	2,191,248
T587	Judges and Compensation Commissioners Retirement	33,170,039	35,136,261
T588	Insurance - Group Life	9,293,600	10,223,000
T589	Employers Social Security Tax	228,352,632	235,459,979
T590	State Employees Health Service Cost	711,164,645	741,475,400
T591	Retired State Employees Health Service Cost	738,009,000	875,791,000
T592	Tuition Reimbursement - Training and Travel	115,000	
T593	Other Post Employment Benefits	84,927,099	86,077,363
T594	SERS Defined Contribution Match	9,341,033	16,903,188
T595	State Employees Retirement Contributions - Normal Cost	153,009,950	158,298,835
T596	State Employees Retirement Contributions - UAL	1,307,632,680	1,350,688,768
T597	AGENCY TOTAL	3,300,977,049	3,535,157,542
T598			
T599	RESERVE FOR SALARY ADJUSTMENTS		
T600	Reserve For Salary Adjustments	59,194,929	114,280,948
T601			
T602	WORKERS' COMPENSATION CLAIMS - ADMINISTRATIVE SERVICES		
T603	Workers' Compensation Claims	8,259,800	8,259,800
T604	Workers' Compensation Claims – University of Connecticut	2,271,228	2,271,228
T605	Claims – University of Connecticut Health Center	2,917,484	2,917,484
T606	Workers' Compensation Claims – Board of Regents Higher Ed	3,289,276	3,289,276
T607	Claims – Department of Children and Families	9,933,562	9,933,562
T608	Workers' Compensation Claims Mental Health & Addiction Serv	16,721,165	16,721,165
T609	Claim Department of Emergency Services and Public Protection	3,723,135	3,723,135
T610	Claims – Department of Developmental Services	15,404,040	15,404,040
T611	Workers' Compensation Claims – Department of Correction	31,115,914	31,115,914
T612	AGENCY TOTAL	93,635,604	93,635,604
T613			
T614	TOTAL - GENERAL FUND	20,800,317,965	21,661,537,548
T615			

T616	LESS:		
T617			
T618	Unallocated Lapse	-44,315,570	-48,715,570
T619	Unallocated Lapse - Judicial	-5,000,000	-5,000,000
T620	CREATES Savings Initiative Lapse	-4,607,283	-73,487,242
T621			
T622	NET - GENERAL FUND	20,746,395,112	21,534,334,736

Sec. 2. (*Effective July 1, 2021*) The following sums are appropriated from the SPECIAL TRANSPORTATION FUND for the annual periods indicated for the purposes described.

T623		2021-2022	2022-2023
T624	GENERAL GOVERNMENT		
T625			
T626	OFFICE OF POLICY AND MANAGEMENT		
T627	Personal Services	623,798	647,790
T628			
T629	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T630	Personal Services	2,593,264	2,693,005
T631	State Insurance and Risk Mgmt Operations	11,011,449	11,011,449
T632	IT Services	912,959	912,959
T633	AGENCY TOTAL	14,517,672	14,617,413
T634			
T635	REGULATION AND PROTECTION		
T636			
T637	DEPARTMENT OF MOTOR VEHICLES		
T638	Personal Services	51,343,139	53,440,954
T639	Other Expenses	15,027,419	14,677,419
T640	Equipment	468,756	468,756
T641	Commercial Vehicle Information Systems and Networks Project	324,676	324,676
T642	AGENCY TOTAL	67,163,990	68,911,805
T643			
T644	CONSERVATION AND DEVELOPMENT		
T645			

T646	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T647	Personal Services	2,188,453	2,272,624
T648	Other Expenses	701,974	701,974
T649	AGENCY TOTAL	2,890,427	2,974,598
T650			
T651	TRANSPORTATION		
T652			
T653	DEPARTMENT OF TRANSPORTATION		
T654	Personal Services	196,391,262	203,831,372
T655	Other Expenses	52,611,974	52,611,974
T656	Equipment	1,341,329	1,341,329
T657	Minor Capital Projects	449,639	449,639
T658	Highway Planning And Research	3,060,131	3,060,131
T659	Rail Operations	182,302,415	178,525,045
T660	Bus Operations	211,266,251	220,168,000
T661	ADA Para-transit Program	42,578,488	42,578,488
T662	Non-ADA Dial-A-Ride Program	576,361	576,361
T663	Pay-As-You-Go Transportation Projects	17,383,164	17,408,298
T664	Port Authority	400,000	400,000
T665	Transportation Asset Management	3,000,000	3,000,000
T666	Transportation to Work	2,370,629	2,370,629
T667	AGENCY TOTAL	713,731,643	726,321,266
T668			
T669	NON-FUNCTIONAL		
T670			
T671	DEBT SERVICE - STATE TREASURER		
T672	Debt Service	770,501,723	842,720,480
T673			
T674	STATE COMPTROLLER - MISCELLANEOUS		
T675	Nonfunctional - Change to Accruals	1,652,647	-14,873,825
T676			
T677	STATE COMPTROLLER - FRINGE BENEFITS		
T678	Unemployment Compensation	424,200	382,000
T679	Insurance - Group Life	326,200	359,000
T680	Employers Social Security Tax	17,601,000	18,317,616
T681	State Employees Health Service Cost	54,874,062	60,085,606

T682	Other Post Employment Benefits	5,600,000	5,713,922
T683	SERS Defined Contribution Match	589,300	1,075,541
T684	State Employees Retirement Contributions - Normal Cost	19,599,175	20,276,633
T685	State Employees Retirement Contributions - UAL	152,758,381	158,392,912
T686	AGENCY TOTAL	251,772,318	264,603,230
T687			
T688	RESERVE FOR SALARY ADJUSTMENTS		
T689	Reserve For Salary Adjustments	4,215,171	9,184,921
T690			
T691	WORKERS' COMPENSATION CLAIMS - ADMINISTRATIVE SERVICES		
T692	Workers' Compensation Claims	6,723,297	6,723,297
T693			
T694	TOTAL - SPECIAL TRANSPORTATION FUND	1,833,792,686	1,921,830,975
T695			
T696	LESS:		
T697			
T698	Unallocated Lapse	-12,000,000	-12,000,000
T699	Temporary Federal Support for Transportation Operations	-100,000,000	-100,000,000
T700			
T701	NET - SPECIAL TRANSPORTATION FUND	1,721,792,686	1,809,830,975

Sec. 3. (*Effective July 1, 2021*) The following sums are appropriated from the MASHANTUCKET PEQUOT AND MOHEGAN FUND for the annual periods indicated for the purposes described.

T702		2021-2022	2022-2023
T703	GENERAL GOVERNMENT		
T704			
T705	OFFICE OF POLICY AND MANAGEMENT		
T706	Grants To Towns	51,472,796	51,472,796

Sec. 4. (*Effective July 1, 2021*) The following sums are appropriated from the BANKING FUND for the annual periods indicated for the purposes described.

T707		2021-2022	2022-2023
T708	REGULATION AND PROTECTION		
T709			
T710	DEPARTMENT OF BANKING		
T711	Personal Services	12,174,861	12,643,126
T712	Other Expenses	1,535,297	1,535,297
T713	Equipment	44,900	44,900
T714	Fringe Benefits	11,071,523	11,497,351
T715	Indirect Overhead	365,058	365,058
T716	AGENCY TOTAL	25,191,639	26,085,732
T717			
T718	LABOR DEPARTMENT		
T719	Opportunity Industrial Centers	475,011	475,331
T720	Customized Services	950,467	951,401
T721	AGENCY TOTAL	1,425,478	1,426,732
T722			
T723	CONSERVATION AND DEVELOPMENT		
T724			
T725	DEPARTMENT OF HOUSING		
T726	Fair Housing	670,000	670,000
T727			
T728	JUDICIAL		
T729			
T730	JUDICIAL DEPARTMENT		
T731	Foreclosure Mediation Program	2,050,244	2,142,821
T732			
T733	NON-FUNCTIONAL		
T734			
T735	STATE COMPTROLLER - MISCELLANEOUS		
T736	Nonfunctional - Change to Accruals	89,363	-804,264
T737			
T738	TOTAL - BANKING FUND	29,426,724	29,521,021

Sec. 5. (*Effective July 1, 2021*) The following sums are appropriated from the INSURANCE FUND for the annual periods indicated for the purposes described.

T739		2021-2022	2022-2023
T740	GENERAL GOVERNMENT		
T741			
T742	OFFICE OF POLICY AND MANAGEMENT		
T743	Personal Services	327,721	341,332
T744	Other Expenses	6,012	6,012
T745	Fringe Benefits	240,485	252,488
T746	AGENCY TOTAL	574,218	599,832
T747			
T748	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T749	Personal Services	110,507	114,758
T750	Fringe Benefits	98,020	101,790
T751	AGENCY TOTAL	208,527	216,548
T752			
T753	REGULATION AND PROTECTION		
T754			
T755	INSURANCE DEPARTMENT		
T756	Personal Services	15,499,733	16,095,876
T757	Other Expenses	1,603,616	1,603,616
T758	Equipment	52,500	52,500
T759	Fringe Benefits	13,748,165	14,276,944
T760	Indirect Overhead	364,857	364,857
T761	AGENCY TOTAL	31,268,871	32,393,793
T762			
T763	OFFICE OF THE HEALTHCARE ADVOCATE		
T764	Personal Services	1,472,828	1,526,513
T765	Other Expenses	298,000	298,000
T766	Equipment	5,000	5,000
T767	Fringe Benefits	1,353,448	1,402,561
T768	Indirect Overhead	64,009	64,009
T769	AGENCY TOTAL	3,193,285	3,296,083
T770			
T771	CONSERVATION AND DEVELOPMENT		
T772			
T773	DEPARTMENT OF HOUSING		
T774	Crumbling Foundations	156,000	158,383
T775			

T776	HEALTH		
T777			
T778	DEPARTMENT OF PUBLIC HEALTH		
T779	Needle and Syringe Exchange Program	460,741	460,741
T780	Children's Health Initiatives	2,996,411	3,014,016
T781	AIDS Services	4,987,064	4,987,064
T782	Breast and Cervical Cancer Detection and Treatment	2,193,048	2,205,486
T783	Immunization Services	62,591,092	64,145,438
T784	X-Ray Screening and Tuberculosis Care	966,804	968,026
T785	Venereal Disease Control	197,341	197,341
T786	AGENCY TOTAL	74,392,501	75,978,112
T787			
T788	OFFICE OF HEALTH STRATEGY		
T789	Personal Services	985,365	1,025,464
T790	Other Expenses	8,311,961	8,311,961
T791	Equipment	10,000	10,000
T792	Fringe Benefits	817,826	839,589
T793	AGENCY TOTAL	10,125,152	10,187,014
T794			
T795	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
T796	Managed Service System	412,377	412,377
T797			
T798	HUMAN SERVICES		
T799			
T800	DEPARTMENT OF AGING AND DISABILITY SERVICES		
T801	Fall Prevention	377,955	377,955
T802			
T803	NON-FUNCTIONAL		
T804			
T805	STATE COMPTROLLER - MISCELLANEOUS		
T806	Nonfunctional - Change to Accruals	127,580	-1,148,223
T807			
T808	TOTAL - INSURANCE FUND	120,836,466	122,471,874

18 Sec. 6. (*Effective July 1, 2021*) The following sums are appropriated

19 from the CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL
20 FUND for the annual periods indicated for the purposes described.

T809		2021-2022	2022-2023
T810	GENERAL GOVERNMENT		
T811			
T812	OFFICE OF POLICY AND MANAGEMENT		
T813	Personal Services	187,384	194,591
T814	Other Expenses	104,000	2,000
T815	Fringe Benefits	178,015	184,861
T816	AGENCY TOTAL	469,399	381,452
T817			
T818	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T819	Personal Services	72,643	75,437
T820	Fringe Benefits	64,246	66,717
T821	AGENCY TOTAL	136,889	142,154
T822			
T823	REGULATION AND PROTECTION		
T824			
T825	OFFICE OF CONSUMER COUNSEL		
T826	Personal Services	1,615,346	1,677,474
T827	Other Expenses	332,907	332,907
T828	Equipment	2,200	2,200
T829	Fringe Benefits	1,531,298	1,590,194
T830	Indirect Overhead	33,590	33,590
T831	AGENCY TOTAL	3,515,341	3,636,365
T832			
T833	CONSERVATION AND DEVELOPMENT		
T834			
T835	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T836	Personal Services	13,315,018	13,854,056
T837	Other Expenses	1,479,367	1,479,367
T838	Equipment	19,500	19,500
T839	Fringe Benefits	11,776,582	12,253,081
T840	Indirect Overhead	1	1
T841	AGENCY TOTAL	26,590,468	27,606,005
T842			

T843	NON-FUNCTIONAL		
T844			
T845	STATE COMPTROLLER - MISCELLANEOUS		
T846	Nonfunctional - Change to Accruals	87,726	-789,535
T847			
T848	TOTAL - CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND	30,799,823	30,976,441

Sec. 7. (*Effective July 1, 2021*) The following sums are appropriated from the WORKERS' COMPENSATION FUND for the annual periods indicated for the purposes described.

T849		2021-2022	2022-2023
T850	GENERAL GOVERNMENT		
T851			
T852	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T853	Personal Services	118,921	123,495
T854	Fringe Benefits	106,434	110,528
T855	AGENCY TOTAL	225,355	234,023
T856			
T857	DIVISION OF CRIMINAL JUSTICE		
T858	Personal Services	411,233	427,050
T859	Other Expenses	10,428	10,428
T860	Fringe Benefits	428,887	428,887
T861	AGENCY TOTAL	850,548	866,365
T862			
T863	REGULATION AND PROTECTION		
T864			
T865	LABOR DEPARTMENT		
T866	Occupational Health Clinics	691,585	695,585
T867			
T868	WORKERS' COMPENSATION COMMISSION		
T869	Personal Services	9,810,344	10,230,650
T870	Other Expenses	2,676,029	2,676,029
T871	Equipment	1	1
T872	Fringe Benefits	10,131,068	10,543,356

T873	Indirect Overhead	148,213	148,213
T874	AGENCY TOTAL	22,765,655	23,598,249
T875			
T876	HUMAN SERVICES		
T877			
T878	DEPARTMENT OF AGING AND DISABILITY SERVICES		
T879	Personal Services	507,308	528,959
T880	Other Expenses	48,440	48,440
T881	Rehabilitative Services	1,000,721	1,000,721
T882	Fringe Benefits	463,621	483,434
T883	AGENCY TOTAL	2,020,090	2,061,554
T884			
T885	NON-FUNCTIONAL		
T886			
T887	STATE COMPTROLLER - MISCELLANEOUS		
T888	Nonfunctional - Change to Accruals	55,631	-500,680
T889			
T890	TOTAL - WORKERS' COMPENSATION FUND	26,608,864	26,955,096

Sec. 8. (*Effective July 1, 2021*) The following sums are appropriated from the CRIMINAL INJURIES COMPENSATION FUND for the annual periods indicated for the purposes described.

T891		2021-2022	2022-2023
T892	JUDICIAL		
T893			
T894	JUDICIAL DEPARTMENT		
T895	Criminal Injuries Compensation	2,934,088	2,934,088

Sec. 9. (*Effective July 1, 2021*) The following sums are appropriated from the TOURISM FUND for the annual periods indicated for the purposes described.

T896		2021-2022	2022-2023
T897	CONSERVATION AND DEVELOPMENT		

T898			
T899	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
T900	Statewide Marketing	4,280,912	4,280,912
T901	Hartford Urban Arts Grant	242,371	242,371
T902	New Britain Arts Council	39,380	39,380
T903	Main Street Initiatives	100,000	100,000
T904	Neighborhood Music School	80,540	80,540
T905	Nutmeg Games	40,000	40,000
T906	Discovery Museum	196,895	196,895
T907	National Theatre of the Deaf	78,758	78,758
T908	Connecticut Science Center	446,626	446,626
T909	CT Flagship Producing Theaters Grant	259,951	259,951
T910	Performing Arts Centers	787,571	787,571
T911	Performing Theaters Grant	381,753	381,753
T912	Arts Commission	1,497,298	1,497,298
T913	Art Museum Consortium	287,313	287,313
T914	Litchfield Jazz Festival	29,000	29,000
T915	Arte Inc.	20,735	20,735
T916	CT Virtuosi Orchestra	15,250	15,250
T917	Barnum Museum	20,735	20,735
T918	Various Grants	393,856	393,856
T919	Creative Youth Productions	150,000	150,000
T920	Greater Hartford Arts Council	74,079	74,079
T921	Stepping Stones Museum for Children	30,863	30,863
T922	Maritime Center Authority	303,705	303,705
T923	Connecticut Humanities Council	850,000	850,000
T924	Amistad Committee for the Freedom Trail	36,414	36,414
T925	New Haven Festival of Arts and Ideas	414,511	414,511
T926	New Haven Arts Council	52,000	52,000
T927	Beardsley Zoo	253,879	253,879
T928	Mystic Aquarium	322,397	322,397
T929	Northwestern Tourism	400,000	400,000
T930	Eastern Tourism	400,000	400,000
T931	Central Tourism	400,000	400,000
T932	Twain/Stowe Homes	81,196	81,196
T933	Cultural Alliance of Fairfield	52,000	52,000
T934	Stamford Downtown Special Services District	50,000	50,000

T935	AGENCY TOTAL	13,069,988	13,069,988

Sec. 10. (*Effective July 1, 2021*) (a) The Secretary of the Office of Policy and Management may make reductions in allotments for the executive branch for the fiscal years ending June 30, 2022, and June 30, 2023, in order to achieve budget savings in the General Fund of $44,315,570 during the fiscal year ending June 30, 2022, and $48,715,570 during the fiscal year ending June 30, 2023. The provisions of this subsection shall not apply to The University of Connecticut Health Center.

(b) The Secretary of the Office of Policy and Management may make reductions in allotments for the judicial branch for the fiscal years ending June 30, 2022, and June 30, 2023, in order to achieve budget savings in the General Fund of $5,000,000 during each such fiscal year. Such reductions shall be achieved as determined by the Chief Justice and Chief Public Defender.

Sec. 11. (*Effective July 1, 2021*) The Secretary of the Office of Policy and Management may make reductions in allotments in any budgeted agency of the executive branch for the fiscal years ending June 30, 2022, and June 30, 2023, in order to achieve retirement, restructuring or efficiency savings in the General Fund of $4,607,283 during the fiscal year ending June 30, 2022, and $73,487,242 during the fiscal year ending June 30, 2023. The provisions of this section shall not apply to The University of Connecticut Health Center.

Sec. 12. (*Effective July 1, 2021*) (a) The Secretary of the Office of Policy and Management may make reductions in allotments for the executive branch for the fiscal years ending June 30, 2022, and June 30, 2023, in order to achieve budget savings in the Special Transportation Fund of $12,000,000 during each such fiscal year.

(b) The Secretary of the Office of Policy and Management may make reductions in allotments for the Department of Transportation for the fiscal years ending June 30, 2022, and June 30, 2023, in order to reflect the use of temporary federal assistance to reduce transportation

operations expenditures in the Special Transportation Fund by $100,000,000 during each such fiscal year.

Sec. 13. (*Effective July 1, 2021*) Notwithstanding any provision of the general statutes or any public or special act, the Secretary of the Office of Policy and Management shall not reduce allotment requisitions or allotments in force concerning any of the following in order to achieve any unallocated lapse in the General Fund pursuant to section 1 of this act for the fiscal years ending June 30, 2022, and June 30, 2023: (1) Aid to municipalities, including, but not limited to, education equalization aid grants established and paid under sections 10-262h and 10-262i of the general statutes; (2) mental health and substance abuse services; (3) the Connecticut Children's Medical Center; (4) the Justice Education Center, Inc.; (5) the Connecticut Youth Employment Program; (6) fire training schools; (7) the Youth Violence Initiative; (8) Youth Services Prevention; (9) the Capitol Child Development Center; (10) the Probate Court; (11) Juvenile Justice Outreach Services; and (12) the American School for the Deaf.

Sec. 14. (*Effective July 1, 2021*) For the fiscal years ending June 30, 2022, and June 30, 2023, the Department of Social Services and the Department of Children and Families may, with the approval of the Office of Policy and Management, and in compliance with any advanced planning document approved by the federal Department of Health and Human Services, establish receivables for the reimbursement anticipated from approved projects.

Sec. 15. (*Effective July 1, 2021*) Notwithstanding the provisions of section 4-85 of the general statutes, the Secretary of the Office of Policy and Management shall not allot funds appropriated in sections 1 to 9, inclusive, of this act for Nonfunctional – Change to Accruals.

Sec. 16. (*Effective July 1, 2021*) (a) The Secretary of the Office of Policy and Management may transfer amounts appropriated for Personal Services in sections 1 to 9, inclusive, of this act from agencies to the Reserve for Salary Adjustments account to reflect a more accurate

impact of collective bargaining and related costs.

(b) The Secretary of the Office of Policy and Management may transfer funds appropriated in section 1 of this act, for Reserve for Salary Adjustments, to any agency in any appropriated fund to give effect to salary increases, other employee benefits, agency costs related to staff reductions including accrual payments, achievement of agency personal services reductions, or other personal services adjustments authorized by this act, any other act or other applicable statute.

Sec. 17. (*Effective from passage*) (a) That portion of unexpended funds, as determined by the Secretary of the Office of Policy and Management, appropriated in public act 19-117, as amended by public act 19-1 of the December 2019 special session, that relate to collective bargaining agreements and related costs, shall not lapse on June 30, 2021, and such funds shall continue to be available for such purpose during the fiscal years ending June 30, 2022, and June 30, 2023.

(b) That portion of unexpended funds, as determined by the Secretary of the Office of Policy and Management, appropriated in sections 1 to 9, inclusive, of this act, that relate to collective bargaining agreements and related costs for the fiscal year ending June 30, 2022, shall not lapse on June 30, 2022, and such funds shall continue to be available for such purpose during the fiscal year ending June 30, 2023.

Sec. 18. (*Effective July 1, 2021*) Any appropriation, or portion thereof, made to any agency, under sections 1 to 9, inclusive, of this act, may be transferred at the request of such agency to any other agency by the Governor, with the approval of the Finance Advisory Committee, to take full advantage of federal matching funds, provided both agencies shall certify that the expenditure of such transferred funds by the receiving agency will be for the same purpose as that of the original appropriation or portion thereof so transferred. Any federal funds generated through the transfer of appropriations between agencies may be used for reimbursing appropriated expenditures or for expanding program services or a combination of both as determined by the

Governor, with the approval of the Finance Advisory Committee.

Sec. 19. (*Effective July 1, 2021*) Any appropriation, or portion thereof, made to any agency under sections 1 to 9, inclusive, of this act may be adjusted by the Governor, with approval of the Finance Advisory Committee, in order to maximize federal funding available to the state, consistent with the relevant provisions of federal law.

Sec. 20. (*Effective July 1, 2021*) Any appropriation, or portion thereof, made to The University of Connecticut Health Center in section 1 of this act may be transferred by the Secretary of the Office of Policy and Management to the Medicaid account in the Department of Social Services for the purpose of maximizing federal reimbursement.

Sec. 21. (*Effective July 1, 2021*) All funds appropriated to the Department of Social Services for DMHAS – Disproportionate Share shall be expended by the Department of Social Services in such amounts and at such times as prescribed by the Office of Policy and Management. The Department of Social Services shall make disproportionate share payments to hospitals in the Department of Mental Health and Addiction Services for operating expenses and for related fringe benefit expenses. Funds received by the hospitals in the Department of Mental Health and Addiction Services, for fringe benefits, shall be used to reimburse the Comptroller. All other funds received by the hospitals in the Department of Mental Health and Addiction Services shall be deposited to grants – other than federal accounts. All disproportionate share payments not expended in grants – other than federal accounts shall lapse at the end of the fiscal year.

Sec. 22. (*Effective July 1, 2021*) During the fiscal years ending June 30, 2022, and June 30, 2023, $1,000,000 of the federal funds received by the Department of Education, from Part B of the Individuals with Disabilities Education Act (IDEA), shall be transferred to the Office of Early Childhood in each such fiscal year, for the Birth-to-Three program, in order to carry out Part B responsibilities consistent with the IDEA.

Sec. 23. (*Effective July 1, 2021*) (a) For the fiscal year ending June 30,

2022, the distribution of priority school district grants, pursuant to subsection (a) of section 10-266p of the general statutes, shall be as follows: (1) For priority school districts in the amount of $30,818,778, (2) for extended school building hours in the amount of $2,919,883, and (3) for school accountability in the amount of $3,412,207.

(b) For the fiscal year ending June 30, 2023, the distribution of priority school district grants, pursuant to subsection (a) of section 10-266p of the general statutes, shall be as follows: (1) For priority school districts in the amount of $30,818,778, (2) for extended school building hours in the amount of $2,919,883, and (3) for school accountability in the amount of $3,412,207.

Sec. 24. (*Effective July 1, 2021*) Notwithstanding the provisions of title 2 of the general statutes and any personnel policies adopted pursuant to said provisions, the Office of Legislative Management shall apply terms consistent with those contained in section I(c) of Attachment F to the ratified 2017 SEBAC agreement, dated June 25, 2017, between the state and the State Employees Bargaining Agent Coalition, approved pursuant to subsection (f) of section 5-278 of the general statutes, and applicable to the fiscal years ending June 30, 2020, and June 30, 2021, to nonpartisan legislative employees for the fiscal years ending June 30, 2022, and June 30, 2023.

Sec. 25. (*Effective July 1, 2021*) The Secretary of the Office of Policy and Management shall allocate funds appropriated in section 1 of this act to the Office of Policy and Management, for Private Providers, (1) for costs associated with a settlement between the state and Department of Developmental Services' contracted providers, and (2) to private providers of human services to provide a cost-of-living adjustment (COLA) to employees who provide state-administered human services in the Departments of Correction, Housing, Public Health, Social Services, Children and Families, Aging and Disability Services and Mental Health and Addiction Services, the Office of Early Childhood and the Judicial Department. The secretary shall transfer such funds to the affected contracting agencies. Not later than January 1, 2022, July 1,

2022, January 1, 2023, and July 1, 2023, the Secretary of the Office of Policy and Management shall report, in accordance with section 11-4a of the general statutes, to the joint standing committee of the General Assembly having cognizance of matters relating to appropriations and the budgets of state agencies, on the amount of such funds paid to each contracted provider, pursuant to subdivision (2) of this section, by contracting agency and account.

Sec. 26. (*Effective July 1, 2021*) Not later than January 1, 2022, the Commissioner of Education shall submit a report, in accordance with the provisions of section 11-4a of the general statutes, to the joint standing committee of the General Assembly having cognizance of matters relating to appropriations and the budgets of state agencies. Such report shall include a comparison, on a regional basis, of salaries paid by the technical education and career schools and salaries paid by public schools.

Sec. 27. (*Effective July 1, 2021*) (a) The sum of $125,000 of the amount appropriated in section 1 of this act to the Department of Education, for Other Expenses, for each of the fiscal years ending June 30, 2022, and June 30, 2023, shall be made available in each said fiscal year for a grant to the Career Pathways Pre-Apprenticeship Technology Collaborative administered by The Justice Education Center, Inc., at Eli Whitney Technical High School in New Haven.

(b) The sum of $500,000 of the amount appropriated in section 1 of this act to the Department of Education, for Other Expenses, for the fiscal year ending June 30, 2022, and the sum of $1,000,000 appropriated to the Department of Education, for Other Expenses, for the fiscal year ending June 30, 2023, shall be made available in said fiscal years for grants to expand the Career Pathways Pre-Apprenticeship Technology Collaborative administered by The Justice Education Center, Inc.

(c) The sum of $100,000 of the amount appropriated in section 1 of this act to the Department of Education, for Connecticut Writing Project, for each of the fiscal years ending June 30, 2022, and June 30, 2023, shall

be made available in each said fiscal year for a grant to The University of Connecticut and Fairfield University for the operation of the Connecticut Writing Project.

(d) The sum of $50,000 of the amount appropriated in section 1 of this act to the Department of Education, for After School Program, for the fiscal years ending June 30, 2022, and June 30, 2023, shall be made available in each said fiscal year for a grant to FIRST Robotics Competition (FRC) teams in municipalities with a population greater than fifty thousand, provided no such grant shall exceed $10,000.

(e) The sum of $400,000 of the amount appropriated in section 1 of this act to the Department of Education, for Other Expenses, for each of the fiscal years ending June 30, 2022, and June 30, 2023, shall be made available in each said fiscal year for grants in the amount of $200,000 to the towns of Groton and Thompson, to be used in accordance with the plan developed by the local or regional board of education for each such town pursuant to section 10-262u of the general statutes.

(f) The sum of $463,479 of the amount appropriated in section 1 of this act to the Department of Education, for Interdistrict Cooperation, for each of the fiscal years ending June 30, 2022, and June 30, 2023, shall be made available in each said fiscal year for a grant to Project Oceanology in Groton.

(g) The sum of $15,000 of the amount appropriated in section 1 of this act to the Department of Education, for Other Expenses, for each of the fiscal years ending June 30, 2022, and June 30, 2023, shall be made available in each said fiscal year for a grant to the South Windsor nutritional program.

Sec. 28. (*Effective July 1, 2021*) The sum of $2,418,000 of the amount appropriated in section 1 of this act to the Department of Education, for Regional Vocational-Technical School System, for each of the fiscal years ending June 30, 2022, and June 30, 2023, shall be made available for the hiring of up to seventeen world languages teachers in the technical education and career schools, except that any funds appropriated for the

fiscal year ending June 30, 2022, remaining available on or after January 1, 2022, and any funds appropriated for the fiscal year ending June 30, 2023, may be used for the hiring of up to fourteen teachers for any shortage area in such schools.

Sec. 29. (*Effective from passage*) (a) The unexpended balances of funds appropriated to the following accounts in section 1 of public act 19-117, as amended by section 7 of public act 19-1 of the December special session, shall not lapse on June 30, 2021, and such funds shall be transferred and made available as provided in subsection (b) of this section: (1) The Department of Social Services, for Medicaid, (2) the Department of Children and Families, for Personal Services, (3) the Department of Children and Families, for Board and Care for Children – Foster, (4) Legislative Management, for Personal Services, (5) the Department of Administrative Services, for Personal Services, (6) the Department of Revenue Services, for Personal Services, (7) the Department of Developmental Services, for Personal Services, (8) the Department of Developmental Services, for Behavioral Services Program, (9) the Office of Early Childhood, for Early Care and Education, (10) the Department of Education, for Magnet Schools, (11) the Department of Social Services, for Connecticut Home Care Program, (12) the Department of Social Services, for Temporary Family Assistance – TANF, (13) the Department of Social Services, for Aid To The Disabled, (14) the Teachers' Retirement Board, for Retirees Health Service Cost, (15) the State Comptroller – Fringe Benefits, for Higher Education Alternative Retirement System, (16) the Department of Public Health, for Personal Services, (17) the Department of Social Services, for HUSKY B Program, (18) the Department of Social Services, for Old Age Assistance, (19) the Department of Social Services, for State Administered General Assistance, (20) the Department of Children and Families, for Board and Care for Children – Short-term and Residential, (21) the Judicial Department, for Personal Services, and (22) the State Comptroller – Fringe Benefits, for Retired State Employees Health Service Cost.

(b) (1) Up to $1,500,000 to the Department of Social Services, for

Medicaid, for each of the fiscal years ending June 30, 2022, and June 30, 2023, to fund the state share of an increase in the personal needs allowance to seventy-five dollars;

(2) (A) Up to $2,000,000 for the fiscal year ending June 30, 2022, and up to $21,700,000 for the fiscal year ending June 30, 2023, to the Office of Policy and Management, for Private Providers, for costs associated with a settlement between the state and Department of Developmental Services' contracted providers; and

(B) Up to $13,150,000 to the Office of Policy and Management, for Private Providers, for each of the fiscal years ending June 30, 2022, and June 30, 2023, for private providers of human services to provide a cost-of-living adjustment (COLA) to employees who provide state administered human services in the Departments of Correction, Housing, Public Health, Social Services, Children and Families, Aging and Disability Services, Mental Health and Addiction Services, the Office of Early Childhood and the Judicial Department. The secretary shall transfer such funds to the affected contracting agencies. Not later than January 1, 2022, July 1, 2022, January 1, 2023, and July 1, 2023, the Secretary of the Office of Policy and Management shall report, in accordance with section 11-4a of the general statutes, to the joint standing committee of the General Assembly having cognizance of matters relating to appropriations and the budgets of state agencies, on the amount of such funds paid to each contracted provider by contracting agency and account;

(3) Up to $40,000,000 to the Department of Social Services, for Medicaid, for the fiscal year ending June 30, 2022, for nursing home settlement (temporary rate increases);

(4) Up to $2,500,000 for deposit into the passport to the parks account established pursuant to section 23-15h of the general statutes, for each of the fiscal years ending June 30, 2022, and June 30, 2023;

(5) (A) Up to $14,000,000 for the fiscal year ending June 30, 2022, and up to $15,000,000 for the fiscal year ending June 30, 2023, to the

Connecticut State Colleges and Universities, for Debt Free Community College;

(B) Up to $21,332,962 for the fiscal year ending June 30, 2022, and up to $22,165,000 for the fiscal year ending June 30, 2023, to the Connecticut State Colleges and Universities, for Community Tech College System;

(C) Up to $22,568,668 for the fiscal year ending June 30, 2022, and up to $25,150,479 for the fiscal year ending June 30, 2023, to the Connecticut State Colleges and Universities, for Connecticut State University;

(D) Up to $889,254 for the fiscal year ending June 30, 2022, and up to $988,447 for the fiscal year ending June 30, 2023, to the Connecticut State Colleges and Universities, for Charter Oak State College;

(E) Up to $140,000 to the Connecticut State Colleges and Universities, for Charter Oak State College, for each of the fiscal years ending June 30, 2022, and June 30, 2023, for the costs associated with the waiver of graduation fees; and

(F) Notwithstanding any provision of the general statutes, any amount transferred pursuant to this subdivision shall not be eligible for fringe benefit recovery by The Connecticut State Colleges and Universities from the Comptroller's General Fund fringe benefit accounts.

(6) (A) Up to $7,516,899 for the fiscal year ending June 30, 2022, and up to $8,570,352 for the fiscal year ending June 30, 2023, to The University of Connecticut, for Operating Expenses;

(B) Up to $4,900,000 for the fiscal year ending June 30, 2022, and up to $30,200,000 for the fiscal year ending June 30, 2023, to The University of Connecticut Health Center, for Operating Expenses;

(C) Up to $250,000 for each of the fiscal years ending June 30, 2022, and June 30, 2023, to The University of Connecticut, for Operating Expenses, for the purposes of the University of Connecticut Vets Program;

(D) Up to $2,500,000 for each of the fiscal years ending June 30, 2022, and June 30, 2023, to The University of Connecticut, for Operating Expenses, for the purposes of the Connecticut Institute for Resilience & Climate Adaptation; and

(E) Notwithstanding any provision of the general statutes, any amount transferred pursuant to this subdivision shall not be eligible for fringe benefit recovery from the Comptroller's General Fund fringe benefit accounts.

(7) Up to $600,000 to the Department of Education, for American School for the Deaf, for the fiscal year ending June 30, 2022;

(8) Up to $1,700,000 to the Department of Correction, for Community Support Services, for each of the fiscal years ending June 30, 2022, and June 30, 2023;

(9) Up to $15,000,000 to the Department of Economic and Community Development, for Statewide Marketing, for the fiscal year ending June 30, 2022, and made available for such purposes;

(10) Up to $4,000,000 to the Commission on Human Rights and Opportunities, for Other Expenses, for the fiscal year ending June 30, 2022, and made available to conduct a disparity study and equity study;

(11) Up to $2,300,000 to the Department of Transportation, for Other Expenses, for the fiscal year ending June 30, 2022, to conduct a feasibility study and develop an operational plan concerning ground transportation services in eastern Connecticut;

(12) Up to $1,350,000 to the Department of Emergency Services and Public Protection, for Other Expenses, for the fiscal year ending June 30, 2022, for fire department support as follows: (A) $750,000 for Baltic Fire Engine #1 for construction and equipment, (B) $100,000 for Occum Fire Department for facility upgrades, and (C) $500,000 for Marlborough Fire Department for facility upgrades;

(13) Up to $20,000,000 for the fiscal year ending June 30, 2022, and up

to $10,700,000 for the fiscal year ending June 30, 2023, to the Department of Economic and Community Development, for Other Expenses, to be made available for grants to Connecticut Humanities in said fiscal years;

(14) Up to $34,000,000 to Workers' Compensation Claims – Administrative Services, for Workers' Compensation Claims, for the fiscal year ending June 30, 2022;

(15) Up to $5,000,000 to the Department of Energy and Environmental Protection, for Solid Waste Management, for the fiscal year ending June 30, 2022, to establish and administer a program to support solid waste reduction strategies, including a redemption center grant program;

(16) Up to $10,000 to the Department of Energy and Environmental Protection, for Other Expenses, for the fiscal year ending June 30, 2022, to support initiatives related to sewage spills;

(17) Up to $20,000 to the Department of Veterans' Affairs, for the fiscal year ending June 30, 2022, for Other Expenses, for initiatives related to members of the Hmong Laotian Special Guerilla Units;

(18) Up to $30,000 to the Department of Revenue Services, for Other Expenses, for the fiscal year ending June 30, 2023, for tax system modifications associated with beverage container redemptions;

(19) Up to $779,853 for the fiscal year ending June 30, 2022, and up to $519,902 for the fiscal year ending June 30, 2023, to the Department of Economic and Community Development, for Other Expenses, to be made available in said fiscal years for grants to flagship producing theatres;

(20) Up to $2,473,278 to the Department of Economic and Community Development, for Other Expenses, for each of the fiscal years ending June 30, 2022, and June 30, 2023, to be made available in each said fiscal year for grants to performing arts centers;

(21) Up to $1,145,259 for the fiscal year ending June 30, 2022, and up to $763,506 for the fiscal year ending June 30, 2023, to the Department of

Economic and Community Development, for Other Expenses, for each to be made available in said fiscal years for grants to performing arts theatres;

(22) Up to $3,000,000 to the Department of Economic and Community Development, for Other Expenses, for each of the fiscal years ending June 30, 2022, and June 30, 2023, to be made available in each said fiscal year for grants to small theatres;

(23) Up to $2,500,000 to the Department of Economic and Community Development, for Other Expenses, for each of the fiscal years ending June 30, 2022, and June 30, 2023, to be made available in each said fiscal year for grants to children's museums;

(24) Up to $250,000 to the Department of Agriculture, for Other Expenses, for each of the fiscal years ending June 30, 2022, and June 30, 2023, for the costs associated with the Connecticut Veterinary Medical Diagnostic Laboratory;

(25) Up to $360,000 to the Department of Education, for Other Expenses, for the fiscal year ending June 30, 2022, to support the development of a model curriculum for grades kindergarten through eight;

(26) Up to $1,000,000 to the Department of Emergency Services and Public Protection, for Other Expenses, for each of the fiscal years ending June 30, 2022, and June 30, 2023, for the Western Connecticut School Safety program;

(27) Up to $5,000,000 to the Department of Housing, for Housing/Homeless Services, for each of the fiscal years ending June 30, 2022, and June 30, 2023, to be made available in each said fiscal year for homeless shelters;

(28) Up to $1,650,000 to the Office of Early Childhood, for Birth to Three, for each of the fiscal years ending June 30, 2022, and June 30, 2023, for parent fees and costs to expand coverage to children who turn age

three on or after May first of each said year, until the start of the school year;

(29) Up to $200,000 to the Department of Emergency Services and Public Protection, for Other Expenses, for the fiscal year ending June 30, 2022, for the opioid CRISIS initiative pilot program;

(30) Up to $150,000 to the Secretary of the State, for Other Expenses, for each of the fiscal years ending June 30, 2022, and June 30, 2023, for the costs of an election monitor for the city of Bridgeport;

(31) Up to $500,000 to the Department of Veterans' Affairs, for Other Expenses, for the fiscal year ending June 30, 2022, to reduce reliance on the Institutional General Welfare account;

(32) Up to $650,000 to the Office of the Attorney General, for Other Expenses, for the fiscal year ending June 30, 2022, to support one-time costs of information technology projects;

(33) Up to $5,000,000 to the Department of Energy and Environmental Protection, for Solid Waste Management, for the fiscal year ending June 30, 2022, and made available to establish and administer a program to support solid waste reduction strategies;

(34) Up to $100,000 to the Department of Children and Families, for Other Expenses, for the fiscal year ending June 30, 2022, and made available for Careline upgrades;

(35) Up to $500,000 to the Insurance Department, for Other Expenses, for the fiscal year ending June 30, 2022, for technology funding;

(36) Up to $5,000,000 to the Secretary of the Office of Policy and Management, for Other Expenses, for the fiscal year ending June 30, 2022, for costs associated with the legalization of cannabis. The secretary shall transfer funds to the affected agencies;

(37) Up to $3,000,000 to the Department of Energy and Environmental Protection, for Other Expenses, for the fiscal year ending June 30, 2022,

to provide the following grants: (A) $1,500,000 for the Eastern Pequot Tribe for design and construction of a well, septic system and access road, (B) $1,000,000 to the Schaghticoke Tribe for design and construction of a retaining wall related to a cemetery, and (C) $500,000 for the Golden Hill Paugussett Tribe for design and construction of a community building;

(38) Up to $149,000 for the fiscal year ending June 30, 2022, and up to $101,900 for the fiscal year ending June 30, 2023, to the Department of Housing, for Other Expenses, for housing data;

(39) Up to $2,500,000 to the Department of Social Services, for Medicaid, for each of the fiscal years ending June 30, 2022, and June 30, 2023, for social worker staffing at nursing homes;

(40) Up to $500,000 for the fiscal year ending June 30, 2022, to the Judicial Department, for Personal Services, for information technology consultants to complete necessary system changes;

(41) Up to $650,000 for the fiscal year ending June 30, 2022, to the Department of Emergency Services and Public Protection, for Personal Services, for information technology consultants to complete necessary technology changes;

(42) Up to $30,000,000 for the fiscal year ending June 30, 2022, to the Office of Policy and Management, for Reserve for Salary Adjustments, for collective bargaining costs;

(43) Up to $21,000,000 for deposit into the State Employees Retirement Fund established pursuant to chapter 66 of the general statutes to support an agreement to reduce unfunded pension liabilities; and

(44) Up to $6,150,000 for the fiscal year ending June 30, 2022, and up to $5,050,000 for the fiscal year ending June 30, 2023, to the Department of Economic and Community Development, for Other Expenses, to be made available for the following grants in said fiscal years:

T936	Grantee	Grant	Grant
T937		2021-2022	2022-2023
T938	RYASAP Bridgeport	150,000	150,000
T939	Cradle to Career Stamford	100,000	100,000
T940	Color a Positive Thought Bridgeport	100,000	100,000
T941	Project Longevity	350,000	350,000
T942	EMERGE	100,000	100,000
T943	Hartford Gay and Lesbian Health Collective	100,000	100,000
T944	True Colors, Inc., provided not less than ninety per cent of such grants shall be used for direct services to LGBTQ+ youth	100,000	100,000
T945	New Haven Pride Center	100,000	100,000
T946	Wilson Gray YMCA SDE	250,000	250,000
T947	Jewish Federation DSS	100,000	100,000
T948	Upper Albany	250,000	250,000
T949	Youth Service Bureaus & Juvenile Review Boards	500,000	500,000
T950	r Kids	100,000	100,000
T951	CT Violence Intervention Program	100,000	100,000
T952	Hartford Communities that Care	100,000	100,000
T953	Street Safe Bridgeport	100,000	100,000
T954	Covenant Center - Stamford	35,000	35,000
T955	House of Bread - Hartford	50,000	50,000
T956	Parent Trust Fund	100,000	100,000
T957	Reach out and read	150,000	150,000
T958	Walter Luckett Foundation	100,000	100,000
T959	AHM Andover, Marlborough, Hebron Columbia	100,000	100,000
T960	Prudence Crandall Center	100,000	100,000

T961	Madonna Place	100,000	100,000
T962	New London Boys and Girls Club	100,000	100,000
T963	Youth Arts	250,000	250,000
T964	Lebanon Library	1,000,000	-
T965	Hartford Boys and Girls Club	100,000	100,000
T966	Applied Behavioral Rehabilitation Institute, Inc.	100,000	100,000
T967	SAMA	50,000	50,000
T968	Blue Hills Civic Association	200,000	200,000
T969	SAVE - Norwalk	100,000	100,000
T970	Meriden Boys and Girls Club	100,000	100,000
T971	Sound Waters Summer Camp	50,000	50,000
T972	100 Girls Leading, Inc. Bridgeport	50,000	50,000
T973	Stamford Public Education Foundation Summer Start Program	100,000	-
T974	Justice Action Center	50,000	50,000
T975	Stocke Jewish Center	15,000	15,000
T976	Nature Center Trumbull	75,000	75,000
T977	PRIDE Willimantic Police Department	50,000	50,000
T978	Annex Little League Baseball	50,000	50,000
T979	Dom Aitro League Baseball	50,000	50,000
T980	Marine Cadets of America Company A First Battalion	50,000	50,000
T981	MARC	50,000	50,000
T982	TEAM Inc	50,000	50,000
T983	Fixing Fathers - Hamden	75,000	75,000
T984	Boys & Girls Club of Stamford	100,000	100,000

Sec. 30. (*Effective from passage*) (a) Up to $150,000 of the unexpended balance of funds appropriated to the Auditors of Public Accounts, for Personal Services, in section 1 of public act 19-117, as amended by

501 section 7 of public act 19-1 of the December special session, shall not
502 lapse on June 30, 2021, and such funds shall be transferred to Other
503 Expenses and made available for the purchase of computers and related
504 equipment during the fiscal years ending June 30, 2022, and June 30,
505 2023.

506 (b) Up to $600,000 of the unexpended balance of funds appropriated
507 to Legislative Management, for Other Expenses, in section 1 of public
508 act 19-117, as amended by section 7 of public act 19-1 of the December
509 special session, shall not lapse on June 30, 2021, and such funds shall be
510 carried forward and made available for the purchase of a radio
511 communication system for the State Capitol Police Department during
512 the fiscal years ending June 30, 2022, and June 30, 2023.

513 (c) The unexpended balance of funds appropriated to Legislative
514 Management, for Redistricting, in section 1 of public act 19-117, as
515 amended by section 7 of public act 19-1 of the December special session,
516 shall not lapse on June 30, 2021, and such funds shall continue to be
517 available for such purpose during the fiscal years ending June 30, 2022,
518 and June 30, 2023.

519 Sec. 31. (*Effective July 1, 2021*) The amounts appropriated in section 1
520 of this act to the Judicial Department, for Youth Services Prevention, for
521 each of the fiscal years ending June 30, 2022, and June 30, 2023, shall be
522 made available in each said fiscal year for the following grants:

T985	Grantee	Grant
T986	Valley Save Our Youth	75,000
T987	Legacy Foundation of Hartford-Bloomfield Initiative	150,000
T988	Holy Trinity Greek Orthodox Church	35,000
T989	Unique and Unified: After School Program	10,000
T990	East End NRZ Market & Café - Ambassador Program	20,000
T991	Ortiz Boxing Gym, Inc.	10,000
T992	Dedication to Community	20,000
T993	New Visions International Youth Summer Program	40,000
T994	The Walter E. Luckett Jr. Foundation, Inc.	75,000

T995	ACCESS Educational Services, Inc.	25,000
T996	East End NRZ Pop-up Market & Cafe	50,000
T997	Village Initiative Project, Inc.	120,000
T998	Bridgeport Youth Lacrosse Grant	20,000
T999	Color a Positive Thought Organization	10,000
T1000	R.E.S.T.	20,000
T1001	Bridgeport Caribe	220,000
T1002	McGivney Center	20,000
T1003	Hope House	40,000
T1004	Bernard Buddy Jordan Foundation	150,000
T1005	NAACP Greater Bridgeport	15,000
T1006	Danbury Youth Services, Inc.	75,000
T1007	Friends of Bethel Public Library	75,000
T1008	Town of East Hartford, Youth Services/Youth Taskforce	75,000
T1009	Town of Manchester Youth Service Bureau	75,000
T1010	Groton Little League	15,000
T1011	Groton Mystic Youth Football	25,000
T1012	NESSF Sailing Program	15,000
T1013	Fixing Father's One Dad at a Time	75,000
T1014	Chandler Boys and Girls Club of Hartford	35,000
T1015	Charter Oak Amateur Boxing Academy	25,000
T1016	Friends of Pope Park Digital Program	40,000
T1017	M.G. Baseball Little League	50,000
T1018	Hartford PAL	50,000
T1019	Charter Oak Cultural Center	50,000
T1020	HS Summer Studio	50,000
T1021	BSL Education Foundation, Inc.	28,500
T1022	Citadel of Love	28,500
T1023	Phillips Metropolitan CME Church	18,000
T1024	Mount Olive Church Ministries	10,000
T1025	Union Baptist Church of Hartford	10,000
T1026	Hartford Drum, Drill, and Dance Inc	20,000
T1027	Ascend Mentoring	20,000
T1028	Windsor Junior Warriors	15,000
T1029	St. George Armenian Apostolic Church/Diocese of the Armenian Church	32,500
T1030	St. Augustine Youth Group	32,500
T1031	Phil Gordon Tennis Academy	15,000
T1032	Organized Parents Make a Difference	70,000

T1033	Hartford Lions Soccer Academy Inc.	5,000
T1034	Hartford Premier Development League	5,000
T1035	Legacy Foundation of Hartford	23,000
T1036	Scrip	10,000
T1037	Williams Soccer Academy	5,000
T1038	Mothers United Against Violence	15,000
T1039	Artists' Collective, Inc.	16,000
T1040	Blue Hills Civic Association	23,000
T1041	Ebony Horsewomen, Inc.	15,000
T1042	Hartford Communities that Care	23,000
T1043	Hartford Friendship Camp	10,000
T1044	Hartford Friendship Camp	10,000
T1045	Dream Big College	40,000
T1046	Impact Training	50,000
T1047	Good Works, Inc.	20,000
T1048	C.U.R.E.T. Center for Urban Research, Education & Training	20,000
T1049	Ball Head Inc	20,000
T1050	YMCA of Meriden	5,000
T1051	Advocacy Academy	10,000
T1052	Beat the Street	20,000
T1053	Boys and Girls Club of Meriden	20,000
T1054	Meriden Police Cadets	10,000
T1055	Girls Inc	10,000
T1056	Chrysalis	20,000
T1057	Meriden's Children's First	5,000
T1058	Rushford Center	10,000
T1059	Women and Families Center	20,000
T1060	Overcomer Training Center	5,000
T1061	Middlesex United Way	62,500
T1062	Business Industry Foundation of Middleton, Inc.	10,000
T1063	Northern Middlesex YMCA	10,000
T1064	Odd Fellows Playhouse Youth Theater	15,000
T1065	Steam Train	15,000
T1066	Middletown United Theater	2,500
T1067	Connecticut Basketball Club	5,000
T1068	Middletown Youth Baseball	5,000
T1069	New Horizons	5,000
T1070	Russell Library	15,000
T1071	Odd Fellows Playhouse Youth Theater	15,000

T1072	Middlesex United Way	56,000
T1073	Connecticut Brawlers	5,000
T1074	STEAM Train	15,000
T1075	Northern Middlesex YMCA	2,000
T1076	Northern Middlesex YMCA	2,000
T1077	CCSU	50,000
T1078	Business Industry Foundation of Middletown County, Inc.	5,000
T1079	Human Resources Agency of New Britain, Inc.	30,000
T1080	New Britain Legacies	30,000
T1081	Boys & Girls Club of New Britain	100,000
T1082	New Britain ROOTS, Inc	25,000
T1083	Polish American Foundation of Connecticut	10,000
T1084	Diaspora Multicultural Foundation, Inc.	10,000
T1085	New Britain Police PAL (Police Activity League)	25,000
T1086	Greater New Britain Teen Pregnancy Prevention Inc.	30,000
T1087	YWCA New Britain	10,000
T1088	OIC of New Britain Inc.	30,000
T1089	Citywide Youth Coalition, Inc.	90,000
T1090	CT Violence Intervention Program	90,000
T1091	S.P.O.R.T. ACADEMY	90,000
T1092	Urban Alliance	90,000
T1093	We Are the Village	90,000
T1094	Edgewood PTA Child Care Program, Inc.	40,000
T1095	Arte, Inc.	50,000
T1096	Bregamos Theater	30,000
T1097	Puerto Rican United	30,000
T1098	Dr. Martin Luther King Jr. Scholarship Trust Fund	30,000
T1099	Drop-in Learning & Resource Community Center, Inc.	8,000
T1100	Garde' Arts Center	15,000
T1101	Writers Block, Inc.	8,000
T1102	Hispanic Alliance Southeastern CT	8,000
T1103	Higher Edge, Inc.	25,000
T1104	Historically Black College Alumni	10,000
T1105	Hygienic Arts, Inc.	5,000
T1106	New London Babe Ruth League, Inc.	10,000
T1107	New London Football Youth League	10,000
T1108	New London NAACP Youth Council	8,000
T1109	Safe Futures, Inc.	8,000

T1110	New London Little League	5,000
T1111	Community Speaks Out	20,000
T1112	New London Little League	5,000
T1113	New London Youth Football	15,000
T1114	Aluminum Falcons	20,000
T1115	MLK Scholarship	15,000
T1116	Lift Foundation, Inc.	125,000
T1117	Youth Business Initiative	25,000
T1118	Carver Foundation of Norwalk	75,000
T1119	Norwalk Housing Foundation	30,000
T1120	The Rowan Center, Inc.	15,000
T1121	Homes with Hope, Inc.	15,000
T1122	Mid-Fairfield Child Guidance Center, Inc.	15,000
T1123	Boys and Girls Club of Stamford	50,000
T1124	DOMUS KIDS	50,000
T1125	SPEF	50,000
T1126	RF YOUTH BOXING	60,000
T1127	Project Music	40,000
T1128	Stamford Public Education Foundation	38,000
T1129	Project Overcome, Inc.	5,000
T1130	William E Edwards Academic College Tours, Inc	7,000
T1131	Bags Foundation, Inc.	6,500
T1132	Girls, Inc. of Western CT	6,500
T1133	Hoops 4 Life	6,500
T1134	Rivera Memorial Foundation, Inc.	85,000
T1135	Boys & Girls Club of Greater Waterbury, Inc.	85,000
T1136	Walnut Orange Walsh Neighborhood Revitalization Zone Association, Inc.	85,000
T1137	Hispanic Coalition of Greater Waterbury, Inc.	19,000
T1138	CO2 Sports Academy, Inc.	6,500
T1139	Waterford Country School	20,000
T1140	The Bridge Family Center	100,000
T1141	YMCA of Greater Hartford	50,000
T1142	Windsor Collaborative	10,000

523 Sec. 32. (*Effective July 1, 2021*) The amounts appropriated in section 1
524 of this act to the Judicial Department, for Youth Violence Initiative, for
525 each of the fiscal years ending June 30, 2022, and June 30, 2023, shall be
526 made available in each said fiscal year for the following grants:

T1143	Grantee	Grant
T1144	West Haven Youth Services	25,000
T1145	West Haven Seahawks	25,000
T1146	West Haven PTA	20,000
T1147	West Haven Youth Prevention Council (Bridges)	15,000
T1148	Westies Win	10,000
T1149	West Haven Elks Drug Program	2,000
T1150	West Haven Rotary	3,000
T1151	Casa Otonal	150,000
T1152	Farnam Neighborhood House	100,000
T1153	City Angels Baseball Academy	50,000
T1154	Ice the Beef	50,000
T1155	New Haven Reads	25,000
T1156	Hispanic Coalition of Greater Waterbury	77,000
T1157	Hoops 4 Life	5,000
T1158	Madre Latina, Inc.	14,000
T1159	Rivera Memorial Foundation, Inc.	40,000
T1160	St. Margaret Willow Plaza, Assoc. Inc.	57,000
T1161	Waterbury PAL	30,000
T1162	Waterbury YMCA	70,000
T1163	Waterbury Youth Services System	14,000
T1164	Waterbury Patriots Football	7,000
T1165	Waterbury Knights Football	7,000
T1166	Ungroup Society	14,000
T1167	Yechiva Jewish Comm.	5,000
T1168	We Believe Academy	5,000
T1169	Helping Hands w Open Hearts Inc.	5,000
T1170	Boys and Girls Club of Meriden	35,000
T1171	Girls, Inc. of Meriden	35,000
T1172	Woman & Families Center	35,000
T1173	Meriden-Wallingford Chrysalis, Inc.	35,000
T1174	Bridgeport City Hall	375,000
T1175	Danbury Police Athletic League	140,000
T1176	New London Talent Show	100,000
T1177	Writers Block	40,000
T1178	Hartford Knights	375,000

527 Sec. 33. (*Effective from passage*) Not later than January 1, 2022, the
528 Commissioner of Energy and Environmental Protection shall submit a
529 list to the joint standing committee of the General Assembly having

530 cognizance of the budgets of state agencies that details proposed
531 property and facility closures of said department as a result of any
532 reduction in funding for the fiscal years ending June 30, 2021, and June
533 30, 2022. Such list shall include, but not be limited to, any building
534 proposed for closure and any attendant utility cost savings, any
535 reduction in leased vehicles and any corresponding fuel cost savings.

536 Sec. 34. (*Effective July 1, 2021*) For the fiscal years ending June 30, 2022,
537 and June 30, 2023, each municipality listed below shall receive the
538 following municipal stabilization grant payable not later than October
539 thirty-first of each year:

T1179	Grantee	Grant Amount	Grant Amount
T1180		2021-2022	2022-2023
T1181			
T1182	Andover	43,820	43,820
T1183	Ansonia	-	-
T1184	Ashford	44,498	44,498
T1185	Avon	142,054	142,054
T1186	Barkhamsted	-	-
T1187	Beacon Falls	-	-
T1188	Berlin	258,989	258,989
T1189	Bethany	26,746	26,746
T1190	Bethel	-	-
T1191	Bethlehem	40,552	40,552
T1192	Bloomfield	291,027	291,027
T1193	Bolton	11,053	11,053
T1194	Bozrah	-	-
T1195	Branford	-	-
T1196	Bridgeport	2,823,501	2,823,501
T1197	Bridgewater	-	-
T1198	Bristol	234,651	234,651
T1199	Brookfield	272,396	272,396
T1200	Brooklyn	-	-
T1201	Burlington	34,417	34,417
T1202	Canaan	24,132	24,132
T1203	Canaan Fire District	100,000	100,000

T1204	Canterbury	94,624	94,624
T1205	Canton	-	-
T1206	Chaplin	34,779	34,779
T1207	Cheshire	241,134	241,134
T1208	Chester	-	-
T1209	Clinton	288,473	288,473
T1210	Colchester	134,167	134,167
T1211	Colebrook	-	-
T1212	Columbia	28,393	28,393
T1213	Cornwall	-	-
T1214	Coventry	113,156	113,156
T1215	Cromwell	-	-
T1216	Danbury	1,218,855	1,218,855
T1217	Darien	-	-
T1218	Deep River	-	-
T1219	Derby	205,327	205,327
T1220	Durham	244,059	244,059
T1221	Eastford	-	-
T1222	East Granby	-	-
T1223	East Haddam	-	-
T1224	East Hampton	120,397	120,397
T1225	East Hartford	200,959	200,959
T1226	East Haven	-	-
T1227	East Lyme	524,097	524,097
T1228	Easton	-	-
T1229	East Windsor	-	-
T1230	Ellington	-	-
T1231	Enfield	-	-
T1232	Essex	-	-
T1233	Fairfield	191,245	191,245
T1234	Farmington	802,461	802,461
T1235	Franklin	25,666	25,666
T1236	Glastonbury	385,930	385,930
T1237	Goshen	-	-
T1238	Granby	-	-
T1239	Greenwich	-	-
T1240	Griswold	-	-
T1241	Groton	466,668	466,668
T1242	Guilford	496,560	496,560
T1243	Haddam	-	-

T1244	Hamden	1,646,236	1,646,236
T1245	Hampton	28,585	28,585
T1246	Hartford	3,370,519	3,370,519
T1247	Hartland	76,110	76,110
T1248	Harwinton	39,036	39,036
T1249	Hebron	125,020	125,020
T1250	Kent	-	-
T1251	Killingly	268,063	268,063
T1252	Killingworth	155,954	155,954
T1253	Lebanon	162,740	162,740
T1254	Ledyard	-	-
T1255	Lisbon	139,316	139,316
T1256	Litchfield	46,905	46,905
T1257	Lyme	-	-
T1258	Madison	175,790	175,790
T1259	Manchester	780,354	780,354
T1260	Mansfield	661,283	661,283
T1261	Marlborough	48,977	48,977
T1262	Meriden	622,306	622,306
T1263	Middlebury	15,067	15,067
T1264	Middlefield	14,971	14,971
T1265	Middletown	-	-
T1266	Milford	1,130,086	1,130,086
T1267	Monroe	443,723	443,723
T1268	Montville	20,897	20,897
T1269	Morris	-	-
T1270	Naugatuck	283,399	283,399
T1271	New Britain	2,176,332	2,176,332
T1272	New Canaan	-	-
T1273	New Fairfield	265,666	265,666
T1274	New Hartford	-	-
T1275	New Haven	1,675,450	1,675,450
T1276	Newington	-	-
T1277	New London	1,112,913	1,112,913
T1278	New Milford	-	-
T1279	Newtown	267,960	267,960
T1280	Norfolk	9,911	9,911
T1281	North Branford	152,031	152,031
T1282	North Canaan	11,334	11,334
T1283	North Haven	-	-

T1284	North Stonington	-	-
T1285	Norwalk	1,780,046	1,780,046
T1286	Norwich	210,834	210,834
T1287	Old Lyme	-	-
T1288	Old Saybrook	-	-
T1289	Orange	221,467	221,467
T1290	Oxford	267,543	267,543
T1291	Plainfield	-	-
T1292	Plainville	-	-
T1293	Plymouth	-	-
T1294	Pomfret	23,434	23,434
T1295	Portland	-	-
T1296	Preston	-	-
T1297	Prospect	73,271	73,271
T1298	Putnam	71,039	71,039
T1299	Redding	57,277	57,277
T1300	Ridgefield	117,659	117,659
T1301	Rocky Hill	65,602	65,602
T1302	Roxbury	-	-
T1303	Salem	132,694	132,694
T1304	Salisbury	-	-
T1305	Scotland	13,960	13,960
T1306	Seymour	-	-
T1307	Sharon	-	-
T1308	Shelton	-	-
T1309	Sherman	-	-
T1310	Simsbury	-	-
T1311	Somers	240,198	240,198
T1312	Southbury	74,062	74,062
T1313	Southington	-	-
T1314	South Windsor	57,854	57,854
T1315	Sprague	-	-
T1316	Stafford	-	-
T1317	Stamford	1,846,049	1,846,049
T1318	Sterling	-	-
T1319	Stonington	218,992	218,992
T1320	Stratford	-	-
T1321	Suffield	206,051	206,051
T1322	Thomaston	-	-
T1323	Thompson	4,459	4,459

T1324	Tolland	322,977	322,977
T1325	Torrington	72,539	72,539
T1326	Trumbull	604,706	604,706
T1327	Union	-	-
T1328	Vernon	330,755	330,755
T1329	Voluntown	-	-
T1330	Wallingford	-	-
T1331	Warren	-	-
T1332	Washington	-	-
T1333	Waterbury	2,298,414	2,298,414
T1334	Waterford	-	-
T1335	Watertown	-	-
T1336	Westbrook	-	-
T1337	West Hartford	-	-
T1338	West Haven	-	-
T1339	Weston	70,181	70,181
T1340	Westport	66,133	66,133
T1341	Wethersfield	-	-
T1342	Willington	-	-
T1343	Wilton	93,135	93,135
T1344	Winchester	105,432	105,432
T1345	Windham	1,349,376	1,349,376
T1346	Windsor	357,943	357,943
T1347	Windsor Locks	150,116	150,116
T1348	Wolcott	136,938	136,938
T1349	Woodbridge	120,477	120,477
T1350	Woodbury	-	-
T1351	Woodstock	-	-
T1352	TOTALS	37,853,333	37,853,333

Sec. 35. (*Effective July 1, 2021*) Notwithstanding any provision of the general statutes, for the fiscal years ending June 30, 2022, and June 30, 2023, each of the following municipalities shall receive a municipal revenue sharing grant payable not later than October thirty-first of each year. The total amount of the grant payable is as follows:

T1353	Grantee	Grant Amount	Grant Amount
T1354		2021-2022	2022-2023

T1355	Bridgeport	3,236,058	3,236,058
T1356	Hartford	12,422,113	12,422,113
T1357	Mansfield	2,630,447	2,630,447
T1358	New Haven	15,246,372	15,246,372
T1359	Waterbury	3,284,145	3,284,145
T1360	TOTALS	36,819,135	36,819,135

Sec. 36. (*Effective July 1, 2021*) Notwithstanding any provision of the general statutes, for the fiscal years ending June 30, 2022, and June 30, 2023, the total grants paid to municipalities from the moneys available in the Mashantucket Pequot and Mohegan Fund established by section 3-55i of the general statutes shall be as follows:

T1361	Grantee	Grant Amount	Grant Amount
T1362		2021-2022	2022-2023
T1363			
T1364	Andover	6,680	6,680
T1365	Ansonia	113,045	113,045
T1366	Ashford	12,010	12,010
T1367	Avon	-	-
T1368	Barkhamsted	6,728	6,728
T1369	Beacon Falls	12,467	12,467
T1370	Berlin	-	-
T1371	Bethany	881	881
T1372	Bethel	-	-
T1373	Bethlehem	4,125	4,125
T1374	Bloomfield	94,314	94,314
T1375	Bolton	3,244	3,244
T1376	Bozrah	9,143	9,143
T1377	Branford	-	-
T1378	Bridgeport	5,606,925	5,606,925
T1379	Bridgewater	3,734	3,734
T1380	Bristol	400,282	400,282
T1381	Brookfield	-	-
T1382	Brooklyn	191,703	191,703
T1383	Burlington	-	-
T1384	Canaan	6,202	6,202
T1385	Canterbury	15,208	15,208

T1386	Canton	-	-
T1387	Chaplin	73,052	73,052
T1388	Cheshire	1,962,440	1,962,440
T1389	Chester	3,278	3,278
T1390	Clinton	-	-
T1391	Colchester	23,167	23,167
T1392	Colebrook	6,045	6,045
T1393	Columbia	4,857	4,857
T1394	Cornwall	4,434	4,434
T1395	Coventry	13,336	13,336
T1396	Cromwell	-	-
T1397	Danbury	678,398	678,398
T1398	Darien	-	-
T1399	Deep River	4,490	4,490
T1400	Derby	207,304	207,304
T1401	Durham	1,003	1,003
T1402	Eastford	7,529	7,529
T1403	East Granby	987	987
T1404	East Haddam	3,042	3,042
T1405	East Hampton	6,742	6,742
T1406	East Hartford	156,898	156,898
T1407	East Haven	82,006	82,006
T1408	East Lyme	270,204	270,204
T1409	Easton	-	-
T1410	East Windsor	15,432	15,432
T1411	Ellington	4,081	4,081
T1412	Enfield	1,224,751	1,224,751
T1413	Essex	-	-
T1414	Fairfield	114,941	114,941
T1415	Farmington	-	-
T1416	Franklin	9,738	9,738
T1417	Glastonbury	-	-
T1418	Goshen	2,687	2,687
T1419	Granby	-	-
T1420	Greenwich	-	-
T1421	Griswold	55,478	55,478
T1422	Groton	1,232,069	1,232,069
T1423	Guilford	-	-
T1424	Haddam	908	908
T1425	Hamden	725,946	725,946

T1426	Hampton	8,881	8,881
T1427	Hartford	6,136,523	6,136,523
T1428	Hartland	6,593	6,593
T1429	Harwinton	3,676	3,676
T1430	Hebron	3,350	3,350
T1431	Kent	1,298	1,298
T1432	Killingly	94,184	94,184
T1433	Killingworth	-	-
T1434	Lebanon	13,139	13,139
T1435	Ledyard	1,391,000	1,391,000
T1436	Lisbon	11,287	11,287
T1437	Litchfield	-	-
T1438	Lyme	1,997	1,997
T1439	Madison	-	-
T1440	Manchester	412,450	412,450
T1441	Mansfield	179,151	179,151
T1442	Marlborough	1,807	1,807
T1443	Meriden	698,609	698,609
T1444	Middlebury	-	-
T1445	Middlefield	5,616	5,616
T1446	Middletown	1,060,747	1,060,747
T1447	Milford	236,690	236,690
T1448	Monroe	-	-
T1449	Montville	1,446,162	1,446,162
T1450	Morris	5,059	5,059
T1451	Naugatuck	147,899	147,899
T1452	New Britain	1,980,822	1,980,822
T1453	New Canaan	-	-
T1454	New Fairfield	-	-
T1455	New Hartford	822	822
T1456	New Haven	5,503,352	5,503,352
T1457	Newington	164,924	164,924
T1458	New London	1,667,837	1,667,837
T1459	New Milford	2,049	2,049
T1460	Newtown	829,098	829,098
T1461	Norfolk	8,899	8,899
T1462	North Branford	2,647	2,647
T1463	North Canaan	12,383	12,383
T1464	North Haven	86,789	86,789
T1465	North Stonington	880,690	880,690

T1466	Norwalk	577,059	577,059
T1467	Norwich	2,360,229	2,360,229
T1468	Old Lyme	-	-
T1469	Old Saybrook	-	-
T1470	Orange	6,408	6,408
T1471	Oxford	-	-
T1472	Plainfield	82,099	82,099
T1473	Plainville	27,635	27,635
T1474	Plymouth	33,955	33,955
T1475	Pomfret	9,172	9,172
T1476	Portland	2,902	2,902
T1477	Preston	1,165,290	1,165,290
T1478	Prospect	1,085	1,085
T1479	Putnam	75,902	75,902
T1480	Redding	-	-
T1481	Ridgefield	-	-
T1482	Rocky Hill	213,545	213,545
T1483	Roxbury	2,188	2,188
T1484	Salem	7,370	7,370
T1485	Salisbury	-	-
T1486	Scotland	11,620	11,620
T1487	Seymour	24,111	24,111
T1488	Sharon	2,001	2,001
T1489	Shelton	-	-
T1490	Sherman	109	109
T1491	Simsbury	-	-
T1492	Somers	1,564,515	1,564,515
T1493	Southbury	-	-
T1494	Southington	7,160	7,160
T1495	South Windsor	-	-
T1496	Sprague	17,479	17,479
T1497	Stafford	60,839	60,839
T1498	Stamford	625,635	625,635
T1499	Sterling	24,317	24,317
T1500	Stonington	30,000	30,000
T1501	Stratford	30,567	30,567
T1502	Suffield	2,760,598	2,760,598
T1503	Thomaston	16,872	16,872
T1504	Thompson	38,307	38,307
T1505	Tolland	-	-

T1506	Torrington	196,642	196,642
T1507	Trumbull	-	-
T1508	Union	19,013	19,013
T1509	Vernon	79,820	79,820
T1510	Voluntown	80,641	80,641
T1511	Wallingford	33,058	33,058
T1512	Warren	4,369	4,369
T1513	Washington	-	-
T1514	Waterbury	2,637,435	2,637,435
T1515	Waterford	-	-
T1516	Watertown	11,631	11,631
T1517	Westbrook	-	-
T1518	West Hartford	27,820	27,820
T1519	West Haven	807,097	807,097
T1520	Weston	-	-
T1521	Westport	-	-
T1522	Wethersfield	137,556	137,556
T1523	Willington	17,399	17,399
T1524	Wilton	-	-
T1525	Winchester	49,474	49,474
T1526	Windham	793,155	793,155
T1527	Windsor	-	-
T1528	Windsor Locks	387,713	387,713
T1529	Wolcott	16,939	16,939
T1530	Woodbridge	-	-
T1531	Woodbury	-	-
T1532	Woodstock	5,694	5,694
T1533	TOTALS	51,472,789	51,472,789

Sec. 37. (*Effective from passage*) The following sums are appropriated from the GENERAL FUND for the purposes herein specified for the fiscal year ending June 30, 2021:

T1534	GENERAL FUND	2020-2021
T1535		
T1536	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	
T1537	Capital Region Development Authority	10,487,000
T1538		

T1539	OFFICE OF THE CHIEF MEDICAL EXAMINER	
T1540	Personal Services	485,000
T1541		
T1542	UNIVERSITY OF CONNECTICUT HEALTH CENTER	
T1543	Operating Expenses	50,000,000
T1544		
T1545	DEPARTMENT OF CORRECTION	
T1546	Other Expenses	155,000
T1547	Workers Compensation Claims	1,000,000
T1548		
T1549	TOTAL – GENERAL FUND	62,127,000

Sec. 38. (*Effective from passage*) The amount appropriated to the following agency in section 1 of public act 19-117, as amended by section 7 of public act 19-1 of the December special session, is reduced by the following amount for the fiscal year ending June 30, 2021:

T1550	GENERAL FUND	2020-2021
T1551		
T1552	DEPARTMENT OF SOCIAL SERVICES	
T1553	Medicaid	55,627,000
T1554		
T1555	TOTAL – GENERAL FUND	55,627,000

Sec. 39. (*Effective from passage*) The following sums are appropriated from the SPECIAL TRANSPORTATION FUND for the purposes herein specified for the fiscal year ending June 30, 2021:

T1556	SPECIAL TRANSPORTATION FUND	2020-2021
T1557		
T1558	DEPARTMENT OF ADMINISTRATIVE SERVICES	
T1559	State Insurance and Risk Mgmt Operations	1,100,000
T1560		
T1561	TOTAL – SPECIAL TRANSPORTATION FUND	1,100,000

Sec. 40. (*Effective from passage*) The amount appropriated in section 37 of this act to The University of Connecticut Health Center, for Operating

562 Expenses, shall be available to reduce the operating deficit for the
563 University of Connecticut Health Center. Such funding shall not be
564 eligible for fringe benefit recovery from the Office of the State
565 Comptroller's General Fund fringe benefit accounts.

566 Sec. 41. (*Effective from passage*) The following sums are allocated, in
567 accordance with the provisions of special act 21-1, from the federal
568 funds designated for the state pursuant to the provisions of Subtitle M
569 of Title IX of the American Rescue Plan Act of 2021, P.L. 117-2, as
570 amended from time to time, for the annual periods indicated for the
571 purposes described.

T1562		FY 2022	FY 2023	FY 2024
T1563				
T1564	BOARD OF REGENTS			
T1565	Enhance Student Retention at Community Colleges	6,500,000	6,500,000	6,500,000
T1566				
T1567	CONNECTICUT STATE COLLEGES AND UNIVERSITIES			
T1568	Higher Education - CSCU	10,000,000	5,000,000	
T1569				
T1570	DEPARTMENT OF AGRICULTURE			
T1571	Senior Food Vouchers	100,000	100,000	
T1572	Farmer's Market Nutrition	100,000	100,000	
T1573	Farm-to-School Grant	250,000	250,000	
T1574	Food Insecurity Grants to Food Pantries and Food Banks	1,000,000		
T1575				
T1576	DEPARTMENT OF DEVELOPMENTAL SERVICES			
T1577	Respite Care for Family Caregivers	3,000,000	-	
T1578				
T1579	DEPARTMENT OF ECONOMIC AND			

	COMMUNITY DEVELOPMENT			
T1580	Beardsley Zoo	246,121	246,121	
T1581	Amistad	200,000	200,000	
T1582	Maritime Center Authority	196,295	196,295	
T1583	Mystic Aquarium	177,603	177,603	
T1584	Music Haven	100,000	100,000	
T1585	Norwalk Symphony	50,000	50,000	
T1586	Riverfront Recapture	250,000	250,000	
T1587	Connecticut Main Street Center	350,000	350,000	
T1588	Middletown Downtown Business District	100,000	100,000	
T1589	CRDA Economic Support for Venues	5,000,000	2,500,000	
T1590	Working Cities Challenge	1,000,000	1,000,000	
T1591	Charter Oak Temple Restoration Association	100,000	100,000	
T1592	Veterans Memorial Park	7,000	-	
T1593	West Haven Veterans Museum	25,000	25,000	
T1594	VFW Rocky Hill	15,000	15,000	
T1595	Playhouse on Park	15,000	15,000	
T1596	Family Justice Center	50,000	50,000	
T1597	East Hartford Little League	50,000		
T1598	Hartford YMCA	1,000,000		
T1599	ESF/Dream Camp of Hartford	100,000		
T1600	Beta Iota Boule Foundation - Youth Services	100,000		
T1601	Legacy Foundation for Health and Disparities	100,000		
T1602	Connecticut Center for Advanced Technologies	1,000,000		
T1603	Middlesex YMCA	50,000		
T1604	Shatterproof	100,000		
T1605	Summer Experience at Connecticut's Top Venues	15,000,000		
T1606				
T1607	DEPARTMENT OF EDUCATION			
T1608	Right to Read		12,860,000	12,860,000

T1609	Faith Acts Priority School Districts	5,000,000	5,000,000	
T1610	CT Writing Project	79,750	79,750	
T1611	Ascend Mentoring - Windsor	150,000	150,000	
T1612	Women in Manufacturing - Platt Tech Regional Vocational Technical School	65,000	65,000	
T1613	Elevate Bridgeport	400,000	400,000	
T1614	Grant to RHAM Manufacturing Program	22,000	-	
T1615	East Hartford Youth Services	200,000		
T1616	Student Achievement Through Opportunity	100,000		
T1617	Summer Camp Scholarships for Families	3,000,000		
T1618				
T1619	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION			
T1620	Air Quality Study	20,000	-	
T1621	Swimming Lessons to DEEP	500,000	500,000	500,000
T1622	Batterson Park	10,000,000	-	
T1623	Health and Safety Barriers to Housing Remediation	7,000,000	-	
T1624	Efficient Energy Retrofit for Housing	7,000,000	-	
T1625				
T1626	DEPARTMENT OF HOUSING			
T1627	Legal Representation for Tenant Eviction	10,000,000	10,000,000	
T1628				
T1629	DEPARTMENT OF PUBLIC HEALTH			
T1630	DPH Loan Repayment	500,000	500,000	
T1631	Community Health Workers	3,000,000	3,000,000	
T1632	Community Action Agencies	5,000,000		
T1633				
T1634	DEPARTMENT OF TRANSPORTATION			
T1635	Groton Water Taxi	100,000	100,000	
T1636				

T1637	LABOR DEPARTMENT			
T1638	Domestic Worker Grants	200,000	200,000	
T1639	Veterans Employment Opportunity PILOT	350,000	350,000	
T1640	Opportunities for Long Term Unemployed Returning Citizens	750,000	750,000	
T1641	TBICO Danbury Women's Employment Program	25,000	25,000	
T1642	Boys and Girls Club Workforce Development - Milford	50,000	50,000	
T1643	Women's Mentoring Network-Strategic Life Skills Workshop	5,000	5,000	
T1644	Senior Jobs Bank - West Hartford	10,000	10,000	
T1645	Greater Bridgeport OIC Job Development and Training Program	250,000	250,000	
T1646	Unemployment Trust Fund	155,000,000	-	
T1647				
T1648	LABOR DEPARTMENT - BANKING FUND			
T1649	Customized Services for Mortgage Crisis Jobs Training Program	550,000	550,000	
T1650				
T1651	OFFICE OF EARLY CHILDHOOD			
T1652	Care4Kids Parent Fees	5,300,000	-	
T1653	Parents Fees for 3-4 Year Old's at State Funded Childcare Centers	3,500,000	-	
T1654				
T1655	OFFICE OF HIGHER EDUCATION			
T1656	Roberta Willis Need-Based Scholarships	20,000,000	20,000,000	
T1657	Summer College Corps	1,500,000	-	
T1658				
T1659	OFFICE OF POLICY AND MANAGEMENT			

T1660	Private Providers	30,000,000	30,000,000	30,000,000
T1661	PPE & Supplies	10,000,000	10,000,000	
T1662				
T1663	UNIVERSITY OF CONNECTICUT			
T1664	Higher Education - UConn	10,000,000	5,000,000	
T1665				
T1666	UNIVERSITY OF CONNECTICUT HEALTH CENTER			
T1667	Revenue Impact	35,000,000		
T1668	University of Connecticut Health Center	38,000,000	-	
T1669				
T1670	DEPARTMENT OF CHILDREN AND FAMILIES			
T1671	Fostering Community	10,000	10,000	
T1672	Casa Boricua-Meriden	50,000	50,000	
T1673				
T1674	JUDICIAL DEPARTMENT			
T1675	Mothers Against Violence	25,000	25,000	
T1676				
T1677	DEPARTMENT OF CORRECTION			
T1678	TRUE Unit - Cheshire CI	500,000	500,000	
T1679	WORTH Program York CI	250,000	250,000	
T1680	Vocational Village Dept Corrections	20,000,000	-	
T1681				
T1682	DEPARTMENT OF SOCIAL SERVICES			
T1683	Fair Haven Clinic	10,000,000	-	
T1684	Workforce Development, Education and Training	1,000,000		
T1685				
T1686	LEGISLATIVE MANAGEMENT			
T1687	CTN	1,000,000	-	
T1688				
T1689	Revenue	859,900,000	894,900,000 "	

572 Sec. 42. (*Effective from passage*) Up to $20,000,000 of the federal funds
573 allocated in section 41 of this act to The University of Connecticut Health
574 Center, for the fiscal year ending June 30, 2022, may be used to retire
575 COVID-19 clinical revenue losses from the fiscal year ending June 30,
576 2020.

577 Sec. 43. (*Effective July 1, 2021*) Notwithstanding the provisions of
578 section 17a-17 of the general statutes, for the fiscal year ending June 30,
579 2022, the provisions of said section shall not be considered in any
580 increases or decreases to residential rates or allowable per diem
581 payments to private residential treatment centers licensed pursuant to
582 section 17a-145 of the general statutes.

583 Sec. 44. (*Effective July 1, 2021*) The appropriations in section 1 of this
584 act are supported by the GENERAL FUND revenue estimates as
585 follows:

T1690		2021-2022	2022-2023
T1691	TAXES		
T1692	Personal Income		
T1693	Withholding	$7,371,900,000	$7,668,200,000
T1694	Estimates and Finals	2,989,100,000	2,853,900,000
T1695	Sales and Use	4,274,550,000	4,297,200,000
T1696	Corporations	1,115,600,000	1,114,000,000
T1697	Pass-Through Entities	1,485,800,000	1,567,900,000
T1698	Public Service	262,400,000	269,300,000
T1699	Inheritance and Estate	164,400,000	150,200,000
T1700	Insurance Companies	239,900,000	235,800,000
T1701	Cigarettes	322,900,000	305,600,000
T1702	Real Estate Conveyance	267,400,000	244,800,000
T1703	Alcoholic Beverages	76,600,000	77,000,000
T1704	Admissions and Dues	27,300,000	31,000,000
T1705	Health Provider Tax	974,700,000	991,800,000
T1706	Miscellaneous	62,000,000	58,500,000
T1707	TOTAL TAXES	19,634,550,000	19,865,200,000
T1708			

T1709	Refunds of Taxes	(1,571,700,000)	(1,627,700,000)
T1710	Earned Income Tax Credit	(173,400,000)	(150,400,000)
T1711	R & D Credit Exchange	(6,600,000)	(6,800,000)
T1712	NET GENERAL FUND REVENUE	17,882,850,000	18,080,300,000
T1713			
T1714	OTHER REVENUE		
T1715	Transfers - Special Revenue	387,400,000	396,500,000
T1716	Indian Gaming Payments	246,000,000	251,800,000
T1717	Licenses, Permits, Fees	352,100,000	327,500,000
T1718	Sales of Commodities and Services	25,900,000	26,600,000
T1719	Rents, Fines and Escheats	160,000,000	164,900,000
T1720	Investment Income	6,600,000	7,400,000
T1721	Miscellaneous	245,400,000	237,900,000
T1722	Refunds of Payments	(72,600,000)	(63,800,000)
T1723	NET TOTAL OTHER REVENUE	1,350,800,000	1,348,800,000
T1724			
T1725	OTHER SOURCES		
T1726	Federal Grants	1,851,900,000	1,628,800,000
T1727	Transfer From Tobacco Settlement	126,200,000	122,100,000
T1728	Transfers To/From Other Funds	778,785,000	1,427,975,000
T1729	Transfer to Budget Reserve Fund - Volatility Cap	(969,200,000)	(798,200,000)
T1730	NET TOTAL OTHER SOURCES	1,787,685,000	2,380,675,000
T1731			
T1732	TOTAL GENERAL FUND REVENUE	21,021,335,000	21,809,775,000

Sec. 45. (*Effective July 1, 2021*) The appropriations in section 2 of this act are supported by the SPECIAL TRANSPORTATION FUND revenue estimates as follows:

T1733		2021-2022	2022-2023
T1734	TAXES		
T1735	Motor Fuels	$480,300,000	$496,000,000
T1736	Oil Companies	250,400,000	268,900,000
T1737	Sales and Use	670,000,000	774,700,000
T1738	Sales Tax DMV	93,900,000	89,700,000
T1739	Refund of Taxes	(15,500,000)	(16,200,000)
T1740	TOTAL TAXES	1,479,100,000	1,613,100,000

T1741			
T1742	OTHER SOURCES		
T1743	Motor Vehicle Receipts	264,200,000	266,500,000
T1744	Licenses, Permits, Fees	140,800,000	142,100,000
T1745	Interest Income	5,100,000	5,500,000
T1746	Federal Grants	11,000,000	10,100,000
T1747	Transfers To Other Funds	(5,500,000)	(5,500,000)
T1748	Refunds of Payments	(5,000,000)	(2,500,000)
T1749	NET TOTAL OTHER SOURCES	410,600,000	416,200,000
T1750			
T1751	TOTAL SPECIAL TRANSPORTATION FUND REVENUE	1,889,700,000	2,029,300,000

Sec. 46. (*Effective July 1, 2021*) The appropriations in section 3 of this act are supported by the MASHANTUCKET PEQUOT AND MOHEGAN FUND revenue estimates as follows:

T1752		2021-2022	2022-2023
T1753	Transfers from General Fund	$51,500,000	$51,500,000
T1754	TOTAL MASHANTUCKET PEQUOT AND MOHEGAN FUND REVENUE	51,500,000	51,500,000

Sec. 47. (*Effective July 1, 2021*) The appropriations in section 4 of this act are supported by the BANKING FUND revenue estimates as follows:

T1755		2021-2022	2022-2023
T1756	Fees and Assessments	$29,500,000	$29,600,000
T1757	TOTAL BANKING FUND REVENUE	29,500,000	29,600,000

Sec. 48. (*Effective July 1, 2021*) The appropriations in section 5 of this act are supported by the INSURANCE FUND revenue estimates as follows:

T1758		2021-2022	2022-2023
T1759	Fees and Assessments	$120,900,000	$122,500,000

T1760	TOTAL INSURANCE FUND REVENUE	120,900,000	122,500,000

Sec. 49. (*Effective July 1, 2021*) The appropriations in section 6 of this act are supported by the CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND revenue estimates as follows:

T1761		2021-2022	2022-2023
T1762	Fees and Assessments	$30,800,000	$31,000,000
T1763	TOTAL CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND REVENUE	30,800,000	31,000,000

Sec. 50. (*Effective July 1, 2021*) The appropriations in section 7 of this act are supported by the WORKERS' COMPENSATION FUND revenue estimates as follows:

T1764		2021-2022	2022-2023
T1765	Fees and Assessments	$26,650,000	$27,050,000
T1766	TOTAL WORKERS' COMPENSATION FUND REVENUE	26,650,000	27,050,000

Sec. 51. (*Effective July 1, 2021*) The appropriations in section 8 of this act are supported by the CRIMINAL INJURIES COMPENSATION FUND revenue estimates as follows:

T1767		2021-2022	2022-2023
T1768	Restitutions	$3,000,000	$3,000,000
T1769	TOTAL CRIMINAL INJURIES COMPENSATION FUND REVENUE	3,000,000	3,000,000

Sec. 52. (*Effective July 1, 2021*) The appropriations in section 9 of this act are supported by the TOURISM FUND revenue estimates as follows:

T1770		2021-2022	2022-2023
T1771	Room Occupancy Tax	$10,000,000	$13,400,000
T1772	Transfers To/From Other Funds	3,100,000	-
T1773	TOTAL TOURISM FUND	13,100,000	13,400,000"

This act shall take effect as follows and shall amend the following sections:		
Section 1	*July 1, 2021*	New section
Sec. 2	*July 1, 2021*	New section
Sec. 3	*July 1, 2021*	New section
Sec. 4	*July 1, 2021*	New section
Sec. 5	*July 1, 2021*	New section
Sec. 6	*July 1, 2021*	New section
Sec. 7	*July 1, 2021*	New section
Sec. 8	*July 1, 2021*	New section
Sec. 9	*July 1, 2021*	New section
Sec. 10	*July 1, 2021*	New section
Sec. 11	*July 1, 2021*	New section
Sec. 12	*July 1, 2021*	New section
Sec. 13	*July 1, 2021*	New section
Sec. 14	*July 1, 2021*	New section
Sec. 15	*July 1, 2021*	New section
Sec. 16	*July 1, 2021*	New section
Sec. 17	*from passage*	New section
Sec. 18	*July 1, 2021*	New section
Sec. 19	*July 1, 2021*	New section
Sec. 20	*July 1, 2021*	New section
Sec. 21	*July 1, 2021*	New section
Sec. 22	*July 1, 2021*	New section
Sec. 23	*July 1, 2021*	New section
Sec. 24	*July 1, 2021*	New section
Sec. 25	*July 1, 2021*	New section
Sec. 26	*July 1, 2021*	New section
Sec. 27	*July 1, 2021*	New section
Sec. 28	*July 1, 2021*	New section
Sec. 29	*from passage*	New section
Sec. 30	*from passage*	New section
Sec. 31	*July 1, 2021*	New section
Sec. 32	*July 1, 2021*	New section
Sec. 33	*from passage*	New section
Sec. 34	*July 1, 2021*	New section
Sec. 35	*July 1, 2021*	New section
Sec. 36	*July 1, 2021*	New section

Sec. 37	*from passage*	New section
Sec. 38	*from passage*	New section
Sec. 39	*from passage*	New section
Sec. 40	*from passage*	New section
Sec. 41	*from passage*	New section
Sec. 42	*from passage*	New section
Sec. 43	*July 1, 2021*	New section
Sec. 44	*July 1, 2021*	New section
Sec. 45	*July 1, 2021*	New section
Sec. 46	*July 1, 2021*	New section
Sec. 47	*July 1, 2021*	New section
Sec. 48	*July 1, 2021*	New section
Sec. 49	*July 1, 2021*	New section
Sec. 50	*July 1, 2021*	New section
Sec. 51	*July 1, 2021*	New section
Sec. 52	*July 1, 2021*	New section